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## San Francisco Public Library

Government Information Center San Francisco Public Library 100 Larkin Street, 5th Floor San Francisco, CA 94102

### REFERENCE BOOK

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# CITY AND COUNTY OF SAN FRANCISCO

# INTERIM ANNUAL SALARY ORDINANCE



File	No.	Ordinance	No.	

SCAL YEAR ENDING JUNE 30, 2009

D REF 352.1 Sa521si 2008/09



# San Francisco Public Library

Government Information Center San Francisco Public Library 100 Larkin Street, 5th Floor San Francisco, CA 94102

### REFERENCE BOOK

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#### 2008/09

### ANNUAL SALARY ORDINANCE

Certain pay rates included in this document may not reflect FY 2008/09 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the DHR Compensation Manual online at <a href="http://www.sfgov.org/dhr">http://www.sfgov.org/dhr</a> or contact the Department of Human Resources' Compensation Program at 557-4990.

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 $\Delta = \Omega$ 

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#### **FISCAL YEAR 2008-2009**

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2009 AND FOR THE FISCAL YEAR ENDING JUNE 30, 2010 FOR THE MUNICIPAL TRANSPORTATION AGENCY, CONTINUING, CREATING OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established or continued for the fiscal year ending June 30, 2009. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, are enumerated and included herein.

The word position or positions as used in the ordinance shall be construed to include office or offices, and the word employee or employees shall be construed to include officer or officers.

#### Section I.I. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section I.IA. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the requisition for such service is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requisitions due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the requisition for such service is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or duties of a permanent position, appointing officers shall not make an appointment to a vacancy in such position until the requisition for such service is approved by the Human Resources Department. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a requisition, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation

shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

- A. In the event the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the appropriation ordinance and with the approval of the Human Resources Department, may at his/her discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.
- B. Where a vacancy exists in a position the Human Resources Director, may and is hereby authorized to approve a temporary (diverted) requisition in a different class, provided that the Controller certifies that funds are available to fill said vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the budget and annual salary ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds and Civil Service certification procedures may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Human Resources Department and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee would receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

- Section 1.1B. With the exception indicated in F, the Human Resources Director is solely authorized to administratively amend this ordinance as follows:
  - A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.
  - B. To adjust the compensation of a position pursuant to a ratified Memorandum of Understanding or ordinance of the Board of Supervisors.
  - C. To adjust the compensation of a position when the rate of pay for that position has been approved by the Board of Supervisors in a ratified Memorandum of Understanding or ordinance.
  - D. To adjust the compensation of a position pursuant to a Memorandum of Understanding ratified by the Board of Supervisors with a recognized employee bargaining group.

- E. To amend the ordinance to reflect the initial rates of compensation for a newly established classification, excluding classes covered under Administrative Code, Chapter 2A, Article IV, Section 2A.76 and Article V, Section 2A.90.
- F. To allow movement between police classes, provided that the total authorized positions allocated to each rank is not increased.
- G. The Human Resources Director and Department Heads are authorized to implement interest arbitration awards which become effective in accordance with Section 24 of the Annual Appropriations Ordinance.
- H. The Human Resources Director may issue appointments to Class 1229 Special Examiner at any hourly rate of the established salary range. Said appointments shall be considered temporary exempt in accordance with Charter Section 10.104(18). The minimum/maximum hourly range effective July 1, 2007 is \$43.575-\$64.7375.
- 1. The Human Resources Director is authorized to adjust specific allocations within the Management Classification and Compensation Plan (MCCP) and/or to correct clerical errors in the MCCP resulting from the immediate implementation of the MCCP, provided that the rate of pay is the same or less.

The Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) shall be immediately notified.

Section 1.1C. Provided further, that if requisitions for vacant permanent positions issued by departments where the Appointing Officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are approved by the Controller and are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requisitions shall be deemed approved. If such requisitions are rejected by the Mayor and/or the Department of Human Resources, the Appointing Officers listed above may appeal that rejection in a hearing before the Budget Committee of the Board of Supervisors, who may then grant approval of said requisitions.

Section 1.1 D. The Human Resources Director is authorized to make permanent exempt appointments for a period of up to 6 months to permit simultaneous employment of an existing City employee who is expected to depart City employment and a person who is expected to be appointed to the permanent position previously held by the departing employee when such an appointment is necessary to ensure implementation of successful succession plans and to facilitate the transfer of mission-critical knowledge within City departments.

#### Section 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such temporary or seasonal position shall be made until the Controller has certified the availability of funds, and the requisition for such service is approved by the Controller and the Human Resources Department. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of the requisition, if funds

are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2A. Temporary Assignment, Different Department. When the needs and the best interests of the City and County of San Francisco require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used for the alleviation of temporary seasonal peak-load situations, the completion of specific projects, temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed by the Human Resources Department.

# Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Occupants of the position specified by symbol -Z- shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of ratified applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the provisions of this section may be suspended to allow overtime payment, pursuant to approval of the Director of Human Resources. Overtime payments shall be limited to extraordinary circumstances which cannot be anticipated or provided through normal scheduling and assignment of available personnel. Further, such payment shall be limited to only those circumstances which are consistently applied to all personnel in a class, regardless of department.

Section 1.3A. Work Performed Under Contract And Compensation Therefore. In the execution and performance of any contract awarded to a city department under the provisions of Charter Section A7.204 and the Administrative Code, the rates fixed herein shall not apply to employments engaged therein, and in lieu thereof not less than the highest general prevailing rate of wages in private employment for similar work, as fixed by a resolution of the Board of Supervisors and in effect at the time of the award of said contract, shall be paid to employees performing work under such contract.

Section 1.3B. Charges and Deductions for Maintenance. The compensations fixed herein for all employees whose compensations are subject to the provisions of Charter Section A8.400 and including also those engaged in construction work outside the City and County of San Francisco, are gross compensations and include the valuation of maintenance provided such employees. Charges and deductions therefore for any and all maintenance furnished and accepted by employees shall be made and indicated on time rolls and payrolls in accordance with the following schedule of charges. Provided, however, that no charge shall be made for meals furnished cooks, bakers, waiters, waitresses, and other kitchen

workers while on duty, and that the City shall provide breakfast, dinner, and midnight meals to interns and residents when they are working in the hospital, and shall provide weekend lunches to interns and residents when they are working weekends on call (the Department may require such interns and residents to provide proof of eligibility for such meals upon request), and provided further that employees of the Hetch Hetchy Project and Camp Mather who are temporarily assigned to perform duties for a period in excess of a normal work day away from the headquarters to which the employees are normally and permanently assigned, shall not be charged for board and lodging at the Headquarters to which they are temporarily assigned.

#### 1. MEALS:

	Breakfast, per meal	\$ 5.00
	Lunch, per meal	\$ 10.00
	Dinner, per meal	\$ 20.00
В.	O'Shaughnessy guest cottage	;
	Cottage #1	\$ 50.00
	Cottage #2	\$ 30.00
	Room, bunk house	\$ 20.00
	Breakfast, per meal	\$ 10.00
	Lunch, per meal	\$ 18.00
	Dinner, per meal	\$ 25.00
C.	Department of Public Health Laguna Honda Hospital	
	Per meal	\$ 6.50
	San Francisco General Hosp	ital

A. Hetch Hetchy Boarding House

(Except O'Shaughnessy guest cottage)

#### D. Juvenile Court

Per meal

All institution, per meal \$ 4.50

\$ 6.00

# E. Recreation and Park - Camp Mather per meal \$ 8.25

#### F. Sheriff

SFGH Ward 7D, average	\$ 6.00
All Jails, all meals	\$ 1.00

#### 2. LAUNDRY:

San Francisco General Hospital
(With the exception of the free laundering of uniforms for interns, residents, nurses, kitchen helpers and other employees.)
Per pound \$ 0.60

#### 3. ROOM:

#### 2008/2009 Annual Salary Ordinance

San Francisco General Hospital (With the exception of free rooms furnished to interns and residents.)

Per bi-weekly pay period \$190.00 Per person per night \$27.00 Monthly \$416.00

### 4. HOUSE OR APARTMENT:

Unless otherwise specified, lodging for all facilities except Hetch Hetchy Project, an amount set in accordance with the recommendation of the Director of Property on the request of the Department Head and approved by the Controller, or as provided in ratified collective bargaining agreement.

Note: Sales of meals by employers to employees are subject to state sales tax. The meal cost figures and 2008-2009 annual salary ordinance rates stated in the schedules do not include any provisions for state sales tax payable by the City and County to the State.

#### SECTION 2. COMPENSATION PROVISIONS.

# Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$444.50 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of \$284.50 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System.

#### Section 2.2. MOVING EXPENSES.

Where needed to recruit employees to fill positions that are listed under San Francisco Charter Section 10.104(5), (6), and (7), an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer expenses, such as moving, lodging/temporary housing and other relocation costs, not to exceed \$15,000. Reimbursement will be made for actual expenses documented by receipts. Payments under this section are subject to approval by the Controller and the Human Resources Director.

#### Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

A. In accordance with Charter Section A8.400 (h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City officer or employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the United States and is called into active military service on or after September 11<sup>th</sup>, 2001 in response to the September 11<sup>th</sup>, 2001 terrorist attacks, international terrorism, conflict in Iraq

or related extraordinary circumstances shall have the benefits provided for in subdivision (B).

- B. Any officer or employee to whom subdivision (A) applies, while on military leave shall receive from the City, as of the effective date of this ordinance, the following supplement to their military pay and benefits:
  - 1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a city officer or employee, had the officer or employee worked his or her normal work schedule.
  - 2. Retirement service credit consistent with Section A8.520 of the Charter. The City shall pay the full employee contributions required by the Charter to the extent employer paid employee contributions are required under the memorandum of understanding covering the employee.
  - 3. All other benefits to which the individual would have been entitled had the individual not been called to active duty, except as limited under state law or the Charter.
- C. As set forth in Charter Section A8.400 (h), this section shall be subject to the following limitations and conditions:
  - 1. The individual must have been called into active service for a period greater than 30 consecutive days.
  - 2. The purpose for such call to active service shall have been to respond to the September 11<sup>th</sup>, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances and shall not include scheduled training, drills, unit training assemblies or similar events.
  - 3. The amounts authorized pursuant to this ordinance shall be offset by amounts required to be paid pursuant to any other law in order that there be no double payments.
  - 4. Any individual receiving compensation pursuant to this ordinance shall execute an agreement providing that if the individual does not return to City service within 60 days of release from active duty (or if the individual is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then that compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the individual's release from active service or return to fitness for employment, as the case may be.
  - 5. This section shall not apply to any active duty served voluntarily after the time that the individual is called to active service.

Section 2.4 COMPENSATION OF CITY EMPLOYEES DURING SERVICE ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

A. City employees serving on Charter-mandated Boards and Commissions, or Boards, Commissions and Committees created by initiative ordinance shall not be compensated for the number of hours each pay period spent in service of these Boards and Commissions, based on an 40-hour per week compensation assumption.

B. City employees covered by this provision shall submit to the Controller each pay period a detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend .25 of their time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.

C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board or Retirement Board.

# Section 2.5 COMPENSATION OF PLANNING COMMISSIONERS FOR ATTENDANCE AT PLANNING COMMISSION MEETINGS.

Each commissioner serving on the Planning Commission may receive full compensation for his or her attendance at each meeting of the commission, as enumerated and included herein, provided that the commissioner is present at the beginning of the first action item on the agenda for such meeting for which a vote is taken until the end of the public hearing on the last calendared item. A commissioner of the Planning Commission who attends a portion of a meeting of the Planning Commission, but does not qualify for full compensation, may receive one-quarter of the compensation available for his or her attendance at each meeting of the commission, as enumerated and included herein.

#### SECTION 3. EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.



## City and County of San Francisco Department of Human Resources

44 Gough Street, San Francisco, CA 94103

Report Date: May 30, 2008

### **Annual Salary Ordinance 2008-2009**

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Jol	Job Code _Title		Low /Type/ Hi	Low /Type/ High			
SCI	Acade	my Of Science					
	Program:	EEH	ACADEMY OF SCIENCES				
	SubFund:	1G AGF A	AA GF - NON-PROJECT - CONTROLLED				
7205	Chief St	ationary Engine	er	3,538.00	В	3,538.00	1.00
7333	Apprent	ice Stationary E	ngineer	1,812.00	В	2,648.00	3.00
7334	Stationa	ry Engineer		2,788.00	В	2,788.00	11.00
7335	Senior S	tationary Engin	eer	3,160.00	В	3,160.00	1.00
				S	ubFu	nd Total:	16.00
				P	rogra	m Total:	16.00
				SCI De	partm	ent Total:	16.00

# **Annual Salary Ordinance 2008-2009**

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Job Co	ode Title		1	.ow /Type/ Hig	gh		FTE
ADP	Adult I	Probation					
Pı	rogram:	AKB	COMMUNITY SERVICES				
Sı	ubFund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND				
8434	Sprv Adı	alt Probation Ofc		3,179.00	В	3,862.00	0.50
8444	Deputy P	robation Officer		1,972.00	В	3,196.00	5.00
				S	ubFui	nd Total:	5.50
Sı	ubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
8434		ılt Probation Ofc		3,179.00	В	3,862.00	7.50
8435	•	ctor, Adult Probati	on	3,187.00	В	4,067.00	2.0
3444		robation Officer		1,972.00	В	3,196.00	49.4
	P )					nd Total:	58.9
C.	I. E 1.	2C DDE CNC	CDANTS NON DROLECT CONTINUING	5	uoru	na rotar.	30.3
	ubFund:		GRANTS, NON-PROJECT, CONTINUING	1.073.00	ъ	2.107.00	1.2
8444	Deputy P	robation Officer		1,972.00	В	3,196.00	1.30
				S	ubFu	nd Total:	1.3
				P	rogra	m Total:	65.7
Pr	rogram:	AKG	PRE - SENTENCING INVESTIGATION				
Sı	ubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
3434	Sprv Adı	ılt Probation Ofc		3,179.00	В	3,862.00	4.0
3435	-	ctor, Adult Probati	on	3,187.00	В	4,067.00	1.0
3436	Chief Ad	ult Probation Offic	cer	4,905.00	В	6,260.00	1.0
8444	Deputy P	Probation Officer		1,972.00	В	3,196.00	26.8
				S	ubFui	nd Total:	32.8
						m Total:	32.8
$\mathbf{p}_{t}$	rogram:	ASH	ADMINISTRATION	, 1	rogra	iii Totai.	52.0
	ubFund:		GF - NON-PROJECT - CONTROLLED				
0931			GF - NON-FROJECT - CONTROLLED	2 690 00	D	4 709 00	1.0
	Manager			3,689.00	В	4,708.00 4,708.00	1.0
0952 1023	Dep Dir	nistrator 3		3,689.00 3,056.00	B B	4,708.00 3,714.00	1.0 1.0
1023		nistrator 3 ess Analyst-Princij	nal.	3,590.00	В	3,714.00 4,514.00	1.0
1222		ll & Personnel Cle		2,048.00	В	2,490.00	1.0
408	Principal		I K	1,999.00	В	2,430.00	1.0
424	Clerk Ty			1,520.00	В	1,844.00	5.0
426	-	lerk Typist		1,666.00	В	2,023.00	1.0
1430		per Typist		1,666.00	В	2,023.00	2.0
1432		ranscriber Typist		1,835.00	В	2,230.00	1.0
1454		e Secretary 3		2,539.00	В	3,087.00	1.0
1652		ccountant		2,326.00	В	2,827.00	1.0
1823		dministrative Anal	vst	2,926.00	В	3,557.00	1.0
ГЕМРМ		ry Position	v -	0.00	В	0.00	0.2
		<b>,</b>				nd Total:	18.2
					-	m Total:	18.20
				ADP De	partm	ent Total:	116.8

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Report Date: May 30, 2008

# **Annual Salary Ordinance 2008-2009**

Job (	Code Title	Low /Type/ High			FTE
AIR	Airport Commission				
F	Program: BG1 ADMINISTRATION				
5	SubFund: 5A AAA AAP SFIA - OPERATING - AN	NUAL PROJECTS			
0931	Manager III	3,689.00	В	4,708.00	1.00
1426	Senior Clerk Typist	1,666.00	В	2,023.00	1.00
1844	Senior Management Assistant	2,490.00	В	3,027.00	1.00
9706	Employment & Training Spec 5	2,745.00	В	3,337.00	1.00
9910	Public Service Trainee	0.00	C	0.00	2.0
ГЕМРМ	Temporary Position	0.00	В	0.00	3.13
		S	ubFu	nd Total:	9.13
5	SubFund: 5A AAA AAA SFIA-OPERATING-NON-	PROJ-CONTROLLED FD			
0923	Manager II	3,418.00	В	4,362.00	1.00
0931	Manager III	3,689.00	В	4,708.00	3.00
0932	Manager IV	3,957.00	В	5,051.00	2.00
0933	Manager V	4,270.00	В	5,450.00	1.00
941	Manager VI	4,581.00	В	5,847.00	7.00
0942	Manager VII	4,905.00	В	6,260.00	1.00
0955	Dep Dir V	5,556.00	В	7,090.00	1.0
1021	IS Administrator 1	2,069.00	В	2,514.00	1.0
.022	IS Administrator 2	2,514.00	В	3,056.00	7.7
1023	IS Administrator 3	3,056.00	В	3,714.00	4.0
1042	IS Engineer-Journey	3,319.00	В	4,175.00	10.0
1043	IS Engineer-Senior	3,679.00	В	4,626.00	11.7
1044	IS Engineer-Principal	3,957.00	В	4,977.00	5.0
1051	IS Business Analyst-Assistant	2,313.00	В	2,910.00	1.0
1052	IS Business Analyst	2,676.00	В	3,369.00	2.0
1053	IS Business Analyst-Senior	3,100.00	В	3,899.00	3.0
1054	IS Business Analyst-Principal	3,590.00	В	4,514.00	7.7
1070	IS Project Director	3,957.00	В	4,977.00	7.0
1203	Personnel Technician	2,094.00	В	2,545.00	2.0
1204	Senior Personnel Clerk	1,881.00	В	2,287.00	5.00
1218	Payroll Supervisor	2,627.00	В	3,193.00	1.0
1220	Payroll Clerk	1,867.00	В	2,269.00	4.0
1224	Pr Payroll & Personnel Clerk	2,258.00	В	2,745.00	2.0
1241	Personnel Analyst	2,156.00	В	3,174.00	9.0
1244	Senior Personnel Analyst	3,056.00	В	3,714.00	8.0
1424	Clerk Typist	1,520.00	В	1,844.00	1.5
1426	Senior Clerk Typist	1,666.00	В	2,023.00	2.0
1446	Secretary 2	1,835.00	В	2,230.00	3.0
1450	Executive Secretary 1	1,999.00	В	2,430.00	3.0
1452	Executive Secretary 2	2,337.00	В	2,841.00	1.00
1760	Offset Machine Operator	1,690.00	В	2,053.00	2.00
1764	Mail & Reproduction Svc Sprv	2,166.00	В	2,632.00	1.0
1822	Administrative Analyst	2,360.00	В	2,868.00	1.00 1.00
5177 5222	Safety Officer	3,752.00	В	4,561.00 2,099.00	1.00
5322	Graphica Symposium	1,727.00	В		1.00
5330	Graphics Supervisor	2,502.00	В	3,041.00	1.0

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Job Code <sub>-</sub> T	itle	Low /Type/ Hi	igh		FTE
AIR Ai	rport Commission				
Prograi	n: BG1	ADMINISTRATION			
SubFur	nd: 5A AAA AAA	SF1A-OPERATING-NON-PROJ-CONTROLLED FD			
130 Safe	ty Analyst	3,403.00	В	4,137.00	1.0
	strial Hygienist	3,403.00	В	4,137.00	1.0
	le Splicer	3,005.00	В	3,653.00	2.0
	strial Injury Investigate		В	2,527.00	1.0
	porary Position	0.00	В	0.00	1.2
			abFu	nd Total:	131.1
				m Total:	140.2
Prograi	n: BG2	BUSINESS & FINANCE	TOSTA	m rotar.	140.2
SubFur		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
	ager II	3,418.00	В	4,362.00	. 1.0
	ager III	3,689.00	В	4,708.00	5.0
	ager IV	3,957.00	В	5,051.00	6.0
	ager V	4,270.00	В	5,450.00	1.0
	ager VI	4,581.00	В	5,847.00	2.0
	ager VII	4,905.00	В	6.260.00	1.0
	Dir V	5,556.00	В	7,090.00	1.0
•	usiness Analyst-Senior		В	3,899.00	1.0
	cipal Clerk	1,999.00	В	2,430.00	1.0
	k Typist	1,520.00	В	1,844.00	1.0
	retary 2	1,835.00	В	2,230.00	5.0
	cutive Secretary 1	1,999.00	В	2,430.00	4.0
	cutive Secretary 2	2,337.00	В	2,841.00	2.0
	ount Clerk	1,569.00	В	1,904.00	2.0
	or Account Clerk	1,814.00	В	2,204.00	6.0
	cipal Account Clerk	2,048.00	В	2,490.00	1.0
	or Accountant	2,326.00	В	2,827.00	2.0
	cipal Accountant	2,813.00	В	3,418.00	5.0
	or Systems Accountan	*	В	3,957.00	4.0
	itor III	3,337.00	В	4,056.00	2.0
	earch Assistant	1,951.00	В	2,371.00	2.0
	ninistrative Analyst	2,360.00	В	2,868.00	6.0
	or Administrative Ana		В	3,557.00	8.0
	dministrative Analyst	3,387.00	В	4,117.00	1.7
	ection Supervisor	2,178.00	В	2,647.00	1.0
	hitectural Associate 2	3,353.00	В	4,075.00	1.0
	ort Property Specialist		В	3,668.00	10.0
-	oort Economic Planner	3,589.00	В	4,362.00	11.0
	porary Position	0.00	В	0.00	1.6
	•			nd Total:	95.3
				m Total:	95.3
Progra	m: BG3	COMMUNICATIONS & MARKETING	<i>G</i>		2210
SubFu		SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0922 Mar	nager I	3,187.00	В	4,067.00	3.7

## **Annual Salary Ordinance 2008-2009**

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Job C	Code _Title	Low /Type/ High	· FTE
AIR	Airport Commission		
F	Program: BG3 COMMUNICATIONS & M	ARKETING	
5	SubFund: 5A AAA AAA SFIA-OPERATING-NON-I	PROJ-CONTROLLED FD	
0923	Manager II	3,418.00 B 4,362.00	1.00
0931	Manager III	3,689.00 B 4,708.00	1.00
0933	Manager V	4,270.00 B 5,450.00	2.00
0941	Manager VI	4,581.00 B 5,847.00	1.00
0955	Dep Dir V	5,556.00 B 7,090.00	1.00
1003	IS Operator-Senior	2,019.00 B 2,454.00	2.00
1310	Public Relations Assistant	1,646.00 B 1,999.00	3.00
1446	Secretary 2	1,835.00 B 2,230.00	1.00
1450	Executive Secretary 1	1,999.00 B 2,430.00	2.00
1452	Executive Secretary 2	2,337.00 B 2,841.00	2.00
1840	Junior Management Assistant	1,914.00 B 2,326.00	1.00
1842	Management Assistant	2,172.00 B 2,640.00	1.00
1849	Prog Mgr, Bus & Econ Develop	3,387.00 B 3,387.00	1.00
5264	Airport Noise Abatement Spec	2,209.00 B 2,685.00	2.00
5271	Sr Airport Noise Abatement Spe	2,407.00 B 2,926.00	1.00
9251	Public Relations Mgr	3,369.00 B 4,094.00	1.00
9254	Asst to Dir, Public Affairs	2,793.00 B 3,396.00	1.00
TEMPM	Temporary Position	0.00 B 0.00	0.39
		SubFund Total:	28.10
		Program Total:	28.16
	Program: BG4 CHIEF OPERATING OFFI		
	SubFund: 5A AAA AAA SFIA-OPERATING-NON-		
0922	Manager I	3,187.00 B 4,067.00	1.00
0932	Manager IV	3,957.00 B 5,051.00	1.00
0933	Manager V	4,270.00 B 5,450.00	1.00
0955	Dep Dir V	5,556.00 B 7,090.00	1.00
1444	Secretary 1	1,588.00 B 1,927.00	1.00
1452	Executive Secretary 2	2,337.00 B 2,841.00	2.00
1842	Management Assistant	2,172.00 B 2,640.00	1.00
2520	Museum Preparator	1,562.00 B 1,895.00	5.00
3520		ŕ	
3522	Senior Museum Preparator	1,702.00 B 2,069.00	2.00
3522 3524	Principal Museum Preparator	1,702.00 B 2,069.00 2,028.00 B 2,466.00	2.00 1.00
3522 3524 3542	Principal Museum Preparator Curator 2	1,702.00 B 2,069.00 2,028.00 B 2,466.00 2,252.00 B 2,737.00	2.00 1.00 3.50
3522 3524 3542 3544	Principal Museum Preparator Curator 2 Curator 3	1,702.00 B 2,069.00 2,028.00 B 2,466.00 2,252.00 B 2,737.00 2,377.00 B 2,890.00	2.00 1.00 3.50 1.00
3522 3524 3542 3544 3546	Principal Museum Preparator Curator 2 Curator 3 Curator 4	1,702.00 B 2,069.00 2,028.00 B 2,466.00 2,252.00 B 2,737.00 2,377.00 B 2,890.00 2,813.00 B 3,418.00	2.00 1.00 3.50 1.00 4.00
3522 3524 3542 3544 3546 3554	Principal Museum Preparator Curator 2 Curator 3 Curator 4 Associate Museum Registrar	1,702.00 B 2,069.00 2,028.00 B 2,466.00 2,252.00 B 2,737.00 2,377.00 B 2,890.00 2,813.00 B 3,418.00 1,600.00 B 1,941.00	2.00 1.00 3.50 1.00 4.00 1.00
3522 3524 3542 3544 3546 3554 3556	Principal Museum Preparator Curator 2 Curator 3 Curator 4 Associate Museum Registrar Museum Registrar	1,702.00 B 2,069.00 2,028.00 B 2,466.00 2,252.00 B 2,737.00 2,377.00 B 2,890.00 2,813.00 B 3,418.00 1,600.00 B 1,941.00 1,858.00 B 2,258.00	2.00 1.00 3.50 1.00 4.00 1.00 2.00
3522 3524 3542 3544 3546 3554 3556 3558	Principal Museum Preparator Curator 2 Curator 3 Curator 4 Associate Museum Registrar Museum Registrar Senior Museum Registrar	1,702.00 B 2,069.00 2,028.00 B 2,466.00 2,252.00 B 2,737.00 2,377.00 B 2,890.00 2,813.00 B 3,418.00 1,600.00 B 1,941.00 1,858.00 B 2,258.00 2,236.00 B 2,719.00	2.00 1.00 3.50 1.00 4.00 1.00 2.00
3522 3524 3542 3544 3546 3554 3556 3558 3610	Principal Museum Preparator Curator 2 Curator 3 Curator 4 Associate Museum Registrar Museum Registrar Senior Museum Registrar Library Assistant	1,702.00 B 2,069.00 2,028.00 B 2,466.00 2,252.00 B 2,737.00 2,377.00 B 2,890.00 2,813.00 B 3,418.00 1,600.00 B 1,941.00 1,858.00 B 2,258.00 2,236.00 B 2,719.00 1,666.00 B 2,023.00	2.00 1.00 3.50 1.00 4.00 1.00 2.00 1.00
3522 3524 3542 3544 3546 3554 3556 3558 3610 3632	Principal Museum Preparator Curator 2 Curator 3 Curator 4 Associate Museum Registrar Museum Registrar Senior Museum Registrar Library Assistant Librarian 2	1,702.00 B 2,069.00 2,028.00 B 2,466.00 2,252.00 B 2,737.00 2,377.00 B 2,890.00 2,813.00 B 3,418.00 1,600.00 B 1,941.00 1,858.00 B 2,258.00 2,236.00 B 2,719.00 1,666.00 B 2,023.00 2,527.00 B 3,072.00	2.00 1.00 3.50 1.00 4.00 1.00 2.00 1.00 1.00
3522 3524 3542 3544 3546 3554 3556 3558 3610	Principal Museum Preparator Curator 2 Curator 3 Curator 4 Associate Museum Registrar Museum Registrar Senior Museum Registrar Library Assistant	1,702.00 B 2,069.00 2,028.00 B 2,466.00 2,252.00 B 2,737.00 2,377.00 B 2,890.00 2,813.00 B 3,418.00 1,600.00 B 1,941.00 1,858.00 B 2,258.00 2,236.00 B 2,719.00 1,666.00 B 2,023.00	2.00 1.00 3.50 1.00 4.00 1.00 1.00 1.00 2.08
3522 3524 3542 3544 3546 3554 3556 3558 3610 3632	Principal Museum Preparator Curator 2 Curator 3 Curator 4 Associate Museum Registrar Museum Registrar Senior Museum Registrar Library Assistant Librarian 2	1,702.00 B 2,069.00 2,028.00 B 2,466.00 2,252.00 B 2,737.00 2,377.00 B 2,890.00 2,813.00 B 3,418.00 1,600.00 B 1,941.00 1,858.00 B 2,258.00 2,236.00 B 2,719.00 1,666.00 B 2,023.00 2,527.00 B 3,072.00	2.00 1.00 3.50 1.00 4.00 1.00 2.00 1.00 1.00

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Job	Code Title		Low /Type/ H	igh		FTE
AIR	Airpor	t Commission				
	Program:	BG5	AIRPORT DIRECTOR			
	SubFund:	5A AAA AAP	SFIA - OPERATING - ANNUAL PROJECTS			
1458	Legal Se	cretary 1	2,130.00	В	2,589.00	1.00
8151	Claims 1	nvestigator, CA	3,012.00	В	3,661.00	1.00
			5	SubFu	nd Total:	2.00
	SubFund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLLED FD			
0114		n Mbr, Grp5,M\$10		M	100.00	0.00
0922	Manager	_	3,187.00	В	4,067.00	3.00
0922	Manager		3,689.00	В	4,708.00	2.00
0933	Manager		4,270.00	В	5,450.00	1.77
0965	Dept He		7,445.00	В	9,502.00	1.77
1032	-	er-Journey	2,514.00	В	3,056.00	1.00
1231		t Manager, EEO	3,241.00	В	3,940.00	1.00
1404	Clerk	i Manager, EEO	1,463.00	В	1,773.00	2.00
1404	Secretar	. ว	1,835.00	В	2,230.00	1.00
	•					1.00
1450		re Secretary 1	1,999.00	В	2,430.00	
1452		e Secretary 2	2,337.00 0.00	B B	2,841.00 0.00	1.00
TEMPM	rempora	ry Position				1.05
			\$	SubFu	nd Total:	15.82
			I	rogra	m Total:	17.82
	Program:	BG6	FACILITIES			
	SubFund:	5A AAA AAP	SFIA - OPERATING - ANNUAL PROJECTS			
ТЕМРМ	Tempora	ry Position	0.00	В	0.00	6.77
	_			SubFu	nd Total:	6.77
	SubFund:	5	SFIA-OPERATING-NON-PROJ-CONTROLLED FD	,	101011	0.,,
0922				D	4.067.00	2.00
0922	Managei		3,187.00	В	4,067.00 4,362.00	2.00
	Manager		3,418.00	В	·	1.00
0931	Manager		3,689.00	В	4,708.00	1.00
0932 0933	Manager		3,957.00	В	5,051.00	2.00
	Manager		4,270.00	В	5,450.00	1.00
0941	Managei		4,581.00	В	5,847.00	1.00
0955 1043	Dep Dir		5,556.00	В	7,090.00	1.00
1043	-	eer-Senior	3,679.00	В	4,626.00	1.00
1070		ess Analyst-Senior		В	3,899.00	1.00
	-	et Director	3,957.00	В	4,977.00	1.00
1410	Chief Cl		2,292.00	В	2,786.00	2.00
1424	Clerk Ty	=	1,520.00	В	1,844.00	6.00
1426		lerk Typist	1,666.00	В	2,023.00	2.00
1444 1446	Secretar		1,588.00	В	1,927.00	7.00
1446	Secretar		1,835.00	В	2,230.00	2.00 1.00
1824		e Secretary 2	2,337.00	В	2,841.00	
		nistrative Analyst	3,387.00	В	4,117.00	2.00
1842 1920	_	ment Assistant	2,172.00	В	2,640.00	1.00
1920	Inventor	y Cierk orekeeper	1,460.00 1,796.00	B B	1,769.00 2,183.00	1.00 2.00
7/7	rans Si	лексенег	1.790.00	n	7. 10 3.00	∠.∪∪

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# **Annual Salary Ordinance 2008-2009**

Job	Code Title	Low /Type/ Hig	gh		FTE
AIR	Airport Commission				
	Program: BG6 FACILITIES				
	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PRO	J-CONTROLLED FD			
931	Senior Parts Storekeeper	1,951.00	В	2,371.00	1.00
934	Storekeeper	1,600.00	В	1,941.00	1.00
942	Asst Materials Coordinator	2,700.00	В	3,282.00	1.00
481	Water QualityTech 1/11	2,048.00	В	2,882.00	1.00
483	Biologist I/II	2,430.00	В	3,418.00	0.7
486	Chemist I/II	2,430.00	В	3,418.00	2.00
488	Supv Chemist	3,418.00	В	4,155.00	1.00
618	Food Service Supervisor	1,710.00	В	2,079.00	2.00
619	Senior Food Service Supervisor	1,886.00	В	2,292.00	1.00
706	Housekeeper/Food Service Clnr	1,346.00	В	1,630.00	42.50
708	Custodian	1,528.00	В	1,853.00	333.00
716	Custodial Assistant Supervisor	1,678.00	В	2,038.00	18.00
718	Custodial Supervisor	1,849.00	В	2,247.00	12.00
719	Janitorial Svcs Asst Sprv	2,004.00	В	2,435.00	6.00
417	Gardener	1,871.00	В	2,274.00	14.77
422	Park Section Supervisor	2,274.00	В	2,764.00	2.00
424	Pest Control Specialist	2,274.00	В	2,764.00	2.00
130	Sewage Treatment Plant Supt	3,940.00	В	4,789.00	2.00
174	Administrative Engineer	4,176.00	В	5,076.00	1.00
203	Asst Engr	2,882.00	В	3,503.00	18.3
207	Assoc Engineer	3,353.00	В	4,075.00	10.00
211	Eng/Arch/Landscape Arch Sr	4,492.00	В	5,460.00	8.00
212	Engineer/Architect Principal	5,209.00	В	6,332.00	4.00
241	Engineer	3,881.00	В	4,717.00	15.00
260	Architectural Assistant 1	2,281.00	В	2,772.00	2.54
261	Architectural Assistant 2	2,514.00	В	3,056.00	0.7
265	Architectural Associate 1	2,882.00	В	3,503.00	2.0
266	Architectural Associate 2	3,353.00	В	4,075.00	6.00
268	Architect	3,881.00	В	4,717.00	4.00
270	Senior Architect	4,492.00	В	5,460.00	1.00
303	Sprv, Traffic & Street Signs	2,786.00	В	3,387.00	1.00
305	Materials Testing Technician	2,130.00	В	2,589.00	3.00
310	Survey Assistant 1	2,161.00	В	2,627.00	1.00
312	Survey Assistant II	2,430.00	В	2,953.00	2.00
314	Survey Associate	2,800.00	В	3,403.00	3.00
362	Engineering Assistant	2,151.00	В	2,614.00	5.00
364	Engineering Associate I	2,383.00	В	2,896.00	7.00
366	Engineering Associate 2	2,758.00	В	3,353.00	6.00
602	Utility Specialist	2,986.00	В	4,413.00	2.00
640	Environmental Spec	2,527.00	В	3,072.00	1.00
5235	Heating/Ventilating Inspector	3,234.00	В	3,931.00	2.00
5242	Plumbing Inspector	3,234.00	В	3,931.00	2.00
5248	Electrical Inspector	3,234.00	В	3,931.00	1.7
318	Construction Inspector	2,910.00	В	3,537.00	6.00
5319	Senior Const Inspector	3,208.00	В	3,899.00	1.00

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### **Annual Salary Ordinance 2008-2009**

Budgeted Position Counts by Department and Job Code

Low /Type/ High Job Code Title FTE AIR **Airport Commission** Program: BG6 **FACILITIES** SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD 6331 **Building Inspector** 3.234.00 В 3.931.00 2.77 Disability Access Coordinator 4,428.00 В 1.00 6335 5,383.00 1.00 7108 Heavy Equip Ops Asst Sprv 2,983.00 В 3,626.00 1.00 7120 Bldgs & Grounds Maint Supt 4,060.00 В 4,060.00 7205 Chief Stationary Engineer 3,538.00 В 3.00 3,538.00 В 2.00 7208 Heavy Equipment Ops Sprv 3,132.00 3,807.00 4.00 7213 Plumber Supervisor 1 3,248.00 В 3,948.00 7215 General Laborer Supervisor 1 2,004.00 В 2,435.00 7.00 Asphalt Finisher Supervisor 1 В 2.00 7220 2,596.00 3,155.00 3.00 7226 Carpenter Supervisor 1 3,064.00 В 3,724.00 3.00 7238 Electrician Supervisor 1 3,155.00 В 3,836.00 7239 Plumber Supervisor 2 В 1.00 3,581.00 4,352.00 Painter Supervisor 1 3.00 7242 2,596.00 В 3,327.00 Sheet Metal Wrk Supervisor 2 В 1.00 7247 3,527.00 4,286.00 7248 Steamfitter Supervisor 2 В 1.00 3,581.00 4,352.00 7252 Chf Stationary Eng, Sew Plant 1.00 3,900.00 В 3.900.00 Window Cleaner Supervisor В 1.00 7268 2,120.00 2,577.00 7272 Carpenter Supervisor 2 3,378.00 В 4,106.00 1.00 1.00 7277 City Shops Asst Superintendent 3,396.00 В 4,128.00 7278 Painter Supervisor 2 В 3.493.00 1.00 2,874.00 7287 Sprv Electronic Main Tech 3,581.00 В 4,352.00 1.00 2.00 7306 Automotive Body & Fender Wrk 2,824.00 В 2,824.00 7308 Cable Splicer 3,005.00 В 3,653.00 1.00 7313 Automotive Machinist 2,854.00 В 2.854.00 7.00 3.00 7315 Auto Machinist Asst Sprv 3,403.00 В 3,403.00 1.00 7317 Senior Water Service Inspector 3,378.00 В 4,106.00 14.00 7318 Electronic Maintenance Tech 3,093.00 В 3,760.00 5.00 7328 Operating Engineer, Universal 2,700.00 В 3.282.00 7329 Electr Maint Tech Asst Sprv В 1.00 3,346.00 4,067.00 Apprentice Stationary Engineer 3.00 7333 1,812.00 В 2,648.00 7334 46.00 Stationary Engineer 2,788.00 В 2,788.00 7335 Senior Stationary Engineer В 7.00 3,160.00 3,160.00 7336 Electr Instrmntn Tech Wtr Poll 3.147.00 В 3,826.00 1.00 3.00 7342 Locksmith 2,483.00 В 3,018.00 7344 Carpenter 2,483.00 В 3,018.00 16.00 Electrician 19.00 7345 2,793.00 В 3,396.00 7346 Painter 26.00 2,287.00 В 2,779.00 7347 21.00 Plumber 2,890.00 В 3,513.00 7348 Steamfitter 9.00 2,890.00 В 3,513.00 7349 Steamfitter Supervisor 1 3,248.00 В 3,948.00 1.00 7355 Truck Driver 2,239.00 В 16.77 2,851.00 2.00 7360 Pipe Welder 2,890.00 В 3,513.00 7372 Stationary Eng, Sewage Plant 3,075.00 В 3,075.00 19.00 7373 Sr. Stationary Eng, Sew Plant 3,480.00 В 3,480.00 3.00 2.00 7375 1,999.00 В Aprntc Statnry Eng, Sew Plant 2,921.00

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## **Annual Salary Ordinance 2008-2009**

Job	Code _Title	Low /Type/ Hi	gh		FTE
AIR	Airport Commission				
	Program: BG6 FACILITIES				
	SubFund: 5A AAA AAA SF1A-OPERATING-NON-PRO	J-CONTROLLED FD			
7376	Sheet Metal Worker	2,902.00	В	3,527.00	12.00
7378	Tile Setter	2,287.00	В	2,779.00	1.00
7381	Automotive Mechanic	2,824.00	В	2,824.00	3.00
7392	Window Cleaner	2,058.00	В	2,502.00	17.00
7404	Asphalt Finisher	1,909.00	В	2,319.00	3.00
7410	Automotive Service Worker	1,886.00	В	2,292.00	5.00
7457	Sign Worker	1,941.00	В	2,360.00	5.00
7502	Asphalt Worker	1,844.00	В	2,242.00	1.00
7510	Lighting Fixture Maint Worker	1,543.00	В	1,871.00	8.00
7514	General Laborer	1,809.00	В	2,199.00	26.54
9230	Airport Custodial Svcs Sprv	2,099.00	В	2,551.00	1.00
9232	Airport Mechanical Maint Sprv	4,386.00	В	4,386.00	1.00
9240	Airport Electrician	3,080.00	В	3,744.00	17.00
9241	Airport Electrician Supervisor	3,346.00	В	4,067.00	2.00
9242	Head Airport Electrician	3,513.00	В	4,270.00	1.00
9255	Airport Economic Planner	3,589.00	В	4,362.00	1.00
9345	Sheet Metal Supervisor 1	3,248.00	В	3,948.00	3.00
TEMPM	1 Temporary Position	0.00	В	0.00	3.52
				nd Total:	979.03
		P	rogra	m Total:	985.80
	Program: BG7 OPERATIONS & SECURITY				
	SubFund: 5A AAA AAA SFIA-OPERATING-NON-PRO				
0922	Manager I	3,187.00	В	4,067.00	4.00
0923	Manager II	3,418.00	В	4,362.00	22.00
0931	Manager III	3,689.00	В	4,708.00	3.77
0932	Manager IV	3,957.00	В	5,051.00	1.00
0933	Manager V	4,270.00	В	5,450.00	4.00
0955	Dep Dir V	5,556.00	В	7,090.00	1.00
1052	IS Business Analyst	2,676.00	В	3,369.00	2.00
1406	Senior Clerk	1,517.00	В	1,840.00	2.00
1424	Clerk Typist	1,520.00	В	1,844.00	5.00
1426	Senior Clerk Typist	1,666.00	В	2,023.00	9.77
1444	Secretary 1	1,588.00	В	1,927.00	1.00
1446	Secretary 2	1,835.00	В	2,230.00	4.00
1450	Executive Secretary 1	1,999.00	В	2,430.00	4.00
1452	Executive Secretary 2	2,337.00	В	2,841.00	1.00
1706	Telephone Operator	1,454.00	В	1,761.00	5.00
1824	Pr Administrative Analyst	3,387.00	В	4,117.00	1.00
1842	Management Assistant	2,172.00	В	2,640.00	3.00 3.77
1844	Senior Management Assistant	2,490.00	В	3,027.00	
1929	Parts Storekeeper	1,796.00	В	2,183.00	1.00
4321	Cashier 2	1,626.00	В	1,975.00	1.00
5290	Transit Planner 4	3,608.00	В	4,385.00	4.00
7315	Auto Machinist Asst Sprv	3,403.00	В	3,403.00	1.00

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Budgeted Position Counts by Department and Job Code

Airport Comm						
	ission					
Program: BG7	C	PERATIONS & SECURITY				
SubFund: 5A AA	A AAA S	FIA-OPERATING-NON-PROJ-(	CONTROLLED FD			
Communications	Systems Tec	1	3,041.00	В	3,696.00	2.00
	•		3,520.00	В	4,278.00	1.00
-			2.824.00	В	2,824.00	3.0
Airports Commun	icatins Disp		2,269.00	В	2,758.00	29.0
Sr Airport Comm	unications D	sp	2,502.00	В	3,041.00	10.0
Airports Commur	ications Spr	,	2,693.00	В	3,273.00	2.0
=	_		2,395.00	В	2,910.00	36.7
•			2,813.00	В	3,418.00	11.00
• •	-		2,752.00	В	3,346.00	2.0
	-			В		2.7
			S	ubFui	nd Total:	183.7
						183.7
Program: BG8	P	UREAU OF DESIGN AND CON		rogra.	in Total.	103.7
· ·						
		in or Element now they		D	4.067.00	1.0
-						1.0
-						1.0
•	?					1.0
	•					1.0
	Analyst					
-	A 1- C					3.0 4.0
_	-					
_	rt Principai					2.0
	4 2				-	3.0
-						1.0
-						1.0
-						2.0
Temporary Positi	on					0.8
						21.8
			P	rogra	m Total:	21.8
C						
	AA AAA S	FIA-OPERATING-NON-PROJ-0				
Manager VII			4,905.00	В	6,260.00	1.0
Secretary 2			1,835.00	В	2,230.00	1.0
	ry I		1,999.00	В	2,430.00	1.0
			2,564.00	В	3,117.00	1.7
			4,278.00	В	5,200.00	1.0
			3,041.00	В	3,696.00	1.0
			3,608.00	В	4,385.00	1.7
Planner 3-Enviro	nmental Revi	ew	3,041.00	В	3,696.00	1.0
			S	ubFu	nd Total:	9.5
			P	rogra	m Total:	9.5
P	Communications Senior Comm Systerior Comm Systerior Communications of Airports Communications of Airports Communications of Airport Communications of Airport Safety Off Airport Operation Airport Emerg Platemporary Positions of Airport Emerger Platemporary Positions of Airport Emerger Engineer Landscape Architect Engineer Manager Airport Manager Airport Manager Airport Manager Airport Manager VII Secretary 2 Executive Secretary 2 Executive Secretary 2 Planner 5 Planner 3 Planner 4	Communications Systems Technical Senior Comm Systems Technical Automotive Mechanic Airports Communications Disport Airport Communications Disport Airport Safety Officer Airport Operations Supervisor Airport Emerg Planning Coord Temporary Position  Program: BG8 B B SubFund: 5A AAA AAA S. Manager I Dep Dir V Secretary 2 Executive Secretary 2 Pr Administrative Analyst Assoc Engineer Eng/Arch/Landscape Arch Sr Engineer/Architect Principal Engineer Landscape Architect Assoc 2 Project Manager 3 Project Manager 4 Temporary Position  Program: BG9 P SubFund: 5A AAA AAA S Manager VII Secretary 2 Executive Secretary 1 Planner 2 Planner 5 Planner 3 Planner 4 Planner 3-Environmental Revi	Communications Systems Tech Senior Comm Systems Technican Automotive Mechanic Airports Communications Disp Sr Airport Communications Disp Airports Communications Sprv Airport Safety Officer Airport Operations Supervisor Airport Emerg Planning Coord Temporary Position  Program: BG8 BUREAU OF DESIGN AND CON Airbort Emerg Planning Coord Temporary Position  Program: BG8 BUREAU OF DESIGN AND CON BubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-C Manager I Dep Dir V Secretary 2 Executive Secretary 2 Pr Administrative Analyst Assoc Engineer Eng/Arch/Landscape Arch Sr Engineer/Architect Principal Engineer Landscape Architect Assoc 2 Project Manager 3 Project Manager 3 Project Manager 4 Temporary Position  Program: BG9 PLANNING DIVISION SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-C Manager VII Secretary 2 Executive Secretary 1 Planner 2 Planner 5 Planner 3 Planner 4 Planner 3-Environmental Review	Communications Systems Technican   3.520.00     Senior Comm Systems Technican   3.520.00     Automotive Mechanic   2.824.00     Airports Communications Disp   2.502.00     Sr Airport Communications Disp   2.502.00     Airports Communications Sprv   2.693.00     Airports Communications Sprv   2.693.00     Airport Safety Officer   2.395.00     Airport Derations Supervisor   2.813.00     Airport Emerg Planning Coord   2.752.00     Temporary Position   88	Senior Comm Systems Technican   3,520,000   8     Senior Comm Systems Technican   3,520,000   8     Automotive Mechanits   518   2,824,000   8     Airports Communications Disp   2,502,000   8     Airports Communications Spr   2,502,000   8     Airport Sommunications Spr   2,502,000   8     Airport Sommunications Spr   2,502,000   8     Airport Sommunications Spr   2,693,000   8     Airport Supervisor   2,813,000   8     Airport Emerg Planning Coord   2,752,000   8     Airport Emerg Planning Coord   3,187,000   8     Airport Emerg Planning Coord   3,387,000   8     Ai	Senior Comm Systems Technican   3,041.00   B   3,696.00   Senior Comm Systems Technican   3,520.00   B   4,278.00   Automotive Mechanic   2,824.00   B   2,824.00   Automotive Mechanic   2,824.00   B   2,824.00   Automotive Mechanic   2,824.00   B   2,788.00   Sr Airport Communications Disp   2,502.00   B   3,041.00   Airport Sommunications Disp   2,502.00   B   3,041.00   Airport Sommunications Sprev   2,893.00   B   2,919.00   Airport Safety Officer   2,395.00   B   2,919.00   Airport Derations Supervisor   2,813.00   B   3,418.00   Temporary Position   0,00   B   0,00   Disporarity   0,00   Disporarity

Program: BGQ FIRE AIRPORT BUR NON - PERSONNEL COST SubFund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD

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Report Date: May 30, 2008

# **Annual Salary Ordinance 2008-2009**

Jol	Code Title		Le	ow /Type/ H	igh		FTE
AIR	Airpoi	rt Commission					
	Program:	BGQ	FIRE AIRPORT BUR NON - PERSONNEL O	COST			
	SubFund:	5A AAA AAA	SFIA-OPERATING-NON-PROJ-CONTROLI	LED FD			
1446	Secretar	y 2		1,835.00	В	2,230.00	1.00
1450	Executiv	ve Secretary 1		1,999.00	В	2,430.00	1.00
				9	SubFu	nd Total:	2.00
				I	Progra	ım Total:	2.00
	Program:	BGR	POLICE AIRPORT BUR NON - PERSONNE	L COST			
	SubFund:	5A AAA AAP	SFIA - OPERATING - ANNUAL PROJECTS				
9255	Airport 1	Economic Planner		3,589.00	В	4,362.00	0.77
				9	SubFu	nd Total:	0.77
				I	Progra	ım Total:	0.77
				AIR De	partn	nent Total:	1517.89

# **Annual Salary Ordinance 2008-2009**

Job	Code_Title			Low /Type/ Hig	gh		FTE
ART	Art Co	ommission			-		
	Program:	EEJ	ADMINISTRATION				
	SubFund:	2S CRF ACA	ARTS COM - PUBLIC ARTS FUND				
1657	Senior S	Systems Accountant		3,256.00	В	3,957.00	0.30
1822		strative Analyst		2,360.00	В	2,868.00	1.0
1842		ment Assistant		2,172.00	В	2,640.00	1.0
3541	Curator	1		1,844.00	В	2,242.00	1.2
3542	Curator	2		2,252.00	В	2,737.00	1.0
3544	Curator	3		2,377.00	В	2,890.00	1.0
3549	Arts Pro	gram Assistant		1,914.00	В	2,326.00	0.5
				S	ubFu	nd Total:	6.0
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED	)			
0951	Dep Dir			3,187.00	В	4,067.00	1.0
0961	Dept He			3,957.00	В	5,051.00	1.0
1452	_	ve Secretary 2		2,337.00	В	2,841.00	1.0
1657		Systems Accountant		3,256.00	В	3,957.00	0.7
1842		ment Assistant		2,172.00	В	2,640.00	1.0
1844	_	Management Assista	nt	2,490.00	В	3,027.00	0.5
	-	C		S	ubFu	nd Total:	5.2
						m Total:	11.2
	Program:	EEM	STREET ARTISTS	1	rogra	m rotai.	11.2
	SubFund:	2S CRF ACB	ARTS COM - STREET ARTIST PROG	RAM FUND			
1842		ment Assistant	THE COM STREET THE TOTAL CO	2,172.00	В	2,640.00	1.0
3541	Curator			1,844.00	В	2,242.00	1.0
3341	Curator	1					
						nd Total:	2.0
				P	rogra	m Total:	2.0
	Program:	EEN	PUBLIC ART				
	SubFund:	1G AGF WOF	GENERAL FUND WORK ORDER FU	ND			
1630	Account	t Clerk		1,569.00	В	1,904.00	0.7
1842	Manage	ment Assistant		2,172.00	В	2,640.00	1.0
1844		Management Assista	nt	2,490.00	В	3,027.00	1.0
3542	Curator			2,252.00	В	2,737.00	1.7
3546	Curator			2,813.00	В	3,418.00	0.9
3549	Arts Pro	gram Assistant		1,914.00	В	2,326.00	2.5
				S	ubFu	nd Total:	7.9
				P	rogra	m Total:	7.9
	Program:	EEO	COMMUNITY ARTS & EDUCATION				
	SubFund:	2S CRF ACA	ARTS COM - PUBLIC ARTS FUND				
1842		ment Assistant		2,172.00	В	2,640.00	1.0
	***************************************	111011111111111111111111111111111111111				nd Total:	1.0
	CuhFund	IC ACE WOE	CENEDAL EIND WORK ORDER EIT		aoi u	na roiai.	1.0
1042	SubFund:		GENERAL FUND WORK ORDER FU		ъ	2 (40.00	1.0
1842	_	ment Assistant		2,172.00	В	2,640.00	1.0
3549	Arts Pro	ogram Assistant		1,914.00	В	2,326.00	1.7
				S	ubFu	nd Total:	2.7

# **Annual Salary Ordinance 2008-2009**

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Jol	Code Title			Low /Type/ Hig	gh		FTE
ART	Art Commiss	ion					
	Program: EEO		COMMUNITY ARTS & EDUCATION				
	SubFund: 1G A	AGF AAP	GF - ANNUAL PROJECT				
0922	Manager l			3,187.00	В	4,067.00	1.00
1844	Senior Manager	nent Assist	ant	2,490.00	В	3,027.00	1.50
3549	Arts Program A			1,914.00	В	2,326.00	0.50
3558	Senior Museum			2,236.00	В	2,719.00	1.00
				Sı	ubFui	nd Total:	4.00
				Pr	rograi	m Total:	7.77
	Program: EEP		CULTURAL EQUITY		5		, , , ,
	SubFund: 1G A	AGF ACP	GF - CONTINUING PROJECTS				
I 844	Senior Manager			2,490.00	В	3,027.00	1.00
3549	Arts Program A			1,914.00	В	2,326.00	2.00
						nd Total:	3.00
	Decomposit EED		CIVIC COLLECTION	r)	ogra	m Total:	3.00
	Program: EER	ODE AGA	CIVIC COLLECTION				
		CRF ACA	ARTS COM - PUBLIC ARTS FUND		_		
3546	Curator 4			2,813.00	В	3,418.00	0.10
				Sı	ubFu	nd Total:	0.10
				Pr	rogra	m Total:	0.10
				ART Dep	artm	ent Total:	32.04

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Job C	ode_Title	Low /Type/ Hi	gh		FTE
AAM	Asian Art Museum				
P	rogram: EEI ASIAN ART MUSEUM				
S	ubFund: 2S CRF RPD ADMISSIONS FUND				
3302	Admission Attendant	1,301.00	В	1,577.00	4.00
TEMPM	Temporary Position	0.00	В	0.00	0.20
		S	ubFu	nd Total:	4.20
S	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLI	LED			
0922	Manager I	3,187.00	В	4,067.00	2.00
0963	Dept Head III	5,209.00	В	6,648.00	1.00
1450	Executive Secretary 1	1,999.00	В	2,430.00	1.00
3518	Assoc Musm Cnsrvt, AAM	2,292.00	В	2,786.00	1.00
3524	Principal Museum Preparator	2,028.00	В	2,466.00	1.00
3525	Chief Preparator	2,230.00	В	2,711.00	1.00
3546	Curator 4	2,813.00	В	3,418.00	2.00
3558	Senior Museum Registrar	2,236.00	В	2,719.00	1.00
3633	Librarian 2 - Asian Arts	2,527.00	В	3,072.00	1.00
7120	Bldgs & Grounds Maint Supt	4,060.00	В	4,060.00	1.00
7334	Stationary Engineer	2,788.00	В	2,788.00	4.00
7335	Senior Stationary Engineer	3,160.00	В	3,160.00	1.00
7345	Electrician	2,793.00	В	3,396.00	1.00
8226	Museum Guard	1,702.00	В	2,069.00	34.75
8228	Museum Sec Supv	1,895.00	В	2,303.00	3.00
TEMPM	Temporary Position	0.00	В	0.00	3.11
		S	ubFu	nd Total:	58.86
		P	rogra	m Total:	63.06
		AAM De	partm	ent Total:	63.06

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### Budgeted Position Counts by Department and Job Code

Job	Code Title	Low /Type/ High	FTE
ASR	Assessor / Recorder		
	Program: FCG RECORDER		
	SubFund: 2S GSF SAF STATE AUTHORIZED SPE	CIAL REV FUND	
0923	Manager II	3,418.00 B 4,362.00	0.50
0932	Manager IV	3,957.00 B 5,051.00	0.25
0952	Dep Dir II	3,689.00 B 4,708.00	0.0
1023	IS Administrator 3	3,056.00 B 3,714.00	0.50
1042	IS Engineer-Journey	3,319.00 B 4,175.00	0.0
1053	IS Business Analyst-Senior	3,100.00 B 3,899.00	0.0
1220	Payroll Clerk	1,867.00 B 2,269.00	0.0
1518	Confidential Sctry to Assessor	2,281.00 B 2,772.00	0.0
1630	Account Clerk	1,569.00 B 1,904.00	0.0
1634	Principal Account Clerk	2,048.00 B 2,490.00	0.0
1752	Sr. Microphoto/Imaging Tech.	1,702.00 B 2,069.00	1.50
1823	Senior Administrative Analyst	2,926.00 B 3,557.00	0.07
1824	Pr Administrative Analyst	3,387.00 B 4,117.00	0.0
1842	Management Assistant	2,172.00 B 2,640.00	0.0
4290	Assessor	6,211.57 B 6,211.57	0.07
8108	Senior Legal Process Clerk	1,740.00 B 2,115.00	2.50
8109	Document Examiner Technician	1,923.00 B 2,337.00	4.50
		SubFund Total:	10.52
		Program Total:	10.52
	Program: FDJ REAL PROPERTY	<u> </u>	
	SubFund: 1G AGF AAA GF - NON-PROJECT - CON	TROLLED	
0923	Manager II	3,418.00 B 4,362.00	1.00
0941	Manager VI	4,581.00 B 5,847.00	1.00
0952	Dep Dir II	3,689.00 B 4,708.00	0.33
1042	1S Engineer-Journey	3,319.00 B 4,175.00	0.3
1053	IS Business Analyst-Senior	3,100.00 B 3,899.00	0.3
1220	Payroll Clerk	1,867.00 B 2,269.00	0.3
1446	Secretary 2	1,835.00 B 2,230.00	1.00
1518	Confidential Sctry to Assessor	2,281.00 B 2,772.00	0.37
1630	Account Clerk	1,569.00 B 1,904.00	0.37
1634	Principal Account Clerk	2,048.00 B 2,490.00	0.37
1823	Senior Administrative Analyst	2,926.00 B 3,557.00	0.37
1824	Pr Administrative Analyst	3,387.00 B 4,117.00	0.3
1842	Management Assistant	2,172.00 B 2,640.00	0.3
4202	Assessment Clerk	1,569.00 B 1,904.00	2.00
4203	Senior Assessment Clerk	1,723.00 B 2,094.00	1.00
4260	Real Prop Appraiser Trainee	1,876.00 B 2,281.00	4.00
4261	Real Property Appraiser	2,490.00 B 3,027.00	19.00
4265	Senior Real Property Appraiser	2,882.00 B 3,503.00	11.00
4267	Pr Real Property Appraiser	3,337.00 B 4,056.00	6.00
4290	Assessor	6,211.57 B 6,211.57	0.37
5364	Engineering Associate 1	2,383.00 B 2,896.00	1.00
		SubFund Total:	51.07

Program Total:

51.07

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	Code Title	Low /Type/ High	FTI
ASR	Assessor / Recorder		
	Program: FDK PERSONAL PROPERTY		
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLI	ED	
0932	Manager IV	3,957.00 B 5	,051.00 0.5
0952	Dep Dir 11		.708.00 0.2
1042	1S Engineer-Journey		,175.00 0.2
1053	1S Business Analyst-Senior		,899.00 0.2
1220	Payroll Clerk		,269.00 0.2
1518	Confidential Sctry to Assessor		,772.00 0.2
1630	Account Clerk		,904.00 0.2
1634	Principal Account Clerk		,490.00 0.2
1823	Senior Administrative Analyst		,557.00 0.2
1824	Pr Administrative Analyst		,117.00 0.2
1842	Management Assistant		,640.00 0.2
1202	Assessment Clerk		,904.00 6.0
1203	Senior Assessment Clerk		,094.00 2.0
1220	Personal Property Auditor	·	,027.00 7.0
1222	Sr Personal Property Auditor		,503.00 7.0
1224	Pr Personal Property Auditor		,056.00 2.0
1290	Assessor		,211.57 0.2
		SubFund 7	
		Program T	
	Program: EDI TECHNICAL SERVICES	i logiani i	otal: <b>26.9</b>
	Program: FDL TECHNICAL SERVICES	-	otai. <b>20.</b> 9
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLI	ED	
0922	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLI Manager I	ED 3,187.00 B 4	,067.00 2.0
0952	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLI Manager I Dep Dir II	3,187.00 B 4 3,689.00 B 4	,067.00 2.0 ,708.00 1.2
0952 1042	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLI Manager I Dep Dir 11 1S Engineer-Journey	3,187.00 B 4 3,689.00 B 4 3,319.00 B 4	,067.00 2.0 ,708.00 1.2 ,175.00 0.2
0952 1042 1053	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLI Manager I Dep Dir 11 1S Engineer-Journey IS Business Analyst-Senior	3,187.00 B 4 3,689.00 B 4 3,319.00 B 4 3,100.00 B 3	.067.00 2.0 ,708.00 1.2 ,175.00 0.2 ,899.00 0.2
0952 1042 1053 1220	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLI Manager I Dep Dir 11 1S Engineer-Journey IS Business Analyst-Senior Payroll Clerk	3,187.00 B 4 3,689.00 B 4 3,319.00 B 4 3,100.00 B 3 1,867.00 B 2	,067.00 2.0 ,708.00 1.2 ,175.00 0.2 ,899.00 0.2 ,269.00 0.2
0952 1042 1053 1220 1426	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLI Manager I Dep Dir 11 1S Engineer-Journey IS Business Analyst-Senior Payroll Clerk Senior Clerk Typist	3,187.00 B 4 3,689.00 B 4 3,319.00 B 4 3,100.00 B 3 1,867.00 B 2 1,666.00 B 2	.067.00 2.0 .708.00 1.2 .175.00 0.2 .899.00 0.2 .269.00 0.2 .023.00 1.0
0952 1042 1053 1220 1426 1518	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLI Manager I Dep Dir 11 1S Engineer-Journey IS Business Analyst-Senior Payroll Clerk Senior Clerk Typist Confidential Sctry to Assessor	3,187.00 B 4 3,689.00 B 4 3,319.00 B 4 3,100.00 B 3 1,867.00 B 2 1,666.00 B 2 2,281.00 B 2	.067.00 2.0 ,708.00 1.2 ,175.00 0.2 ,899.00 0.2 ,269.00 0.2 ,023.00 1.0 ,772.00 0.2
0952 1042 1053 1220 1426 1518	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLI Manager I Dep Dir 11 1S Engineer-Journey IS Business Analyst-Senior Payroll Clerk Senior Clerk Typist Confidential Sctry to Assessor Account Clerk	3,187.00 B 4 3,689.00 B 4 3,319.00 B 4 3,100.00 B 3 1,867.00 B 2 1,666.00 B 2 2,281.00 B 2 1,569.00 B 1	,067.00 2.0 ,708.00 1.2 ,175.00 0.2 ,899.00 0.2 ,269.00 0.2 ,023.00 1.0 ,772.00 0.2
0952 1042 1053 1220 1426 1518 1630	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLI Manager I Dep Dir 11 1S Engineer-Journey IS Business Analyst-Senior Payroll Clerk Senior Clerk Typist Confidential Sctry to Assessor Account Clerk Principal Account Clerk	3,187.00 B 4 3,689.00 B 4 3,319.00 B 3 1,867.00 B 2 1,666.00 B 2 2,281.00 B 2 1,569.00 B 1 2,048.00 B 2	.067.00 2.0 .708.00 1.2 .175.00 0.2 .899.00 0.2 .269.00 0.2 .023.00 1.0 .772.00 0.2 .904.00 0.2 .490.00 0.2
0952 042 053 220 426 518 630 634 823	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLI Manager I Dep Dir 11 1S Engineer-Journey IS Business Analyst-Senior Payroll Clerk Senior Clerk Typist Confidential Sctry to Assessor Account Clerk Principal Account Clerk Senior Administrative Analyst	3,187.00 B 4 3,689.00 B 4 3,319.00 B 4 3,100.00 B 3 1,867.00 B 2 1,666.00 B 2 2,281.00 B 2 1,569.00 B 1 2,048.00 B 2 2,926.00 B 3	.067.00 2.0 .708.00 1.2 .175.00 0.2 .899.00 0.2 .269.00 0.2 .023.00 1.0 .772.00 0.2 .904.00 0.2 .490.00 0.2 .557.00 0.2
0952 1042 1053 1220 1426 1518 1630 1634 1823	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLI Manager I Dep Dir 11 1S Engineer-Journey IS Business Analyst-Senior Payroll Clerk Senior Clerk Typist Confidential Sctry to Assessor Account Clerk Principal Account Clerk Senior Administrative Analyst Pr Administrative Analyst	3,187.00 B 4 3,689.00 B 4 3,319.00 B 4 3,100.00 B 3 1,867.00 B 2 1,666.00 B 2 2,281.00 B 2 1,569.00 B 1 2,048.00 B 2 2,926.00 B 3 3,387.00 B 4	,067.00 2.0 ,708.00 1.2 ,175.00 0.2 ,899.00 0.2 ,269.00 0.2 ,023.00 1.0 ,772.00 0.2 ,904.00 0.2 ,490.00 0.2 ,557.00 0.2
0952 1042 1053 1220 1426 1518 1630 1634 1823 1824	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLI Manager I Dep Dir 11 1S Engineer-Journey IS Business Analyst-Senior Payroll Clerk Senior Clerk Typist Confidential Sctry to Assessor Account Clerk Principal Account Clerk Senior Administrative Analyst Pr Administrative Analyst Management Assistant	3,187.00 B 4 3,689.00 B 4 3,319.00 B 3 1,867.00 B 2 1,666.00 B 2 2,281.00 B 2 1,569.00 B 1 2,048.00 B 2 2,926.00 B 3 3,387.00 B 4 2,172.00 B 2	,067.00 2.0 ,708.00 1.2 ,175.00 0.2 ,899.00 0.2 ,269.00 0.2 ,023.00 1.0 ,772.00 0.2 ,904.00 0.2 ,490.00 0.2 ,557.00 0.2 ,117.00 0.2 ,640.00 0.2
0952 1042 1053 1220 1426 1518 1630 1634 1823 1824 1842	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLI Manager I Dep Dir 11 1S Engineer-Journey IS Business Analyst-Senior Payroll Clerk Senior Clerk Typist Confidential Sctry to Assessor Account Clerk Principal Account Clerk Senior Administrative Analyst Pr Administrative Analyst Management Assistant Assessment Clerk	3,187.00 B 4 3,689.00 B 4 3,319.00 B 4 3,100.00 B 3 1,867.00 B 2 1,666.00 B 2 2,281.00 B 2 2,281.00 B 1 2,048.00 B 2 2,926.00 B 3 3,387.00 B 4 2,172.00 B 2 1,569.00 B 1	.067.00 2.0 .708.00 1.2 .175.00 0.2 .899.00 0.2 .269.00 0.2 .023.00 1.0 .772.00 0.2 .904.00 0.2 .557.00 0.2 .117.00 0.2 .640.00 0.2 .904.00 7.0
0952 042 053 1220 1426 1518 1630 1634 1823 1824 1842 1202 1203	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLI Manager I Dep Dir 11 1S Engineer-Journey IS Business Analyst-Senior Payroll Clerk Senior Clerk Typist Confidential Sctry to Assessor Account Clerk Principal Account Clerk Senior Administrative Analyst Pr Administrative Analyst Management Assistant Assessment Clerk Senior Assessment Clerk	3,187.00 B 4 3,689.00 B 4 3,319.00 B 4 3,100.00 B 3 1,867.00 B 2 1,666.00 B 2 2,281.00 B 1 2,048.00 B 2 2,926.00 B 3 3,387.00 B 4 2,172.00 B 2 1,569.00 B 1 1,569.00 B 1 1,723.00 B 2	,067.00 2.0 ,708.00 1.2 ,175.00 0.2 ,899.00 0.2 ,269.00 0.2 ,023.00 1.0 ,772.00 0.2 ,904.00 0.2 ,557.00 0.2 ,117.00 0.2 ,640.00 0.2 ,904.00 7.0 ,904.00 7.0
0952 1042 1053 1220 1426 1518 1630 1634 1823 1824 1842 1202 14203 14290	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLI Manager I Dep Dir 11 1S Engineer-Journey IS Business Analyst-Senior Payroll Clerk Senior Clerk Typist Confidential Sctry to Assessor Account Clerk Principal Account Clerk Senior Administrative Analyst Pr Administrative Analyst Management Assistant Assessment Clerk Senior Assessment Clerk Senior Assessment Clerk Assessor	3,187.00 B 4 3,689.00 B 4 3,319.00 B 3 1,867.00 B 2 1,666.00 B 2 2,281.00 B 2 2,281.00 B 2 2,048.00 B 2 2,926.00 B 3 3,387.00 B 4 2,172.00 B 2 1,569.00 B 1 1,723.00 B 1 1,723.00 B 6 6,211.57 B 6	,067.00 2.0 ,708.00 1.2 ,175.00 0.2 ,899.00 0.2 ,269.00 0.2 ,023.00 1.0 ,772.00 0.2 ,904.00 0.2 ,490.00 0.2 ,117.00 0.2 ,640.00 0.2 ,904.00 7.0 ,904.00 7.0 ,094.00 12.0 ,211.57 0.2
0952 1042 1053 1220 1426 1518 1630 1634 1823 1824 1842 4202 4203 4290 8108	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLI Manager I Dep Dir II IS Engineer-Journey IS Business Analyst-Senior Payroll Clerk Senior Clerk Typist Confidential Sctry to Assessor Account Clerk Principal Account Clerk Senior Administrative Analyst Pr Administrative Analyst Management Assistant Assessment Clerk Senior Assessment Clerk Senior Assessment Clerk Assessor Senior Legal Process Clerk	3,187.00 B 4 3,689.00 B 4 3,319.00 B 3 1,867.00 B 2 1,666.00 B 2 2,281.00 B 2 2,281.00 B 2 2,048.00 B 2 2,926.00 B 3 3,387.00 B 4 2,172.00 B 2 1,569.00 B 1 1,723.00 B 2 1,723.00 B 2 6,211.57 B 6 1,740.00 B 2	.067.00 2.0 .708.00 1.2 .175.00 0.2 .899.00 0.2 .269.00 0.2 .023.00 1.0 .772.00 0.2 .904.00 0.2 .557.00 0.2 .117.00 0.2 .640.00 0.2 .904.00 7.0 .904.00 7.0 .211.57 0.2 .115.00 4.0
0952 1042 1053 1220 1426 1518 1630 1634 1823 1824 1842 4202 4203 4290 8108	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLI Manager I Dep Dir II IS Engineer-Journey IS Business Analyst-Senior Payroll Clerk Senior Clerk Typist Confidential Sctry to Assessor Account Clerk Principal Account Clerk Senior Administrative Analyst Pr Administrative Analyst Management Assistant Assessment Clerk Senior Assessment Clerk Senior Assessment Clerk Assessor Senior Legal Process Clerk	3,187.00 B 4 3,689.00 B 4 3,319.00 B 3 1,867.00 B 2 1,666.00 B 2 2,281.00 B 2 2,281.00 B 2 2,048.00 B 2 2,926.00 B 3 3,387.00 B 4 2,172.00 B 2 1,569.00 B 1 1,723.00 B 1 1,723.00 B 6 6,211.57 B 6	,067.00 2.0 ,708.00 1.2 ,175.00 0.2 ,899.00 0.2 ,269.00 0.2 ,023.00 1.0 ,772.00 0.2 ,904.00 0.2 ,490.00 0.2 ,117.00 0.2 ,640.00 0.2 ,904.00 7.0 ,904.00 7.0 ,094.00 12.0 ,211.57 0.2
0952 1042 1053 1220 1426 1518	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLI Manager I Dep Dir II IS Engineer-Journey IS Business Analyst-Senior Payroll Clerk Senior Clerk Typist Confidential Sctry to Assessor Account Clerk Principal Account Clerk Senior Administrative Analyst Pr Administrative Analyst Management Assistant Assessment Clerk Senior Assessment Clerk Senior Assessment Clerk Assessor Senior Legal Process Clerk	3,187.00 B 4 3,689.00 B 4 3,319.00 B 3 1,867.00 B 2 1,666.00 B 2 2,281.00 B 2 2,281.00 B 2 2,048.00 B 2 2,926.00 B 3 3,387.00 B 4 2,172.00 B 2 1,569.00 B 1 1,723.00 B 2 1,723.00 B 2 6,211.57 B 6 1,740.00 B 2	,067.00 2.0 ,708.00 1.2 ,175.00 0.2 ,899.00 0.2 ,269.00 0.2 ,023.00 1.0 ,772.00 0.2 ,904.00 0.2 ,557.00 0.2 ,117.00 0.2 ,640.00 0.2 ,094.00 7.0 ,094.00 12.0 ,211.57 0.2 ,115.00 4.0  0.00 3.1
0952 1042 1053 1220 1426 1518 1630 1634 1823 1824 1842 4202 4203 4290 8108	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLI Manager I Dep Dir II IS Engineer-Journey IS Business Analyst-Senior Payroll Clerk Senior Clerk Typist Confidential Sctry to Assessor Account Clerk Principal Account Clerk Senior Administrative Analyst Pr Administrative Analyst Management Assistant Assessment Clerk Senior Assessment Clerk Senior Assessment Clerk Assessor Senior Legal Process Clerk	3,187.00 B 4 3,689.00 B 4 3,319.00 B 3 1,867.00 B 2 1,666.00 B 2 2,281.00 B 1 2,048.00 B 2 2,926.00 B 3 3,387.00 B 4 2,172.00 B 2 1,569.00 B 1 1,723.00 B 2 1,723.00 B 2 1,740.00 B 2 0.00 B	.067.00 2.0 .708.00 1.2 .708.00 0.2 .899.00 0.2 .899.00 0.2 .023.00 1.0 .772.00 0.2 .904.00 0.2 .557.00 0.2 .557.00 0.2 .640.00 0.2 .904.00 7.0 .904.00 12.0 .715.00 4.0 .715.00 4.0 .7000 3.1
0952 1042 1053 1220 1426 1518 1630 1634 1823 1824 1842 4202 4203 4290 8108	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLI Manager I Dep Dir II IS Engineer-Journey IS Business Analyst-Senior Payroll Clerk Senior Clerk Typist Confidential Sctry to Assessor Account Clerk Principal Account Clerk Senior Administrative Analyst Pr Administrative Analyst Management Assistant Assessment Clerk Senior Assessment Clerk Senior Assessment Clerk Assessor Senior Legal Process Clerk	3,187.00 B 4 3,689.00 B 4 3,319.00 B 4 3,100.00 B 3 1,867.00 B 2 1,666.00 B 2 2,281.00 B 2 2,281.00 B 1 2,048.00 B 2 2,926.00 B 3 3,387.00 B 4 2,172.00 B 2 1,569.00 B 1 1,723.00 B 2 1,723.00 B 2 6,211.57 B 6 1,740.00 B 2 0.00 B SubFund T	.067.00 2.0 .708.00 1.2 .708.00 0.2 .899.00 0.2 .899.00 0.2 .023.00 1.0 .772.00 0.2 .904.00 0.2 .557.00 0.2 .557.00 0.2 .640.00 0.2 .904.00 7.0 .904.00 12.0 .715.00 4.0 .715.00 4.0 .7000 3.1
0952 1042 1053 1220 1426 1518 1630 1634 1823 1824 1842 4202 4203 4290 8108	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLI Manager I Dep Dir II 1S Engineer-Journey IS Business Analyst-Senior Payroll Clerk Senior Clerk Typist Confidential Sctry to Assessor Account Clerk Principal Account Clerk Senior Administrative Analyst Pr Administrative Analyst Management Assistant Assessment Clerk Senior Assessment Clerk Senior Legal Process Clerk IT Temporary Position	3,187.00 B 4 3,689.00 B 4 3,319.00 B 4 3,100.00 B 3 1,867.00 B 2 1,666.00 B 2 2,281.00 B 2 2,281.00 B 2 2,048.00 B 2 2,926.00 B 3 3,387.00 B 4 2,172.00 B 2 1,569.00 B 1 1,723.00 B 2 1,723.00 B 2 0.00 B SubFund T	.067.00 2.0 .708.00 1.2 .708.00 0.2 .899.00 0.2 .899.00 0.2 .023.00 1.0 .772.00 0.2 .904.00 0.2 .557.00 0.2 .557.00 0.2 .640.00 0.2 .904.00 7.0 .904.00 12.0 .7094.00 12.0 .7094.00 12.0 .7094.00 3.1 .701.57 0.2 .701.57 0.2 .701.57 0.3 .701.57 0.3

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Jol	Code Title	Low /Type/ High		
ASR	Assessor / Recorder			
	Program: FEH TAX RECONCILIATION			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED			
0932	Manager 1V	3,957.00 B 5,051.00	0.25	
0952	Dep Dir 11	3,689.00 B 4,708.00	0.08	
1023	IS Administrator 3	3,056.00 B 3,714.00	0.50	
1042	1S Engineer-Journey	3,319.00 B 4,175.00	0.08	
1053	IS Business Analyst-Senior	3,100.00 B 3,899.00	0.08	
1220	Payroll Clerk	1,867.00 B 2,269.00	0.08	
1518	Confidential Sctry to Assessor	2,281.00 B 2,772.00	0.08	
1630	Account Clerk	1,569.00 B 1,904.00	0.08	
1634	Principal Account Clerk	2,048.00 B 2,490.00	0.08	
1752	Sr. Microphoto/Imaging Tech.	1,702.00 B 2,069.00	1.50	
1823	Senior Administrative Analyst	2,926.00 B 3,557.00	0.08	
1824	Pr Administrative Analyst	3,387.00 B 4,117.00	0.08	
1842	Management Assistant	2,172.00 B 2,640.00	0.08	
4290	Assessor	6,211.57 B 6,211.57	0.08	
8108	Senior Legal Process Clerk	1,740.00 B 2,115.00	2.50	
8109	Document Examiner Technician	1,923.00 B 2,337.00	4.50	
		SubFund Total:	10.63	
		Program Total:	10.63	
		ASR Department Total:	132.19	

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Job Code _Title				Low /Type/ High			FTE
PAB	Board	of Appeals					
F	rogram:	BAH	APPEALS PROCESSING				
S	ubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0112	BdComm Mbr, Grp3,M=\$50/Mtg			50.00	D	50.00	0.00
0961	Dept Head I			3,957.00	В	5,051.00	1.00
1424	Clerk Typist			1,520.00	В	1,844.00	2.00
1426	Senior Clerk Typist			1,666.00	В	2,023.00	1.00
8173	Legal Assistant			2,395.00	В	2,910.00	1.00
TEMPM	Tempora	ary Position		0.00	В	0.00	0.49
				SubFund Total:		5.49	
				P	rogra	m Total:	5.49
				PAB Department Total:		5.49	

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Job	Code Title	Low /Type/ High	FTE
BOS	Board Of Supervisors		
	Program: FAA BOARD OF SUPERVISO	PRS .	
	SubFund: 1G AGF AAA GF - NON-PROJECT - CO	ONTROLLED	
0720	Member, Board of Supervisors	3,673.37 B 3,673.37	11.0
1835	Legislative Assistant	2,627.00 B 3,520.00	22.0
ГЕМРМ	•	0.00 B 0.00	0.4
		SubFund Total:	33.4
		Program Total:	33.4
	Program: FAE CLERK OF THE BOARD	-	55
	SubFund: 1G AGF AAA GF - NON-PROJECT - CO		
)115	BdComm MbrGrp6,D=@\$100/Halfday	100.00 D 100.00	0.0
922	Manager I	3,187.00 B 4,067.00	2.0
952	Dep Dir 11	3,689.00 B 4,708.00	3.0
963	Dept Head III	5,209.00 B 6,648.00	1.0
1022	IS Administrator 2	2,514.00 B 3,056.00	2.0
023	IS Administrator 3	3,056.00 B 3,714.00	1.0
244	Senior Personnel Analyst	3,056.00 B 3,714.00	1.0
404	Clerk	1,463.00 B 1,773.00	1.0
424	Clerk Typist	1,520.00 B 1,844.00	1.0
426	Senior Clerk Typist	1,666.00 B 2,023.00	4.0
454	Executive Secretary 3	2,539.00 B 3,087.00	2.0
1492	Asst Clk, Board of Supervisors	2,910.00 B 3,537.00	5.5
1652	Senior Accountant	2,326.00 B 2,827.00	1.0
3116	Legislative Calendar Clerk	1,951.00 B 2,371.00	1.0
3118	Legislation Clerk	2,348.00 B 2,855.00	1.0
ГЕМРМ	_	0.00 B 0.00	0.3
		SubFund Total:	26.8
		Program Total:	26.8
	Program: FAL CHILDREN'S BASELINE	_	2010
	SubFund: 1G AGF AAA GF - NON-PROJECT - CO		
1130	Youth Comm Advisor	1,909.00 B 2,319.00	1.0
1362	Special Assistant 3	1,638.00 B 1,990.00	2.0
1302	Special Assistant 5	SubFund Total:	3.0
	Program: FAO BUDGET & LEGISLATIV	Program Total:	3.0
	SubFund: 1G AGF AAA GF - NON-PROJECT - CO		
1367	Special Assistant 8	2,348.00 B 2,855.00	3.0
	Special Assistant 12	3,162.00 B 3,844.00	1.0
1371		SubFund Total:	4.0
1371			
1371		Program Total:	4.0
	Program: FAT LOCAL AGENCY FORM		4.0
	Program: FAT LOCAL AGENCY FORM SubFund: 1G AGF ACP GF - CONTINUING PRO.	MATION	4.0
	SubFund: 1G AGF ACP GF - CONTINUING PRO.	MATION	
0114 1492		MATION JECTS	0.0 0.5

BOS

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Budgeted Position Counts by Department and Job Code

Low /Type/ High

Job Code Title

**Board Of Supervisors** 

Program:

**FAT** 

LOCAL AGENCY FORMATION

Program Total:

0.50

FTE

**BOS** Department Total:

67.79

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Budgeted Position Counts by Department and Job Code

Job (	Code _Title	Low /Type/ High	
DBI	Building Inspection		
]	Program: BAN ADMINISTI	RATION / SUPPORT SERVICES	
9	SubFund: 2S BIF CPR BIF - CONT	INUING PROJECTS	
042	IS Engineer-Journey	3,319.00 B 4,175.00	0.7
052	IS Business Analyst	2,676.00 B 3,369.00	0.7
EMPM	Temporary Position	0.00 B 0.00	3.6
	. ,	SubFund Total:	5.1
9	SubFund: 2S BIF ANP BIF-OPERA	ATING - NONPROJECT FUND	
923	Manager II	3,418.00 B 4,362.00	1.0
931	Manager III	3,689.00 B 4,708.00	1.0
941	Manager VI	4,581.00 B 5,847.00	1.0
953	Dep Dir III	4,581.00 B 5,847.00	1.0
964	Dept Head IV	5,991.00 B 7,647.00	1.0
002	1S Operator-Journey	1,761.00 B 2,140.00	1.0
004	IS Operator-Analyst	2,215.00 B 2,693.00	1.0
022	IS Administrator 2	2,514.00 B 3,056.00	2.0
043	IS Engineer-Senior	3,679.00 B 4,626.00	2.0
044	IS Engineer-Principal	3,957.00 B 4,977.00	2.0
052	IS Business Analyst	2,676.00 B 3,369.00	2.0
053	IS Business Analyst-Senior	3,100.00 B 3,899.00	4.0
054	IS Business Analyst-Principal	3,590.00 B 4,514.00	1.
070	IS Project Director	3,957.00 B 4,977.00	1.0
203	Personnel Technician	2,094.00 B 2,545.00	1.0
222	Sr Payroll & Personnel Clerk	2,048.00 B 2,490.00	1.0
237	Training Coordinator	2,946.00 B 3,581.00	0.
244	Senior Personnel Analyst	3,056.00 B 3,714.00	0.7
404	Clerk	1,463.00 B 1,773.00	1.0
406	Senior Clerk	1,517.00 B 1,840.00	6.0
408	Principal Clerk	1,999.00 B 2,430.00	4.0
410	Chief Clerk	2,292.00 B 2,786.00	1.0
424	Clerk Typist	1,520.00 B 1,844.00	2.0
426	Senior Clerk Typist	1,666.00 B 2,023.00	10.0
446	Secretary 2	1,835.00 B 2,230.00	1.0
452	Executive Secretary 2	2,337.00 B 2,841.00	2.0
555	Sctry, Bldg Inspection Comm	2,758.00 B 3,353.00	1.0
632	Senior Account Clerk	1,814.00 B 2,204.00	1.
652	Senior Accountant	2,326.00 B 2,827.00	1.
654	Principal Accountant	2,813.00 B 3,418.00	1.
657	Senior Systems Accountant	3,256.00 B 3,957.00	1.
752	Sr. Microphoto/Imaging Tech.	1,702.00 B 2,069.00	5.
823	Senior Administrative Analyst	2,926.00 B 3,557.00	1.
824	Pr Administrative Analyst	3,387.00 B 4,117.00	1.
842	Management Assistant	2,172.00 B 2,640.00	1.
251	Public Relations Mgr	3,369.00 B 4,094.00	1.
	Č	SubFund Total:	64.
		Program Total:	70.0

Program:

BHS

HOUSING INSPECTION / CODE ENFORCEMENT

## **Annual Salary Ordinance 2008-2009**

Job	Code _Title	Low /Type/ High	FTE
DBI	<b>Building Inspection</b>		
	Program: BHS	HOUSING INSPECTION / CODE ENFORCEMENT	
	SubFund: 2S BIF ANF	BIF - OPERATING - NONPROJECT FUND	
1408	Principal Clerk	1,999.00 B 2,430.00	1.00
1426	Senior Clerk Typist	1,666.00 B 2,023.00	8.00
1444	Secretary 1	1,588.00 B 1,927.00	1.00
1822	Administrative Analyst	2,360.00 B 2,868.00	0.15
6138	Industrial Hygienist	3,403.00 B 4,137.00	0.15
6270	Housing Inspector	3,234.00 B 3,931.00	23.00
6272	Senior Housing Inspector	3,566.00 B 4,334.00	5.00
6274	Chief Housing Inspector	3,931.00 B 4,779.00	1.00
6331	Building Inspector	3,234.00 B 3,931.00	4.00
6333	Senior Building Inspector	3,566.00 B 4,334.00	1.00
6334	Chief Building Inspector	3,931.00 B 4,779.00	1.00
TEMPM	Temporary Position	0.00 B 0.00	0.65
		SubFund Total:	45.95
		Program Total:	45.95
	Program: B1S	INSPECTION SERVICES	
	SubFund: 2S BIF ANE	BIF - OPERATING - NONPROJECT FUND	
0941	Manager VI	4,581.00 B 5,847.00	1.00
0953	Dep Dir III	4,581.00 B 5,847.00	1.00
1406	Senior Clerk	1,517.00 B 1,840.00	1.00
1408	Principal Clerk	1,999.00 B 2,430.00	3.00
1424	Clerk Typist	1,520.00 B 1,844.00	3.00
1426	Senior Clerk Typist	1,666.00 B 2,023.00	5.00
1446	Secretary 2	1.835.00 B 2,230.00	1.00
6242	Plumbing Inspector	3,234.00 B 3,931.00	13.75
6244	Chief Plumbing Inspector	3,931.00 B 4,779.00	1.00
6246	Senior Plumbing Inspecto	3,566.00 B 4,334.00	3.00
6248	Electrical Inspector	3,234.00 B 3,931.00	17.75
6249	Senior Electrical Inpsector	3,566.00 B 4,334.00	4.00
6250	Chief Electrical Inspector	3,931.00 B 4,779.00	1.00
6331	<b>Building Inspector</b>	3,234.00 B 3,931.00	29.00
6333	Senior Building Inspector	3,566.00 B 4,334.00	6.00
TEMPM	Temporary Position	0.00 B 0.00	4.30
		SubFund Total:	94.80
		Program Total:	94.80
	Program: BPC	PERMIT CENTER	
	SubFund: 2S BIF ANI	BIF - OPERATING - NONPROJECT FUND	
0941	Manager VI	4,581.00 B 5,847.00	1.00
1408	Principal Clerk	1,999.00 B 2,430.00	16.00
1410	Chief Clerk	2,292.00 B 2,786.00	1.00
1424	Clerk Typist	1,520.00 B 1,844.00	1.00
1426	Senior Clerk Typist	1,666.00 B 2,023.00	2.00
1446	Secretary 2	1,835.00 B 2,230.00	3.00
1823	Senior Administrative An		1.00

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Jo	b Code .Title	Low /Type/ High	FTE
DBI	Building Inspection		
	Program: BPC PERMIT CENTER		
	SubFund: 2S BIF ANP BIF - OPERATING	- NONPROJECT FUND	
1842	Management Assistant	2,172.00 B 2,640.00	1.00
4321	Cashier 2	1,626.00 B 1,975.00	4.00
4322	Cashier 3	1,823.00 B 2,215.00	1.00
5293	Planner 4	3,608.00 B 4,385.00	1.00
6266	Senior Plan Checker	3,453.00 B 4,197.00	2.00
		SubFund Total:	34.00
		Program Total:	34.00
	Program: BPS PLAN REVIEW SI		
	_	- NONPROJECT FUND	
0953	Dep Dir III	4,581.00 B 5,847.00	1.00
1408	Principal Clerk	1,999.00 B 2,430.00	1.00
1410	Chief Clerk	2,292.00 B 2,786.00	1.00
1424	Clerk Typist	1,520.00 B 1,844.00	1.00
1426	Senior Clerk Typist	1,666.00 B 2,023.00	1.00
5174	Administrative Engineer	4,176.00 B 5,076.00	3.00
5203	Asst Engr	2,882.00 B 3,503.00	2.00
5207	Assoc Engineer	3,353.00 B 4,075.00	7.75
5211	Eng/Arch/Landscape Arch Sr	4,492.00 B 5,460.00	1.30
5212	Engineer/Architect Principal	5,209.00 B 6,332.00	1.00
5214	Building Plans Engineer	4,278.00 B 5,200.00	2.00
5217	Building Code Analyst	3,899.00 B 4,739.00	1.00
5218	Structural Engineer	4,278.00 B 5,200.00	5.00
5219	Senior Strucutral Engineer	4,952.00 B 6,019.00	1.00
5241	Engineer	3,881.00 B 4,717.00	14.00
6249	Senior Electrical Inpsector	3,566.00 B 4,334.00	1.00
6274	Chief Housing Inspector	3,931.00 B 4,779.00	1.00
6331	Building Inspector	3,234.00 B 3,931.00	18.00
6333	Senior Building Inspector	3,566.00 B 4,334.00	2.00
6334	Chief Building Inspector	3,931.00 B 4,779.00	3.00
		SubFund Total:	68.05
		Program Total:	68.05
		<b>DBI</b> Department Total:	312.88
		<b>.</b>	

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Job Code Title Low /Type/ High		Low /Type/ High	FTE
CSS	Child Support Services		
	Program: CAF CHILD SUPPO	ORT SERVICES	
	SubFund: 2S CSS ANP CSS-OPERA	IING - NON-PROJECT FUND	
0922	Manager I	3,187.00 B 4,067.00	5.00
0923	Manager II	3,418.00 B 4,362.00	1.00
0931	Manager III	3,689.00 B 4,708.00	1.00
0953	Dep Dir III	4,581.00 B 5,847.00	1.00
0963	Dept Head III	5,209.00 B 6,648.00	1.00
1023	IS Administrator 3	3,056.00 B 3,714.00	2.00
1024	IS Administrator-Supervisor	3,289.00 B 3,998.00	1.00
1222	Sr Payroll & Personnel Clerk	2,048.00 B 2,490.00	1.00
1404	Clerk	1,463.00 B 1,773.00	3.00
1424	Clerk Typist	1,520.00 B 1,844.00	3.00
1426	Senior Clerk Typist	1,666.00 B 2,023.00	9.00
1446	Secretary 2	1,835.00 B 2,230.00	2.00
1450	Executive Secretary 1	1,999.00 B 2,430.00	1.00
1630	Account Clerk	1,569.00 B 1,904.00	2.00
1632	Senior Account Clerk	1,814.00 B 2,204.00	1.00
1634	Principal Account Clerk	2,048.00 B 2,490.00	1.00
1652	Senior Accountant	2,326.00 B 2,827.00	1.00
1844	Senior Management Assistant	2,490.00 B 3,027.00	1.00
4320	Cashier 1	1,520.00 B 1,844.00	1.00
8158	Child Support Officer II	2,110.00 B 2,564.00	71.00
8159	Child Support Officer III	2,514.00 B 3,056.00	21.00
8177	Attorney (Civil/Criminal)	3,652.00 B 6,398.00	5.00
8182	Head Atty, Civil & Criminal	5,667.00 B 6,888.00	1.00
		SubFund Total:	136.00
		Program Total:	136.00
		CSS Department Total:	136.00

## **Annual Salary Ordinance 2008-2009**

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Jol	Code Title	Low /Type/ High	Low /Type/ High	
CFC	Children & Families Commis	ission		
	Program: CFC CH	HILDREN & FAMILIES		
	SubFund: 2S CFC GNC GR	RANTS, NON-PROJECT, CONTINUING		
0951	Dep Dir I	3,187.00	B 4,067.00	0.25
0961	Dept Head I	3,957.00	B 5,051.00	0.60
1450	Executive Secretary 1	1,999.00	B 2,430.00	0.50
9770	Community Development Asst	1,778.00	B 2,161.00	0.80
9772	Community Development Spec	2,236.00	B 2,719.00	3.00
9774	Sr. Community Devl Spc 1	2,589.00	B 3,147.00	0.65
9775	Sr Community Dev Spec 2	3,072.00	B 3,734.00	1.00
		Su	bFund Total:	6.80
		Pro	ogram Total:	6.80
	Program: CPH PU	JBLIC ED FUND - PROP H ( MARCH 2004 )		
	SubFund: 2S CFC ACP CF	FC - CONTINUING PROJECTS		
0951	Dep Dir I	3,187.00	B 4,067.00	0.75
0961	Dept Head l	3,957.00	B 5,051.00	0.40
1450	Executive Secretary 1	1,999.00	B 2,430.00	0.50
9770	Community Development Asst	1,778.00	B 2,161.00	2.20
9772	Community Development Spec	2,236.00	B 2,719.00	2.00
9774	Sr. Community Devl Spc 1	2,589.00	B 3,147.00	3.35
		Su	bFund Total:	9.20
		Pro	ogram Total:	9.20
		CFC Depa	artment Total:	16.00

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Job Code _Title				Low /Type/ High		FTE
CHF	Childı	ren Youth & Fami	lies			
	Program:	CAQ	CHILDREN'S SVCS - NON - CHILDRE	EN'S FUND		
	SubFund:	2S CHF GNC	GRANTS, NON-PROJECT, CONTINUI	ING		
1842	Manage	ment Assistant		2,172.00 B	2,640.00	1.00
				SubF	und Total:	1.00
				Progr	am Total:	1.00
	Program:	CBI	CHILDREN'S FUND PROGRAMS			2,00
	SubFund:	2S CHF NPR	CHILDREN'S FUND - NON PROJECT			
0903		l Staff XV		3,689.00 B	4,708.00	1.00
0923	Manage			3,418.00 B	4,362.00	2.15
0952	Dep Dir			3,689.00 B	4,708.00	1.00
1052	-	ness Analyst		2,676.00 B	3,369.00	1.00
1054		ness Analyst-Princi	oal .	3,590.00 B	4,514.00	1.00
1408	Principa	ıl Clerk		1,999.00 B	2,430.00	2.00
1426	Senior C	Clerk Typist		1,666.00 B	2,023.00	1.00
1446	Secretar	ry 2		1,835.00 B	2,230.00	1.00
1450	Executiv	ve Secretary 1		1,999.00 B	2,430.00	1.00
1634	Principa	l Account Clerk		2,048.00 B	2,490.00	1.00
1652	Senior A	Accountant		2,326.00 B	2,827.00	1.00
1657	Senior S	Systems Accountant		3,256.00 B	3,957.00	1.00
1823	Senior A	Administrative Ana	yst	2,926.00 B	3,557.00	4.00
1840		Management Assista	ınt	1,914.00 B	2,326.00	1.00
1842	_	ment Assistant		2,172.00 B	2,640.00	1.00
9772		nity Development S	Spec	2,236.00 B	2,719.00	6.00
9774	Sr. Com	munity Devl Spc 1		2,589.00 B	3,147.00	4.00
				SubF	und Total:	30.15
				Progr	am Total:	30.15
	Program:	FAL	CHILDREN'S BASELINE			
	SubFund:	1G AGF AAP	GF - ANNUAL PROJECT			
2917	Program	Support Analyst		2,827.00 B	3,436.00	2.00
9774		munity Devl Spc 1		2,589.00 B		2.00
				SubF	und Total:	4.00
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
0962	Dept He			4,905.00 B	6,260.00	1.00
<b>.</b>	2 <b>.</b> p. 110				und Total:	1.00
				_	ram Total:	5.00
				CHF Departs	ment Total:	36.15

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Report Date: May 30, 2008

# **Annual Salary Ordinance 2008-2009**

Job Code Title		Low /Type/ Hig	Low /Type/ High		
CAT	City Attorney				
	Program: FA2 CLAIMS				
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLE	D			
0932	Manager IV	3,957.00	В	5,051.00	1.00
0941	Manager VI	4,581.00	В	5,847.00	1.00
1424	Clerk Typist	1,520.00	В	1,844.00	1.00
1426	Senior Clerk Typist	1,666.00	В	2,023.00	2.00
1458	Legal Secretary 1	2,130.00	В	2,589.00	1.00
1474	Claims Process Clerk	1,723.00	В	2,094.00	2.00
1632	Senior Account Clerk	1,814.00	В	2,204.00	1.00
3151	Claims Investigator, CA	3,012.00	В	3,661.00	18.50
8152	SrClaimsInvstgtor,Cty Atty Ofc	3,320.00	В	4,036.00	6.00
8153	Pr Clm Invstgtr, City Atty Ofc	3,566.00	В	4,334.00	1.00
9155	Claims Investigator	3,018.00	В	3,668.00	6.00
9156	Senior Claims Investigator	3,327.00	В	4,044.00	1.00
9157	Claims Adjuster	3,327.00	В	4,044.00	6.00
		S	ubFu	nd Total:	47.50
		P	rograi	m Total:	47.50
	Program: FC2 LEGAL SERVICE		_		
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLE	D			
0931	Manager III	3,689.00	В	4,708.00	3.00
932	Manager IV	3,957.00	В	5,051.00	1.00
1022	IS Administrator 2	2,514.00	В	3,056.00	1.15
1023	IS Administrator 3	3,056.00	В	3,714.00	1.00
1024	IS Administrator-Supervisor	3,289.00	В	3,998.00	1.00
1032	IS Trainer-Journey	2,514.00	В	3,056.00	1.00
1041	IS Engineer-Assistant	2,998.00	В	3,769.00	0.77
1043	IS Engineer-Senior	3,679.00	В	4,626.00	1.00
1071	IS Manager	4,098.00	В	5,836.00	1.00
1220	Payroll Clerk	1,867.00	В	2,269.00	0.15
1408	Principal Clerk	1,999.00	В	2,430.00	1.15
1424	Clerk Typist	1,520.00	В	1,844.00	3.00
1426	Senior Clerk Typist	1,666.00	В	2,023.00	3.00
1458	Legal Secretary 1	2,130.00	В	2,589.00	49.50
1460	Legal Secretary 2	2,292.00	В	2,786.00	13.00
1522	Cfdntal Sctry to City Atty	2,719.00	В	3,304.00	1.00
1632	Senior Account Clerk	1,814.00	В	2,204.00	2.77
1634	Principal Account Clerk	2,048.00	В	2,490.00	0.77
1654	Principal Accountant	2,813.00	В	3,418.00	1.00
1824	Pr Administrative Analyst	3,387.00	В	4,117.00	1.00
3616	Library Technical Assistant 1	1,960.00	В	2,383.00	1.00
3113	Court Clerk	2,407.00	В	2,926.00	1.00
8151	Claims Investigator, CA	3,012.00	В	3,661.00	13.10
8169	Legislative Asst City Atty Ofc	2,281.00	В	2,772.00	1.00
8177	Attorney (Civil/Criminal)	3,652.00	В	6,398.00	137.00
8181	Assistant Chief Attorney 1	5,950.00	В	7,232.00	18.00
	Head Atty, Civil & Criminal	5,667.00			14.00

# **Annual Salary Ordinance 2008-2009**

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Job Code Title				Low /Type/ High		FTE	
CAT	City At	torney					
F	rogram:	FC2	LEGAL SERVICE				
S	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
8183	Assistant	Chief Attorney 2		6,247.00	В	7,594.00	4.00
8193	Chief Att	ty1 (Civil & Crim	inal)	6,309.00	В	7,668.00	2.00
8197	City Atto	orney		7,866.98	В	7,866.98	1.00
AB44	Cfdntal C	Chf Atty 2,(Cvl&0	Crmnl)	6,187.00	В	7,520.00	3.00
TEMPM	Tempora	ry Position		0.00	В	0.00	3.37
				S	ubFu	nd Total:	285.73
				P	rogra	m Total:	285.73
				CAT De	nartm	ent Total:	333.23

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Report Date: May 30, 2008

## **Annual Salary Ordinance 2008-2009**

Job (	Code Title	Lo	ow /Type/ Hig	gh		FTE
CPC	City Planning					
I	Program: FAH	LONG RANGE PLANNING				
5	SubFund: 1G AGF Wo	OF GENERAL FUND WORK ORDER FUND				
5291	Planner 3		3,041.00	В	3,696.00	3.05
5293	Planner 4		3,608.00	В	4,385.00	0.90
			S	ubFui	nd Total:	3.95
•	SubFund: 1G AGF AC	P GF - CONTINUING PROJECTS				
1424	Clerk Typist	di Commondinoscors	1,520.00	В	1,844.00	1.00
1822	Administrative Analyst		2,360.00	В	2,868.00	1.00
5278	Planner 2		2,564.00	В	3,117.00	1.00
5291	Planner 3		3,041.00	В	3,696.00	3.00
5293	Planner 4		3,608.00	В	4,385.00	1.00
3493	r lattici 4					
			5	ubFui	nd Total:	7.00
5		A GF - NON-PROJECT - CONTROLLED				
0952	Dep Dir II		3,689.00	В	4,708.00	0.15
1426	Senior Clerk Typist		1,666.00	В	2,023.00	0.50
1452	Executive Secretary 2		2,337.00	В	2,841.00	1.00
5278	Planner 2		2,564.00	В	3,117.00	9.00
5289	Transit Planner III		3,041.00	В	3,696.00	1.00
5291	Planner 3		3,041.00	В	3,696.00	5.95
5293	Planner 4		3,608.00	В	4,385.00	5.10
5320	Illustrator and Art Desig	ner	2,383.00	В	2,896.00	1.00
TEMPM	Temporary Position		0.00	В	0.00	2.31
			S	ubFu	nd Total:	26.01
5	SubFund: 2S NDF GN	C GRANTS, NON-PROJECT, CONTINUING				
5278	Planner 2		2,564.00	В	3,117.00	2.00
			S	ubFu	nd Total:	2.00
			р	roora	m Total:	38.96
1	Program: FDP	CURRENT PLANNING	•	iogia	m rotar.	30.70
	S	OF GENERAL FUND WORK ORDER FUND				
		OF GENERAL FUND WORK ORDER FUND	2 0 4 1 0 0	Б	2 (0( 00	2.05
5291	Planner 3		3,041.00	В	3,696.00 4,385.00	3.05
5293	Planner 4		3,608.00	В	•	1.25
			S	ubFu	nd Total:	4.30
2	SubFund: 1G AGF AA	A GF - NON-PROJECT - CONTROLLED				
0952	Dep Dir 11		3,689.00	В	4,708.00	1.00
1404	Clerk		1,463.00	В	1,773.00	2.00
1426	Senior Clerk Typist		1,666.00	В	2,023.00	7.00
1450	Executive Secretary 1		1,999.00	В	2,430.00	1.15
5277	Planner 1		2,110.00	В	2,564.00	4.00
5278	Planner 2		2,564.00	В	3,117.00	9.00
5291	Planner 3		3,041.00	В	3,696.00	26.45
5293	Planner 4		3,608.00	В	4,385.00	10.50
5322	Graphic Artist		1,727.00	В	2,099.00	1.00
TEMPM	Temporary Position		0.00	В	0.00	2.07
			S	ubFu	nd Total:	64.17

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Job	Code _Title	Low /Type/ High	· FTE
CPC	City Planning		
	Program: FDP CURRENT PLANNING		
	SubFund: 2S NDF PCE PLANNING CODE ENFORCEMEN	T FUND	
5278	Planner 2	2,564.00 B 3,117	.00 1.00
5291	Planner 3	3,041.00 B 3,696	
5293	Planner 4	3,608.00 B 4,385	
		SubFund Total:	
	D PPT ADMINISTRATION	Program Total:	70.72
	Program: FEF ADMINISTRATION		
	SubFund: 1G AGF ACP GF - CONTINUING PROJECTS		
1052	1S Business Analyst	2,676.00 B 3,369	
1053	1S Business Analyst-Senior	3,100.00 B 3,899	.00 0.77
		SubFund Total:	1.77
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLL	ED	
0116	Brd Comm Mbr, M=\$200/Mtg	200.00 D 200	.00 0.00
0923	Manager II	3,418.00 B 4,362	
0932	Manager IV	3,957.00 B 5,051	
0941	Manager VI	4,581.00 B 5,847	
0952	Dep Dir 11	3,689.00 B 4,708	.00 1.00
0953	Dep Dir III	4,581.00 B 5,847	
0964	Dept Head IV	5,991.00 B 7,647	
1022	1S Administrator 2	2,514.00 B 3,056	
1023	1S Administrator 3	3,056.00 B 3,714	
1042	1S Engineer-Journey	3,319.00 B 4,175	
1052	1S Business Analyst	2,676.00 B 3,369	
1064	IS Prg Analyst-Principal	3,270.00 B 4,114	
1070	1S Project Director	3,957.00 B 4,977	
1241	Personnel Analyst	2,156.00 B 3,174	
1404	Clerk	1,463.00 B 1,773	
1406	Senior Clerk	1,517.00 B 1,840	
1424	Clerk Typist	1,520.00 B 1,844	
1450	Executive Secretary 1	1,999.00 B 2,430	
1454	Executive Secretary 3	2,539.00 B 3,087.	
1632	Senior Account Clerk	1,814.00 B 2,204	
1654	Principal Accountant	2,813.00 B 3,418	
1822	Administrative Analyst	2,360.00 B 2,868	
1823	Senior Administrative Analyst	2,926.00 B 3,557.	
1824	Pr Administrative Analyst	3,387.00 B 4,117	
5291	Planner 3	3,041.00 B 3,696.	
5293	Planner 4	3,608.00 B 4,385.	
TEMPM	Temporary Position		.00 1.33
		SubFund Total:	29.75
		Program Total:	31.52
	Program: FFP MAJOR ENVIRONMENTAL ANAL		31.52
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER H		
5270			00 100
5278	Planner 2	2,564.00 B 3,117.	1.00

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Job Code Title			Low /Type/ H	igh		FTE	
CPC	City P	lanning					
P	rogram:	FFP	MAJOR ENVIRONMEN	TAL ANALYSIS/PLANNING			
S	ubFund:	1G AGF W	OF GENERAL FUND WOR	K ORDER FUND			
5298	Planner	3-Environmenta	l Review	3,041.00	В	3,696.00	2.00
5299	Planner 4	4-Environmenta	l Review	3,608.00	В	4,385.00	2.50
TEMPM	Tempora	ary Position		0.00	В	0.00	1.07
					SubFu	nd Total:	6.57
S	ubFund:	1G AGF AA	AA GF - NON-PROJECT - C	CONTROLLED			
0932	Managei	r IV		3,957.00	В	5,051.00	1.00
1426	Senior C	lerk Typist		1,666.00	В	2,023.00	1.00
5278	Planner	2		2,564.00	В	3,117.00	5.00
5290	Transit F	Planner 4		3,608.00	В	4,385.00	1.00
5291	Planner .	3		3,041.00	В	3,696.00	1.00
5298	Planner.	3-Environmenta	l Review	3,041.00	В	3,696.00	9.00
5299	Planner -	4-Environmenta	l Review	3,608.00	В	4,385.00	4.50
TEMPM	Tempora	ary Position		0.00	В	0.00	0.52
				9	SubFu	nd Total:	23.02
				]	Progra	m Total:	29.59
				CPC De	epartn	nent Total:	170.79

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Job Code Title	Low /Type/ High	FTE
CSC Civil Service Commission		
Program: FCV CIVIL SERVICE		
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROL	LLED	
BdComm Mbr, Grp5,M\$100/Mo	100.00 M 100.00	0.00
0951 Dep Dir 1	3,187.00 B 4,067.00	1.00
0961 Dept Head 1	3,957.00 B 5,051.00	1.00
1203 Personnel Technician	2,094.00 B 2,545.00	2.00
1244 Senior Personnel Analyst	3,056.00 B 3,714.00	1.00
1426 Senior Clerk Typist	1,666.00 B 2,023.00	1.00
TEMPM Temporary Position	0.00 B 0.00	0.04
	SubFund Total:	6.04
	Program Total:	6.04
	<b>CSC</b> Department Total:	6.04

Program:

FDO

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Budgeted Position Counts by Department and Job Code

	Code Title	Low /Type/ High	FTI
CON	Controller		
	Program: FDC PAYROLL & PERSONNE	L SERVICES	
	SubFund: 1G AGF AAA GF-NON-PROJECT-CC	NTROLLED	
922	Manager I	3,187.00 B 4,067.00	1.0
923	Manager II	3,418.00 B 4,362.00	2.0
953	Dep Dir Ill	4,581.00 B 5,847.00	1.0
053	1S Business Analyst-Senior	3,100.00 B 3,899.00	4.0
054	IS Business Analyst-Principal	3,590.00 B 4,514.00	2.
064	1S Prg Analyst-Principal	3,270.00 B 4,114.00	2.
070	1S Project Director	3,957.00 B 4,977.00	I.
218	Payroll Supervisor	2,627.00 B 3,193.00	3.
222	Sr Payroll & Personnel Clerk	2,048.00 B 2,490.00	11.
224	Pr Payroll & Personnel Clerk	2,258.00 B 2,745.00	3.0
226	Chf Payroll & Personnel Clerk	2,383.00 B 2,896.00	3.
424	Clerk Typist	1,520.00 B 1,844.00	2.
426	Senior Clerk Typist	1,666.00 B 2,023.00	2.
452	Executive Secretary 2	2,337.00 B 2,841.00	1.
721	Senior Data Entry Operator	1,569.00 B 1,904.00	0.
		SubFund Total:	39.
		Program Total:	39.
22	Program: FDG ACCOUNTING OPERAT. SubFund: 1G AGF AAA GF - NON-PROJECT - CC		
1112	Managar II	2.419.00 D 4.262.00	2
	Manager III	3,418.00 B 4,362.00	
931	Manager III	3,689.00 B 4,708.00	3.
931 932	Manager III Manager IV	3,689.00 B 4,708.00 3,957.00 B 5,051.00	3. 2.
931 932 941	Manager III Manager IV Manager VI	3,689.00 B 4,708.00 3,957.00 B 5,051.00 4,581.00 B 5,847.00	3. 2. 2.
931 932 941 954	Manager III Manager IV Manager VI Dep Dir IV	3,689.00 B 4,708.00 3,957.00 B 5,051.00 4,581.00 B 5,847.00 5,209.00 B 6,648.00	3. 2. 2. 1.
931 932 941 954 003	Manager III Manager IV Manager VI Dep Dir IV IS Operator-Senior	3,689.00 B 4,708.00 3,957.00 B 5,051.00 4,581.00 B 5,847.00 5,209.00 B 6,648.00 2,019.00 B 2,454.00	3. 2. 2. 1.
931 932 941 954 003 052	Manager III Manager IV Manager VI Dep Dir IV IS Operator-Senior IS Business Analyst	3,689.00 B 4,708.00 3,957.00 B 5,051.00 4,581.00 B 5,847.00 5,209.00 B 6,648.00 2,019.00 B 2,454.00 2,676.00 B 3,369.00	3. 2. 2. 1. 1.
931 932 941 954 003 052 053	Manager III Manager IV Manager VI Dep Dir IV IS Operator-Senior IS Business Analyst IS Business Analyst-Senior	3,689.00 B 4,708.00 3,957.00 B 5,051.00 4,581.00 B 5,847.00 5,209.00 B 6,648.00 2,019.00 B 2,454.00 2,676.00 B 3,369.00 3,100.00 B 3,899.00	3. 2. 2. 1. 1.
931 932 941 954 003 052 053	Manager III Manager IV Manager VI Dep Dir IV IS Operator-Senior IS Business Analyst IS Business Analyst-Senior IS Business Analyst-Principal	3,689.00 B 4,708.00 3,957.00 B 5,051.00 4,581.00 B 5,847.00 5,209.00 B 6,648.00 2,019.00 B 2,454.00 2,676.00 B 3,369.00 3,100.00 B 3,899.00 3,590.00 B 4,514.00	3. 2. 2. 1. 1. 1.
931 932 941 954 003 052 053 054 063	Manager III Manager IV Manager VI Dep Dir IV IS Operator-Senior IS Business Analyst IS Business Analyst-Senior IS Business Analyst-Principal IS Programmer Analyst-Senior	3,689.00 B 4,708.00 3,957.00 B 5,051.00 4,581.00 B 5,847.00 5,209.00 B 6,648.00 2,019.00 B 2,454.00 2,676.00 B 3,369.00 3,100.00 B 3,899.00 3,590.00 B 4,514.00 2,810.00 B 3,537.00	3. 2. 2. 1. 1. 1.
923 931 932 941 954 003 052 053 054 063 064	Manager III Manager IV Manager VI Dep Dir IV IS Operator-Senior IS Business Analyst IS Business Analyst-Senior IS Business Analyst-Principal IS Programmer Analyst-Senior IS Prg Analyst-Principal	3,689.00 B 4,708.00 3,957.00 B 5,051.00 4,581.00 B 5,847.00 5,209.00 B 6,648.00 2,019.00 B 2,454.00 2,676.00 B 3,369.00 3,100.00 B 3,899.00 3,590.00 B 4,514.00 2,810.00 B 3,537.00 3,270.00 B 4,114.00	3. 2. 2. 1. 1. 1. 1.
931 932 941 954 003 052 053 054 063 064 070	Manager III Manager IV Manager VI Dep Dir IV IS Operator-Senior IS Business Analyst IS Business Analyst-Senior IS Business Analyst-Principal IS Programmer Analyst-Senior IS Prg Analyst-Principal IS Project Director	3,689.00 B 4,708.00 3,957.00 B 5,051.00 4,581.00 B 5,847.00 5,209.00 B 6,648.00 2,019.00 B 2,454.00 2,676.00 B 3,369.00 3,100.00 B 3,899.00 3,590.00 B 4,514.00 2,810.00 B 3,537.00 3,270.00 B 4,114.00 3,957.00 B 4,977.00	3. 2. 2. 1. 1. 1. 1. 1. 2.
931 932 941 954 003 052 053 054 063 064 070 452	Manager III Manager IV Manager VI Dep Dir IV IS Operator-Senior IS Business Analyst IS Business Analyst-Senior IS Business Analyst-Principal IS Programmer Analyst-Senior IS Prg Analyst-Principal IS Project Director Executive Secretary 2	3,689.00 B 4,708.00 3,957.00 B 5,051.00 4,581.00 B 5,847.00 5,209.00 B 6,648.00 2,019.00 B 2,454.00 2,676.00 B 3,369.00 3,100.00 B 3,899.00 3,590.00 B 4,514.00 2,810.00 B 3,537.00 3,270.00 B 4,114.00 3,957.00 B 4,977.00 2,337.00 B 2,841.00	3. 2. 2. 1. 1. 1. 1. 2.
931 932 941 954 003 052 053 054 063 064 070 452 632	Manager III Manager IV Manager VI Dep Dir IV IS Operator-Senior IS Business Analyst IS Business Analyst-Senior IS Business Analyst-Principal IS Programmer Analyst-Senior IS Prg Analyst-Principal IS Project Director Executive Secretary 2 Senior Account Clerk	3,689.00 B 4,708.00 3,957.00 B 5,051.00 4,581.00 B 5,847.00 5,209.00 B 6,648.00 2,019.00 B 2,454.00 2,676.00 B 3,369.00 3,100.00 B 3,899.00 3,590.00 B 4,514.00 2,810.00 B 3,537.00 3,270.00 B 4,114.00 3,957.00 B 4,977.00 2,337.00 B 2,841.00 1,814.00 B 2,204.00	3. 2. 2. 1. 1. 1. 1. 1. 2. 1.
931 932 941 954 903 052 053 054 063 064 070 452 632	Manager IV Manager VI Dep Dir IV IS Operator-Senior IS Business Analyst IS Business Analyst-Senior IS Business Analyst-Principal IS Programmer Analyst-Senior IS Prg Analyst-Principal IS Project Director Executive Secretary 2 Senior Account Clerk Principal Account Clerk	3,689.00 B 4,708.00 3,957.00 B 5,051.00 4,581.00 B 5,847.00 5,209.00 B 6,648.00 2,019.00 B 2,454.00 2,676.00 B 3,369.00 3,100.00 B 3,899.00 3,590.00 B 4,514.00 2,810.00 B 3,537.00 3,270.00 B 4,114.00 3,957.00 B 4,977.00 2,337.00 B 2,841.00 1,814.00 B 2,204.00 2,048.00 B 2,490.00	3. 2. 2. 1. 1. 1. 1. 2. 1. 3.
931 932 941 954 903 952 953 954 963 964 970 452 632 634	Manager IV Manager VI Dep Dir IV IS Operator-Senior IS Business Analyst IS Business Analyst-Senior IS Business Analyst-Principal IS Programmer Analyst-Senior IS Prg Analyst-Principal IS Project Director Executive Secretary 2 Senior Account Clerk Principal Account Clerk Senior Accountant	3,689.00 B 4,708.00 3,957.00 B 5,051.00 4,581.00 B 5,847.00 5,209.00 B 6,648.00 2,019.00 B 2,454.00 2,676.00 B 3,369.00 3,100.00 B 3,899.00 3,590.00 B 4,514.00 2,810.00 B 3,537.00 3,270.00 B 4,114.00 3,957.00 B 4,977.00 2,337.00 B 2,841.00 1,814.00 B 2,204.00 2,048.00 B 2,490.00 2,326.00 B 2,827.00	3. 2. 2. 1. 1. 1. 1. 2. 1. 3. 1. 7.
931 932 941 954 903 952 953 954 963 964 970 452 632 654	Manager IV Manager VI Dep Dir IV IS Operator-Senior IS Business Analyst IS Business Analyst-Senior IS Business Analyst-Principal IS Programmer Analyst-Senior IS Prg Analyst-Principal IS Project Director Executive Secretary 2 Senior Account Clerk Principal Account Clerk Senior Accountant Principal Accountant	3,689.00 B 4,708.00 3,957.00 B 5,051.00 4,581.00 B 5,847.00 5,209.00 B 6,648.00 2,019.00 B 2,454.00 2,676.00 B 3,369.00 3,100.00 B 3,899.00 3,590.00 B 4,514.00 2,810.00 B 3,537.00 3,270.00 B 4,114.00 3,957.00 B 4,977.00 2,337.00 B 2,841.00 1,814.00 B 2,204.00 2,048.00 B 2,490.00 2,326.00 B 2,827.00 2,813.00 B 3,418.00	3. 2. 2. 1. 1. 1. 1. 2. 1. 3. 1. 7.
931 932 941 954 903 952 953 954 963 964 970 452 632 634 652 654	Manager IV Manager VI Dep Dir IV IS Operator-Senior IS Business Analyst IS Business Analyst-Senior IS Business Analyst-Principal IS Programmer Analyst-Senior IS Prg Analyst-Principal IS Project Director Executive Secretary 2 Senior Account Clerk Principal Account Clerk Senior Accountant Principal Accountant Senior Systems Accountant	3,689.00 B 4,708.00 3,957.00 B 5,051.00 4,581.00 B 5,847.00 5,209.00 B 6,648.00 2,019.00 B 2,454.00 2,676.00 B 3,369.00 3,100.00 B 3,899.00 3,590.00 B 4,514.00 2,810.00 B 3,537.00 3,270.00 B 4,114.00 3,957.00 B 4,977.00 2,337.00 B 2,841.00 1,814.00 B 2,204.00 2,048.00 B 2,490.00 2,326.00 B 2,827.00 2,813.00 B 3,418.00 3,256.00 B 3,957.00	3. 2. 2. 1. 1. 1. 1. 2. 1. 3. 1. 7. 14.
931 932 941 954 003 052 053 054 063 064 070 452 632 654 657 823	Manager IV Manager VI Dep Dir IV IS Operator-Senior IS Business Analyst IS Business Analyst-Senior IS Business Analyst-Principal IS Programmer Analyst-Senior IS Prg Analyst-Principal IS Project Director Executive Secretary 2 Senior Account Clerk Principal Account Clerk Senior Accountant Principal Accountant Senior Systems Accountant Senior Administrative Analyst	3,689.00 B 4,708.00 3,957.00 B 5,051.00 4,581.00 B 5,847.00 5,209.00 B 6,648.00 2,019.00 B 2,454.00 2,676.00 B 3,369.00 3,100.00 B 3,899.00 3,590.00 B 4,514.00 2,810.00 B 3,537.00 3,270.00 B 4,114.00 3,957.00 B 4,977.00 2,337.00 B 2,841.00 1,814.00 B 2,204.00 2,048.00 B 2,490.00 2,326.00 B 2,827.00 2,813.00 B 3,957.00 2,926.00 B 3,957.00 2,926.00 B 3,557.00	3. 2. 2. 1. 1. 1. 1. 2. 1. 3. 1. 7. 14.
931 932 941 954 003 052 053 054 063 064 070 452 632 654 655 823 824	Manager IV Manager VI Dep Dir IV IS Operator-Senior IS Business Analyst IS Business Analyst-Senior IS Business Analyst-Principal IS Programmer Analyst-Senior IS Prg Analyst-Principal IS Project Director Executive Secretary 2 Senior Account Clerk Principal Account Clerk Senior Accountant Principal Accountant Senior Systems Accountant Senior Administrative Analyst Pr Administrative Analyst	3,689.00 B 4,708.00 3,957.00 B 5,051.00 4,581.00 B 5,847.00 5,209.00 B 6,648.00 2,019.00 B 2,454.00 2,676.00 B 3,369.00 3,100.00 B 3,899.00 3,590.00 B 4,514.00 2,810.00 B 3,537.00 3,270.00 B 4,114.00 3,957.00 B 4,977.00 2,337.00 B 2,841.00 1,814.00 B 2,204.00 2,048.00 B 2,490.00 2,326.00 B 2,827.00 2,813.00 B 3,418.00 3,256.00 B 3,957.00 2,926.00 B 3,557.00 3,387.00 B 4,117.00	3. 2. 2. 1. 1. 1. 1. 2. 1. 3. 1. 7. 14.
931 932 941 954 003 052 053 054 063 064 070	Manager IV Manager VI Dep Dir IV IS Operator-Senior IS Business Analyst IS Business Analyst-Senior IS Business Analyst-Principal IS Programmer Analyst-Senior IS Prg Analyst-Principal IS Project Director Executive Secretary 2 Senior Account Clerk Principal Account Clerk Senior Accountant Principal Accountant Senior Systems Accountant Senior Administrative Analyst	3,689.00 B 4,708.00 3,957.00 B 5,051.00 4,581.00 B 5,847.00 5,209.00 B 6,648.00 2,019.00 B 2,454.00 2,676.00 B 3,369.00 3,100.00 B 3,899.00 3,590.00 B 4,514.00 2,810.00 B 3,537.00 3,270.00 B 4,114.00 3,957.00 B 4,977.00 2,337.00 B 2,841.00 1,814.00 B 2,204.00 2,048.00 B 2,490.00 2,326.00 B 2,827.00 2,813.00 B 3,957.00 2,926.00 B 3,957.00 2,926.00 B 3,557.00	2. 3. 2. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.

CITY SERVICES AUDITOR

## **Annual Salary Ordinance 2008-2009**

	Code Title	Low /Type/ High			FTE
CON	Controller				
F	Program: FDO CITY SERVICES AUDITOR				
5	SubFund: 1G AGF AAP GF - ANNUAL PROJECT				
0922	Manager I	3,187.00	В	4,067.00	6.00
0931	Manager III	3,689.00	В	4,708.00	3.00
)933	Manager V	4,270.00	В	5,450.00	1.00
)954	Dep Dir IV	5,209.00	В	6,648.00	1.00
1053	IS Business Analyst-Senior	3,100.00	В	3,899.00	2.00
684	Auditor II	2,969.00	В	3,608.00	16.00
1686	Auditor III	3,337.00	В	4,056.00	9.00
1803	Performance Analyst I	2,130.00	В	2,589.00	5.00
805	Performance Analyst II	2,969.00	В	3,608.00	12.00
1822	Administrative Analyst	2,360.00	В	2,868.00	2.00
1823	Senior Administrative Analyst	2,926.00	В	3,557.00	1.00
1825	Prnpl Admin Analyst II	3,703.00	В	4,500.00	1.00
1844	Senior Management Assistant	2,490.00	В	3,027.00	2.00
1867	Auditor I	2,172.00	В	2,640.00	6.00
ГЕМРМ	Temporary Position	0.00	В	0.00	1.95
		Su	ıbFur	nd Total:	68.95
		Pr	ograi	n Total:	68.95
ī	Program: FDX BUDGET & PAYROLL SYST		05.4.		00171
	SubFund: 1G AGF ACP GF - CONTINUING PROJECT				
	Subrulia. To Adr Act of Continuing recipies				
			D	4.51.4.00	1.00
054	IS Business Analyst-Principal	3,590.00	В	4,514.00	
054		3,590.00 3,387.00	В	4,117.00	1.00
054	IS Business Analyst-Principal	3,590.00 3,387.00	В		1.00
054	IS Business Analyst-Principal	3,590.00 3,387.00 Su	B ubFur	4,117.00	1.00 <b>2.0</b> 0
054 824	IS Business Analyst-Principal	3,590.00 3,387.00 Su Pr	B ubFur	4,117.00 nd Total:	1.00 <b>2.0</b> 0
1054 1824 F	IS Business Analyst-Principal Pr Administrative Analyst	3,590.00 3,387.00 Su Pr ANALYSIS	B ubFur	4,117.00 nd Total:	1.00 <b>2.0</b> 0
1054 1824 F	IS Business Analyst-Principal Pr Administrative Analyst  Program: FEB MANAGEMENT, BUDGET & SubFund: 1G AGF AAA GF - NON-PROJECT - CONTE	3,590.00 3,387.00 Su Pr ANALYSIS ROLLED	B ubFur	4,117.00 nd Total: n Total:	1.00 <b>2.00</b> <b>2.00</b>
054 824 F S	IS Business Analyst-Principal Pr Administrative Analyst  Program: FEB MANAGEMENT, BUDGET & SubFund: 1G AGF AAA GF - NON-PROJECT - CONTF	3,590.00 3,387.00 Su Pr ANALYSIS ROLLED 3,689.00	B ubFur rograi B	4,117.00 ad Total: m Total: 4,708.00	1.00 2.00 2.00 3.00
1054 1824 F S 0931 0952	IS Business Analyst-Principal Pr Administrative Analyst  Program: FEB MANAGEMENT, BUDGET & SubFund: 1G AGF AAA GF - NON-PROJECT - CONTE Manager III Dep Dir II	3,590.00 3,387.00 St Pr ANALYSIS ROLLED 3,689.00 3,689.00	B ubFur rogran B B	4,117.00 ad Total: m Total: 4,708.00 4,708.00	1.00 2.00 2.00 3.00 1.00
1054 1824	IS Business Analyst-Principal Pr Administrative Analyst  Program: FEB MANAGEMENT, BUDGET & SubFund: 1G AGF AAA GF - NON-PROJECT - CONTF Manager III Dep Dir II Dep Dir III	3,590.00 3,387.00 Su Pr ANALYSIS ROLLED 3,689.00 3,689.00 4,581.00	B ubFur rogran B B B	4,117.00 ad Total: an Total: 4,708.00 4,708.00 5,847.00	1.00 2.00 2.00 3.00 1.00
1054 1824 F 0931 0952	IS Business Analyst-Principal Pr Administrative Analyst  Program: FEB MANAGEMENT, BUDGET & SubFund: 1G AGF AAA GF - NON-PROJECT - CONTF Manager III Dep Dir III Dep Dir III Dep Dir III	3,590.00 3,387.00 Su Pr ANALYSIS ROLLED 3,689.00 3,689.00 4,581.00 5,556.00	B ubFur rogran B B B B	4,117.00 ad Total: an Total: 4,708.00 4,708.00 5,847.00 7,090.00	1.00 2.00 2.00 3.00 1.00 1.00
1054 1824 F 0931 0952 0953	IS Business Analyst-Principal Pr Administrative Analyst  Program: FEB MANAGEMENT, BUDGET & SubFund: 1G AGF AAA GF - NON-PROJECT - CONTE Manager III Dep Dir II Dep Dir III Dep Dir III Dep Dir V Dept Head V	3,590.00 3,387.00 St Pr ANALYSIS ROLLED 3,689.00 3,689.00 4,581.00 5,556.00 7,445.00	BubFurogran BBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBB	4,117.00 ad Total: m Total:  4,708.00 4,708.00 5,847.00 7,090.00 9,502.00	3.00 1.00 1.00 1.00 1.00
1054 1824 1931 1952 1953 1955 1965 1023	IS Business Analyst-Principal Pr Administrative Analyst  Program: FEB MANAGEMENT, BUDGET & SubFund: 1G AGF AAA GF - NON-PROJECT - CONTF Manager III Dep Dir II Dep Dir III Dep Dir III Dep Dir V Dept Head V IS Administrator 3	3,590.00 3,387.00 St Pr ANALYSIS ROLLED 3,689.00 3,689.00 4,581.00 5,556.00 7,445.00 3,056.00	B ubFur rogran B B B B B B	4,117.00 ad Total: an Total: 4,708.00 4,708.00 5,847.00 7,090.00 9,502.00 3,714.00	3.00 1.00 1.00 1.00 1.00
1054 1824 1824 1931 1952 1953 1955 1023 1054	IS Business Analyst-Principal Pr Administrative Analyst  Program: FEB MANAGEMENT, BUDGET & SubFund: 1G AGF AAA GF - NON-PROJECT - CONTE Manager III Dep Dir II Dep Dir III Dep Dir III Dep Dir V Dept Head V	3,590.00 3,387.00 St Pr ANALYSIS ROLLED 3,689.00 4,581.00 5,556.00 7,445.00 3,056.00 3,590.00	BubFur rogran B B B B B	4,117.00 ad Total: an Total: 4,708.00 4,708.00 5,847.00 7,090.00 9,502.00 3,714.00 4,514.00	3.00 1.00 1.00 1.00 1.00 2.00
1054 1824 1824 19931 19952 19953 19955 19965 1023 1054 1203	IS Business Analyst-Principal Pr Administrative Analyst  Program: FEB MANAGEMENT, BUDGET & SubFund: 1G AGF AAA GF - NON-PROJECT - CONTE Manager III Dep Dir II Dep Dir III Dep Dir V Dept Head V IS Administrator 3 IS Business Analyst-Principal Personnel Technician	3,590.00 3,387.00 St Pr ANALYSIS ROLLED 3,689.00 3,689.00 4,581.00 5,556.00 7,445.00 3,056.00 3,590.00 2,094.00	BubFurogran	4,117.00 ad Total: m Total:  4,708.00 4,708.00 5,847.00 7,090.00 9,502.00 3,714.00 4,514.00 2,545.00	1.00 2.00 2.00 3.00 1.00 1.00 1.00 2.00 1.00
1054 1824 1824 19931 19952 19953 19955 1023 1054 1203 1222	IS Business Analyst-Principal Pr Administrative Analyst  Program: FEB MANAGEMENT, BUDGET & SubFund: 1G AGF AAA GF - NON-PROJECT - CONTF Manager III Dep Dir II Dep Dir III Dep Dir III Dep Dir V Dept Head V IS Administrator 3 IS Business Analyst-Principal	3,590.00 3,387.00 St Pr ANALYSIS ROLLED 3,689.00 4,581.00 5,556.00 7,445.00 3,056.00 3,590.00	BubFur rogran B B B B B	4,117.00 ad Total: an Total: 4,708.00 4,708.00 5,847.00 7,090.00 9,502.00 3,714.00 4,514.00 2,545.00 2,490.00	1.00 2.00 2.00 3.00 1.00 1.00 1.00 2.00 1.00 1.00
1054 1824 1824 1931 1952 1953 1955 1023 1054 1203 1222 1244	IS Business Analyst-Principal Pr Administrative Analyst  Program: FEB MANAGEMENT, BUDGET & SubFund: 1G AGF AAA GF - NON-PROJECT - CONTE Manager III Dep Dir II Dep Dir III Dep Dir V Dept Head V IS Administrator 3 IS Business Analyst-Principal Personnel Technician Sr Payroll & Personnel Clerk Senior Personnel Analyst	3,590.00 3,387.00 St Pr ANALYSIS ROLLED  3,689.00 3,689.00 4,581.00 5,556.00 7,445.00 3,056.00 3,590.00 2,094.00 2,048.00 3,056.00	B ubFur rogran B B B B B B B B B B B B B B B B B B B	4,117.00 ad Total: an Total: 4,708.00 4,708.00 5,847.00 7,090.00 9,502.00 3,714.00 4,514.00 2,545.00 2,490.00 3,714.00	1.00 2.00 2.00 3.00 1.00 1.00 1.00 2.00 1.00 1.00 1.00 1.00
054 824 9931 9952 9953 9955 0965 023 054 203 222 244 426	IS Business Analyst-Principal Pr Administrative Analyst  Program: FEB MANAGEMENT, BUDGET & SubFund: 1G AGF AAA GF - NON-PROJECT - CONTE Manager III Dep Dir II Dep Dir III Dep Dir V Dept Head V IS Administrator 3 IS Business Analyst-Principal Personnel Technician Sr Payroll & Personnel Clerk Senior Personnel Analyst Senior Clerk Typist	3,590.00 3,387.00 Standard Sta	BubFurrogran	4,117.00 ad Total: m Total:  4,708.00 4,708.00 5,847.00 7,090.00 9,502.00 3,714.00 4,514.00 2,545.00 2,490.00 3,714.00 2,023.00	1.00 2.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
054 824 9931 9952 9953 9955 0965 023 054 2203 222 244 426 450	IS Business Analyst-Principal Pr Administrative Analyst  Program: FEB MANAGEMENT, BUDGET & SubFund: 1G AGF AAA GF - NON-PROJECT - CONTE Manager III Dep Dir II Dep Dir III Dep Dir V Dept Head V IS Administrator 3 IS Business Analyst-Principal Personnel Technician Sr Payroll & Personnel Clerk Senior Personnel Analyst Senior Clerk Typist Executive Secretary 1	3,590.00 3,387.00  Standard St	BubFurrogram	4,117.00 ad Total: m Total:  4,708.00 4,708.00 5,847.00 7,090.00 9,502.00 3,714.00 4,514.00 2,545.00 2,490.00 3,714.00 2,023.00 2,430.00	1.00 2.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
1054 1824 1931 1952 1953 1955 1023 1054 1203 1222 1244 1426 1450 1452	IS Business Analyst-Principal Pr Administrative Analyst  Program: FEB MANAGEMENT, BUDGET & SubFund: 1G AGF AAA GF - NON-PROJECT - CONTE Manager III Dep Dir II Dep Dir III Dep Dir V Dept Head V IS Administrator 3 IS Business Analyst-Principal Personnel Technician Sr Payroll & Personnel Clerk Senior Personnel Analyst Senior Clerk Typist	3,590.00 3,387.00 Standard Sta	BubFur rogram	4,117.00 ad Total: an Total: 4,708.00 4,708.00 5,847.00 7,090.00 9,502.00 3,714.00 4,514.00 2,545.00 2,490.00 3,714.00 2,023.00 2,430.00 2,841.00	1.00 2.00 2.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
1054 1824 1824 19931 19952 19953 19955 1023 1054 1203 1222 1244 1426 1450 1452	IS Business Analyst-Principal Pr Administrative Analyst  Program: FEB MANAGEMENT, BUDGET & SubFund: 1G AGF AAA GF - NON-PROJECT - CONTEMANAGEMENT, BUDGET & Manager III Dep Dir II Dep Dir III Dep Dir III Dep Dir V Dept Head V IS Administrator 3 IS Business Analyst-Principal Personnel Technician Sr Payroll & Personnel Clerk Senior Personnel Analyst Senior Clerk Typist Executive Secretary 1 Executive Secretary 2 Ex Asst to the Controller	3,590.00 3,387.00 Standard Sta	B ubFur rogran B B B B B B B B B B B B B B B B B B B	4,117.00 ad Total: m Total:  4,708.00 4,708.00 5,847.00 7,090.00 9,502.00 3,714.00 4,514.00 2,545.00 2,490.00 3,714.00 2,023.00 2,430.00 2,841.00 3,387.00	1.00 2.00 2.00 3.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.00
054 824 9931 9952 9953 9955 0965 023 054 203 222 244 426 450 4452 1574 649	IS Business Analyst-Principal Pr Administrative Analyst  Program: FEB MANAGEMENT, BUDGET & SubFund: 1G AGF AAA GF - NON-PROJECT - CONTEMANAGEMENT, BUDGET & Manager III Dep Dir III Dep Dir III Dep Dir III Dep Dir V Dept Head V IS Administrator 3 IS Business Analyst-Principal Personnel Technician Sr Payroll & Personnel Clerk Senior Personnel Analyst Senior Clerk Typist Executive Secretary 1 Executive Secretary 2	3,590.00 3,387.00  Standard St	BubFurrogram BBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBBB	4,117.00 ad Total: m Total:  4,708.00 4,708.00 5,847.00 7,090.00 9,502.00 3,714.00 2,545.00 2,490.00 3,714.00 2,023.00 2,430.00 2,841.00 3,387.00 2,120.00	1.00 2.00 2.00 1.00
1054 1824 1931 1952 1953 1955 1965 1023	IS Business Analyst-Principal Pr Administrative Analyst  Program: FEB MANAGEMENT, BUDGET & SubFund: 1G AGF AAA GF - NON-PROJECT - CONTEMANAGEMENT III Dep Dir III Dep Dir III Dep Dir III Dep Dir V Dept Head V IS Administrator 3 IS Business Analyst-Principal Personnel Technician Sr Payroll & Personnel Clerk Senior Personnel Analyst Senior Clerk Typist Executive Secretary 1 Executive Secretary 2 Ex Asst to the Controller Accountant Intern	3,590.00 3,387.00 Standard Sta	B ubFur rogran B B B B B B B B B B B B B B B B B B B	4,117.00 ad Total: m Total:  4,708.00 4,708.00 5,847.00 7,090.00 9,502.00 3,714.00 4,514.00 2,545.00 2,490.00 3,714.00 2,023.00 2,430.00 2,841.00 3,387.00	1.00 1.00 2.00 2.00 1.00 1.00 1.00 1.00

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Job Code Title			I	_ow /Type/ Hi	gh		FTE
CON	Contro	oller					
	Program:	FEB	MANAGEMENT, BUDGET & ANALYSIS				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
1822	Adminis	strative Analyst		2,360.00	В	2,868.00	1.00
1823	Senior A	Administrative Ana	lyst	2,926.00	В	3,557.00	3.00
1824	Pr Admi	inistrative Analyst		3,387.00	В	4,117.00	1.00
1825	Prnpl Ac	dmin Analyst 11		3,703.00	В	4,500.00	2.00
1842	Manage	ment Assistant		2,172.00	В	2,640.00	1.00
TEMPN	M Tempora	ary Position		0.00	В	0.00	0.26
				S	ubFu	nd Total:	34.26
				P	rogra	m Total:	34.26
	Program:	FFG	PUBLIC FINANCE PROGRAMS				
	SubFund:	1G AGF ACP	GF - CONTINUING PROJECTS				
0933	Manage	r V		4,270.00	В	5,450.00	0.50
1822	Adminis	strative Analyst		2,360.00	В	2,868.00	0.50
1824	Pr Admi	inistrative Analyst		3,387.00	В	4,117.00	0.50
				S	ubFu	nd Total:	1.50
				Р	rogra	m Total:	1.50
	Program:	FFM	ECONOMIC ANALYSIS		Ü		
	SubFund:	1G AGF ACP	GF - CONTINUING PROJECTS				
0922	Manage			3,187.00	В	4,067.00	1.00
0931	Manage			3,689.00	В	4,708.00	1.00
0,51	manage					nd Total:	2.00
					-	m Total:	2.00
				CON De	partm	ent Total:	214.71

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Job Code _Title					Low /Type/ High		FTE	
USD	Count	y Education	n Office	-Unified School District				
	Program:	EEE		COUNTY EDUCATION SERVICES				
	SubFund:	7A SSD	88X	1988 SCHOOL FACILITIES IMPROV	'EMENT			
1002	IS Opera	ator-Journey	•		1,761.00	В	2,140.00	1.00
1312	Public In	nformation (	Officer		2,314.00	В	2,813.00	1.00
1426	Senior C	Clerk Typist			1,666.00	В	2,023.00	1.00
1446	Secretar	y 2			1,835.00	В	2,230.00	1.00
1650	Account	ant			2,099.00	В	2,551.00	1.00
1823	Senior A	dministrativ	ve Anal	yst	2,926.00	В	3,557.00	1.00
5211	Eng/Arc	h/Landscape	e Arch !	Sr	4,492.00	В	5,460.00	1.00
5241	Enginee	r			3,881.00	В	4,717.00	1.00
5270	Senior A	Architect			4,492.00	В	5,460.00	1.00
5506	Project l	Manager 3			6,126.00	В	6,126.00	1.00
				·	S	ubFu	nd Total:	10.00
	SubFund:	1G AGF	AAA	GF - NON-PROJECT - CONTROLLER	)			
0118	BdComi	n Mbr, Grp7	7,M=\$5	00/Month	500.00	M	500.00	0.00
0130	Superint	endent of So	chools		2,773.00	M	2,773.00	1.00
					S	ubFu	nd Total:	1.00
					P	rogra	m Total:	11.00
					USD De	partm	ent Total:	11.00

Job	Code Title 1	ow /Type/ Hig	gh		· FTE
DAT	District Attorney				
	Program: AJA FELONY PROSECUTION				
	SubFund: 2S PPF DAF DA - SPECIAL REVENUE FUND				
8132	DA Investigative Assist	2,104.00	В	2,685.00	1.00
8133	Victim/Witness Investigator 3	2,539.00	В	3,087.00	2.00
8177	Attorney (Civil/Criminal)	3,652.00	В	6,398.00	0.25
		S	ubFur	nd Total:	3.25
	SubFund: 1G AGF ACP GF - CONTINUING PROJECTS				
8146	District Attry's Investigator	2,933.00	В	3,744.00	1.00
8177	Attorney (Civil/Criminal)	3,652.00	В	6,398.00	1.40
0177	Attorney (Civili Cilillina)				
		2	uorui	nd Total:	2.40
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0931	Manager III	3,689.00	В	4,708.00	0.80
0932	Manager IV	3,957.00	В	5,051.00	1.00
8129	Victim/Witness Investigator 1	1,941.00	В	2,360.00	1.00
8131	Victim/Witness Investigator 2	2,130.00	В	2,589.00	1.00
8133	Victim/Witness Investigator 3	2,539.00	В	3,087.00	0.06
8135	Asst Chf Victim/Wit Invstgtor	2,758.00	В	3,353.00	1.75
8146	District Attry's Investigator	2,933.00	В	3,744.00	18.93
8147	Sr District Atty Investigator	3,189.00	В	4,067.00	6.85
8148	Chf District Atty Investigator	4,581.00	В	5,847.00	1.00
8149	Asst Chf Dist Atty's Invstgtor	3,396.00	В	4,334.00	2.00
8150	Pr DistAtty Invstgtor,SpecUnit	3,689.00	В	4,708.00	2.00
8177	Attorney (Civil/Criminal)	3,652.00	В	6,398.00	78.05
8181	Assistant Chief Attorney 1	5,950.00	В	7,232.00	1.00
8182	Head Atty, Civil & Criminal	5,667.00	В	6,888.00	14.15
8183	Assistant Chief Attorney 2	6,247.00	В	7,594.00	3.00
TEMPN	Temporary Position	0.00	В	0.00	0.62
		S	ubFu	nd Total:	133.21
		P	rogra	m Total:	138.86
	Program: AID CAREER CRIMINAL PROSECUTION		Č		
	SubFund: 1G AGF ACP GF - CONTINUING PROJECTS				
1458	Legal Secretary 1	2,130.00	В	2,589.00	1.00
8132	DA Investigative Assist	2,104.00	В	2,685.00	0.25
8147	Sr District Atty Investigator	3,189.00	В	4,067.00	1.00
8177	Attorney (Civil/Criminal)	3,652.00	В	6,398.00	2.90
8182	Head Atty, Civil & Criminal	5,667.00	В	6,888.00	0.65
0102	ricad Arty, Civii & Crimina		,		
				nd Total:	5.80
		P	rogra	m Total:	5.80
	Program: AIE WORK ORDERS & GRANTS				
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND				
8132	DA Investigative Assist	2,104.00	В	2,685.00	2.51
0132		2,539.00	В	3,087.00	2.00
8133	Victim/Witness Investigator 3	_,			
	District Attry's Investigator	2,933.00	В	3,744.00	6.00

Job Code _Title		Low /Type/ High	FTE
DAT	District Attorney		
P	rogram: AIE WORK ORDERS		
S	ubFund: 1G AGF WOF GENERAL FUNI	) WORK ORDER FUND	
8149	Asst Chf Dist Atty's Invstgtor	3,396.00 B 4,334.00	1.00
8173	Legal Assistant	2,395.00 B 2,910.00	1.00
8177	Attorney (Civil/Criminal)	3,652.00 B 6,398.00	4.85
TEMPM	Temporary Position	0.00 B 0.00	0.55
		SubFund Total:	19.91
S	ubFund: 2S PPF GNC GRANTS, NON-	PROJECT, CONTINUING	
0923	Manager 11	3,418.00 B 4,362.00	0.40
1458	Legal Secretary 1	2,130.00 B 2,589.00	0.25
8104	Victim & Witness Technician	1,584.00 B 1,923.00	1.00
8129	Victim/Witness Investigator 1	1,941.00 B 2,360.00	9.75
8131	Victim/Witness Investigator 2	2,130.00 B 2,589.00	2.10
8132	DA Investigative Assist	2,104.00 B 2,685.00	1.80
8133	Victim/Witness Investigator 3	2,539.00 B 3,087.00	5.00
8135	Asst Chf Victim/Wit Invstgtor	2,758.00 B 3,353.00	4.26
8137	Chf Victim/Witness Invstgtor	3,217.00 B 3,910.00	1.00
8146	District Attry's Investigator	2,933.00 B 3,744.00	3.82
8147	Sr District Atty Investigator	3,189.00 B 4,067.00	0.30
8150	Pr DistAtty Invstgtor, SpecUnit	3,689.00 B 4,708.00	0.20
8177	Attorney (Civil/Criminal)	3,652.00 B 6,398.00	10.82
8182	Head Atty, Civil & Criminal	5,667.00 B 6,888.00	1.20
		SubFund Total:	41.90
		Program Total:	61.81
F	rogram: AIF MISDEMEANOF	RPROSECUTION	
S	SubFund: 1G AGF AAA GF-NON-PROJ	ECT - CONTROLLED	
8132	DA Investigative Assist	2,104.00 B 2,685.00	4.00
8177	Attorney (Civil/Criminal)	3,652.00 B 6,398.00	18.00
		SubFund Total:	22.00
		Program Total:	22.00
F	Program: AIH CHILD ABDUCT		
	SubFund: 1G AGF ACP GF - CONTINUI		
8131	Victim/Witness Investigator 2	2,130.00 B 2,589.00	1.00
8132	DA Investigative Assist	2,104.00 B 2,685.00	1.00
8146	District Attry's Investigator	2,933.00 B 3,744.00	2.00
8147	Sr District Atty Investigator	3,189.00 B 4,067.00	1.00
8149	Asst Chf Dist Atty's Invstgtor	3,396.00 B 4,334.00	1.00
8177	Attorney (Civil/Criminal)	3,652.00 B 6,398.00	1.00
	,	SubFund Total:	7.00
ĭ	Program: AII SUPPORT SERV	Program Total:	7.00
	SubFund: 1G AGF AAA GF-NON-PROJ		
0923	Manager II	3,418.00 B 4,362.00	0.60
0931	Manager III	3,689.00 B 4,708.00	1.00

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Job	Code Title	Low /Type/ High	FTE	
DAT	District Attorney			*
	Program: AII SUPPORT SERVICES			
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED			
1011	1S Technician Assistant	1,562.00 B	1,895.00	1.00
1023	IS Administrator 3	3,056.00 B	3,714.00	1.00
1043	IS Engineer-Senior	3,679.00 B	4,626.00	1.00
1404	Clerk	1,463.00 B	1,773.00	2.00
1458	Legal Secretary 1	2,130.00 B	2,589.00	6.78
1460	Legal Secretary 2	2,292.00 B	2,786.00	1.15
1520	Cfdntal Sctry to Distric Atty	2,719.00 B	3,304.00	1.00
1652	Senior Accountant	2,326.00 B	2,827.00	1.00
1824	Pr Administrative Analyst	3,387.00 B	4,117.00	1.00
8104	Victim & Witness Technician	1,584.00 B	1,923.00	5.00
8129	Victim/Witness Investigator 1	1,941.00 B	2,360.00	0.50
8131	Victim/Witness Investigator 2	2,130.00 B	2,589.00	3.90
8132	DA Investigative Assist	2,104.00 B	2,685.00	18.31
8133	Victim/Witness Investigator 3	2,539.00 B	3,087.00	7.00
8173	Legal Assistant	2,395.00 B	2,910.00	1.00
		SubF	und Total:	53.24
		Prog	ram Total:	53.24
	Program: AlJ FAMILY VIOLENCE PROGRAM			
	SubFund: 1G AGF ACP GF - CONTINUING PROJECTS			
8129	Victim/Witness Investigator 1	1,941.00 B	2,360.00	2.90
8135	Asst Chf Victim/Wit Invstgtor	2,758.00 B		0.64
8177	Attorney (Civil/Criminal)	3,652.00 B		0.42
			und Total:	3.96
				3.96
	Program: ASI ADMINISTRATION	riog.	ram Total:	3.90
	e			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED			
0932	Manager IV	3,957.00 B		2.00
0943	Manager VIII	5,556.00 B		1.00
8198	District Attorney	8,117.93 B		1.00
		SubF	fund Total:	4.00
		Prog	ram Total:	4.00
		<b>DAT</b> Depart	ment Total:	296.67

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Report Date: May 30, 2008

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Job	Code Title	Low /Type/ High	· FTE
ECN	Economic And Workforce Development		
	Program: BFS FILM SERVICES		
	SubFund: 2S CRF MFP MOBED - FILM PROD SP FU	IND	
0961	Dept Head I	3,957.00 B 5,051.00	1.00
1822	Administrative Analyst	2,360.00 B 2,868.00	2.00
TEMPM	A Temporary Position	0.00 B 0.00	0.20
		SubFund Total:	3.20
		Program Total:	3.20
	Program: BK5 ECONOMIC DEVELOPMEN		5.20
	SubFund: 1G AGF ACP GF - CONTINUING PROJEC		
0933	Manager V	4,270.00 B 5,450.00	1.00
1824	Pr Administrative Analyst	3,387.00 B 4,117.00	1.00
1840	Junior Management Assistant	1,914.00 B 2,326.00	1.00
1070	Junioi Wanagement Assistant	SubFund Total:	
	CLE 1 10 ACE 444 OF NOVERDOTECT CONT		3.00
000-	SubFund: 1G AGF AAA GF - NON-PROJECT - CONT		1.65
0922	Manager 1	3,187.00 B 4,067.00	4.00
0933	Manager V	4,270.00 B 5,450.00	3.00
0963	Dept Head III	5,209.00 B 6,648.00	1.00
1450	Executive Secretary 1	1,999.00 B 2,430.00	1.00
TEMPM	M Temporary Position	0.00 B 0.00	0.10
		SubFund Total:	9.10
		Program Total:	12.10
	Program: BK7 SMALL BUSINESS AFFAIR		
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONT	ROLLED	
0961	Dept Head I	3,957.00 B 5,051.00	1.00
1822	Administrative Analyst	2,360.00 B 2,868.00	1.00
1823	Senior Administrative Analyst	2,926.00 B 3,557.00	3.00
1844	Senior Management Assistant	2,490.00 B 3,027.00	1.00
		SubFund Total:	6.00
		Program Total:	6.00
	Program: BL1 WORKFORCE TRAINING		
	SubFund: 1G AGF AAP GF-ANNUAL PROJECT		
0922	Manager 1	3,187.00 B 4,067.00	1.00
0923	Manager II	3,418.00 B 4,362.00	1.00
0932	Manager IV	3,957.00 B 5,051.00	1.00
0941	Manager VI	4,581.00 B 5,847.00	0.73
1450	Executive Secretary 1	1,999.00 B 2,430.00	0.50
1823	Senior Administrative Analyst	2,926.00 B 3,557.00	2.54
1844	Senior Management Assistant	2,490.00 B 3,027.00	0.73
2978	Contract Compliance Officer 2	3,724.00 B 4,527.00	0.77
2992	Contract Compliance Officer 1	2,841.00 B 3,453.00	2.77
9703	Emp & Training Spec 2	2,204.00 B 2,679.00	1.00
9704	Employment & Training Spec 3	2,258.00 B 2,745.00	5.00
9705	Emp & Training Spec 4	2,490.00 B 3,027.00	1.00
9772	Community Development Spec	2,236.00 B 2,719.00	2.00

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Job Code Title		Low /Type/ High			FTE		
ECN	Econo	mic And Workfor	ce Development				
	Program:	BL1	WORKFORCE TRAINING				
	SubFund:	1G AGF AAP	GF - ANNUAL PROJECT				
9775	Sr Com	nunity Dev Spec 2		3,072.00	В	3,734.00	1.00
				S	ubFu	nd Total:	21.04
	SubFund:	2S CDB GNC	GRANTS, NON-PROJECT, CONTI	NUING			
0922	Manage	r I		3,187.00	В	4,067.00	3.00
0923	Manager	r 11		3,418.00	В	4,362.00	1.00
0931	Manager	r III		3,689.00	В	4,708.00	1.00
0941	Manager	r Vl		4,581.00	В	5,847.00	0.27
1450	Executiv	e Secretary 1		1,999.00	В	2,430.00	0.50
1822	Adminis	strative Analyst		2,360.00	В	2,868.00	2.00
1840	Junior N	lanagement Assista	nt	1,914.00	В	2,326.00	1.00
1844	Senior N	Aanagement Assista	ant	2,490.00	В	3,027.00	0.27
9772	Commu	nity Development S	Spec	2,236.00	В	2,719.00	1.00
9774	Sr. Com	munity Devl Spc 1		2,589.00	В	3,147.00	2.00
9775	Sr Comr	nunity Dev Spec 2		3,072.00	В	3,734.00	2.00
				S	ubFu	nd Total:	14.04
				P	rogra	m Total:	35.08
				ECN De	partm	nent Total:	56.38

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Job (	Code _Title			Low /Type/ Hi	gh		FTE
REG	Election	18					
1	Program:	FCH	ELECTIONS				
9	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0951	Dep Dir 1			3,187.00	В	4,067.00	1.00
0952	Dep Dir 1			3,689.00	В	4,708.00	1.00
0962	Dept Hea	d 11		4,905.00	В	6,260.00	1.00
1052	1S Busine	ss Analyst		2,676.00	В	3,369.00	1.00
1054	IS Busine	ss Analyst-Princip	al	3,590.00	В	4,514.00	1.00
1062	1S Progra	mmer Analyst		2,313.00	В	2,910.00	1.00
1222	Sr Payroll	l & Personnel Cler	k	2,048.00	В	2,490.00	1.00
1403	Elections	Clerk		1,618.00	В	1,965.00	3.00
1408	Principal	Clerk		1,999.00	В	2,430.00	3.00
1410	Chief Cle	rk		2,292.00	В	2,786.00	4.00
1450	Executive	Secretary 1		1,999.00	В	2,430.00	1.00
1471	Elections	Worker		1,690.00	В	2,053.00	2.75
1827	Administr	rative Services Mg	r	2,953.00	В	3,589.00	0.15
1842	Managem	ent Assistant		2,172.00	В	2,640.00	3.00
9770	Communi	ity Development A	sst	1,778.00	В	2,161.00	1.00
9772	Communi	ity Development S	pec	2,236.00	В	2,719.00	1.00
AC35	Bd/Comm	n Secretary 3		2,953.00	В	3,589.00	0.50
TEMPM	Temporar	y Position		0.00	В	0.00	21.83
				S	ubFui	nd Total:	48.23
				P	rograi	m Total:	48.23
				REG De	partm	ent Total:	48.23

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Job C	Code _Title	Low /Type/ Hig	gh		FTE
ECD	Emergency Management				
	Program: BIR DEMEMERGENCY CO	MMUNICATION			
S	SubFund: 2S PPF 911 911 PROJECT FUND				
0923	Manager II	3,418.00	В	4,362.00	2.00
0931	Manager III	3,689.00	В	4,708.00	2.00
0954	Dep Dir IV	5,209.00	В	6,648.00	2.00
1022	IS Administrator 2	2,514.00	В	3,056.00	1.00
1042	1S Engineer-Journey	3,319.00	В	4,175.00	1.00
1044	1S Engineer-Principal	3,957.00	В	4,977.00	2.00
1053	IS Business Analyst-Senior	3,100.00	В	3,899.00	1.00
1071	1S Manager	4,098.00	В	5,836.00	1.00
1202	Personnel Clerk	1,626.00	В	1,975.00	1.00
1220	Payroll Clerk	1,867.00	В	2,269.00	1.00
1222	Sr Payroll & Personnel Clerk	2,048.00	В	2,490.00	1.00
1232	Training Officer	2,640.00	В	3,208.00	1.00
1241	Personnel Analyst	2,156.00	В	3,174.00	1.00
1244	Senior Personnel Analyst	3,056.00	В	3,714.00	1.00
1424	Clerk Typist	1,520.00	В	1,844.00	2.00
1452	Executive Secretary 2	2,337.00	В	2,841.00	1.00
1652	Senior Accountant	2,326.00	В	2,827.00	1.00
1820	Junior Administrative Analyst	1,796.00	В	2,183.00	1.00
1824	Pr Administrative Analyst	3,387.00	В	4,117.00	1.00
1842	Management Assistant	2,172.00	В	2,640.00	1.00
2533	Emergency Med Svcs Agency Spec	3,041.00	В	3,696.00	1.00
5291	Planner 3	3,041.00	В	3,696.00	1.00
8237	Public Safety Comm Tech	2,130.00	В	2,589.00	20.00
8238	Police Communications Disp	2,430.00	В	2,953.00	165.00
8239	Sr Pol Communications Disp	2,732.00	В	3,320.00	23.00
8240	Pub Safety Communication Coord	2,983.00	В	3,626.00	9.00
TEMPM	Temporary Position	0.00	В	0.00	2.42
		S	ubFu	nd Total:	246.42
				m Total:	246.42
P	Program: BIV DEMEMERGENCY SE				
S	SubFund: 1G AGF AAA GF-NON-PROJECT-CO	ONTROLLED			
0923	Manager II	3,418.00	В	4,362.00	2.00
0931	Manager III	3,689.00	В	4,708.00	1.00
0932	Manager IV	3,957.00	В	5,051.00	0.25
0954	Dep Dir IV	5,209.00	В	6,648.00	1.00
1825	Prnpl Admin Analyst II	3,703.00	В	4,500.00	0.25
5277	Planner 1	2,110.00	В	2,564.00	1.00
5283	Planner 5	4,278.00	В	5,200.00	1.00
5291	Planner 3	3,041.00	В	3,696.00	2.00
5293	Planner 4	3,608.00	В	4,385.00	1.00
				nd Total:	9.50
S	SubFund: 2S PPF HLS HOMELAND SECURITY				
0922	Manager I	3,187.00	В	4,067.00	1.00
	-				1.00
0931	Manager III	3,689.00	В	4,708.00	

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Job Code Title			Low /Type/ High			FTE		
ECD	Emerg	gency Manag	ement					
	Program:	BIV		D E M EMERGENCY SERVICES				
	SubFund:	2S PPF	HLS	HOMELAND SECURITY				
0932	Manage	r IV			3,957.00	В	5,051.00	0.75
0933	Manage	r V			4,270.00	В	5,450.00	1.00
0943	Manage	r VIII			5,556.00	В	7,090.00	1.00
1070	IS Proje	ct Director			3,957.00	В	4,977.00	1.00
1657	Senior S	Systems Accou	untant		3,256.00	В	3,957.00	1.00
1825	Prnpl A	dmin Analyst	II		3,703.00	В	4,500.00	0.75
5277	Planner	1			2,110.00	В	2,564.00	0.50
5291	Planner	3			3,041.00	В	3,696.00	6.50
5508	Project I	Manager 4			6,832.00	В	6,832.00	1.00
					S	ubFu	nd Total:	15.50
					P	rogra	m Total:	25.00
	Program:	BIW		FALSE ALARM PREVENTION				
	SubFund:	IG AGF	AAA	GF - NON-PROJECT - CONTROLLED				
0922	Manage	r I			3,187.00	В	4,067.00	1.00
					S	ubFu	nd Total:	1.00
					P	rogra	m Total:	1.00
					ECD De	partm	ent Total:	272.42

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Job	Code Title			Low /Type/ Hi	gh		FTE
ENV	Enviro	onment					
	Program:	BA1	URBAN FORESTRY				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROL	LED			
1543	Secretar	y, Comm on the E	nviron	2,732.00	В	3,320.00	0.10
5638		mental Assistant		2,079.00	В	2,527.00	0.68
				S	ubFu	nd Total:	0.78
						m Total:	0.78
	Drogram	BAI	SOLID WASTE MANAGEMENT	r	rogra	iii 10tai.	0.70
	Program:			CINILIING			
5640	SubFund:		C GRANTS, NON-PROJECT, CONT		ъ	2.072.00	0.05
5640		mental Spec		2,527.00	В	3,072.00	0.95
5642	Sr. Envi	ronmental Spec		2,940.00	В	3,574.00	0.05
				S	ubFu	nd Total:	1.00
				P	rogra	ım Total:	1.00
	Program:	CIG	ENVIRONMENT				
•	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROL	LED			
0111	BdComr	n Mbr, Grp2,M=\$	25/Mtg	25.00	D	25.00	0.00
0952	Dep Dir	II	-	3,689.00	В	4,708.00	0.40
0962	Dept He	ad 11		4,905.00	В	6,260.00	0.37
1023	IS Admi	nistrator 3		3,056.00	В	3,714.00	0.40
1222	Sr Payro	ll & Personnel Cl	erk	2,048.00	В	2,490.00	0.40
1424	Clerk Ty	pist		1,520.00	В	1,844.00	0.40
1543	Secretar	y, Comm on the E	nviron	2,732.00	В	3,320.00	0.36
1632	Senior A	ccount Clerk		1,814.00	В	2,204.00	0.35
1823	Senior A	dministrative Ana	ılyst	2,926.00	В	3,557.00	0.40
1824	Pr Admi	nistrative Analyst		3,387.00	В	4,117.00	0.40
1840		lanagement Assis		1,914.00	В	2,326.00	0.40
1844		Ianagement Assis	tant	2,490.00	В	3,027.00	0.40
5640		mental Spec		2,527.00	В	3,072.00	0.30
5642	Sr. Envi	ronmental Spec		2,940.00	В	3,574.00	0.40
				S	ubFu	nd Total:	4.98
	SubFund:	2S PWF SW	N SOLID WASTE PROJECTS				
0952	Dep Dir	I1		3,689.00	В	4,708.00	0.60
0962	Dept He	ad II		4,905.00	В	6,260.00	0.60
1023	IS Admi	nistrator 3		3,056.00	В	3,714.00	0.60
1222	Sr Payro	ll & Personnel Cl	erk	2,048.00	В	2,490.00	0.60
1424	Clerk Ty	/pist		1,520.00	В	1,844.00	0.60
1543	Secretar	y, Comm on the E	nviron	2,732.00	В	3,320.00	0.54
1632		account Clerk		1,814.00	В	2,204.00	0.60
1823		dministrative An	•	2,926.00	В	3,557.00	0.60
1824		nistrative Analyst		3,387.00	В	4,117.00	0.60
1840		Ianagement Assis		1,914.00	В	2,326.00	0.60
1844		Aanagement Assis	tant	2,490.00	В	3,027.00	0.60
5640		mental Spec		2,527.00	В	3,072.00	0.60
5642	Sr. Envi	ronmental Spec		2,940.00	В	3,574.00	0.60
				S	ubFu	nd Total:	7.7

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Job	Job Code Title		Low /Type/ High			FTE	
ENV	Envir	onment					
	Program:	ClG	ENVIRONMENT				
				P	rogra	m Total:	12.72
	Program:	ClO	CLEAN AIR				
	SubFund:	lG AGF AAA	GF - NON-PROJECT - CONTROLLED				
1632	Senior A	Account Clerk		1,814.00	В	2,204.00	0.05
5640		mental Spec		2,527.00	В	3,072.00	0.03
5642		ronmental Spec		2,940.00	В	3,574.00	0.83
5644	-	l Environ Specialist		3,353.00	В	4,075.00	0.02
9922	PS Aide	to Prof		1,405.00	В	1,405.00	0.50
				S	ubFu	nd Total:	1.43
	SubFund:	2S ENV GNC	GRANTS, NON-PROJECT, CONTINUING				
5642	Sr. Envi	ronmental Spec		2,940.00	В	3,574.00	. 0.43
9922	PS Aide	to Prof		1,405.00	В	1,405.00	0.50
TEMPN	1 Tempor	ary Position		0.00	В	0.00	0.28
				S	ubFu	nd Total:	1.21
				P	rogra	m Total:	2.64
	Program:	ClP	CLIMATE CHANGE / ENERGY				
	SubFund:	7E GIF GIF	ETF-GIFT FUND				
5642	Sr. Envi	ronmental Spec		2,940.00	В	3,574.00	0.15
5644		l Environ Specialist		3,353.00	В	4,075.00	0.36
9922	PS Aide	to Prof		1,405.00	В	1,405.00	1.00
				S	ubFu	nd Total:	1.51
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
5640		mental Spec		2,527.00	В	3,072.00	1.00
5642		ronmental Spec		2,940.00	В	3,574.00	1.34
5644		ıl Environ Specialist		3,353.00	В	4,075.00	0.19
	•	•		S	ubFu	nd Total:	2.53
	SubFund:	2S ENV GNC	GRANTS, NON-PROJECT, CONTINUING				
0962	Dept He			4,905.00	В	6,260.00	0.03
1630	Accoun			1,569.00	В	1,904.00	1.00
5640		mental Spec		2,527.00	В	3,072.00	3.40
5642		ronmental Spec		2,940.00	В	3,574.00	0.51
5644		ıl Environ Specialist		3,353.00	В	4,075.00	1.45
	•	•			ubFu	nd Total:	6.39
						m Total:	10.43
	Program:	CIQ	ENVIRONMENTAL JUSTICE / YOUTH EM		-	m rotai.	10.43
	SubFund:	lG AGF ACP	GF - CONTINUING PROJECTS	LLOIME			
5640		mental Spec	G. Commonding Products	2,527.00	В	3,072.00	0.45
5642		ironmental Spec		2,940.00	В	3,574.00	0.43
5644		al Environ Specialist		3,353.00	В	4,075.00	0.37
	1 Imeipe	on opecians				nd Total:	1.49
	SubFund:	28 ENV CNC	GPANTS NON BROJECT CONTINUENC	3	uor u	na 10tai.	1.49
5642			GRANTS, NON-PROJECT, CONTINUING	2 040 00	D	2 574 00	0.50
JU42	SI. ENV	ironmental Spec		2,940.00	В	3,574.00	0.52

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Job Code _Title				Low /Type/ High	gh		· FTE
ENV	Environment						
	Program: CIQ		ENVIRONMENTAL JUSTICE / YOUTH	EMPLOYMEN	T		
	SubFund: 2S I	ENV GNC	GRANTS, NON-PROJECT, CONTINUIN	G			
				S	ubFu	nd Total:	0.5
	SubFund: 2S I	DWE SWN	SOLID WASTE PROJECTS	J	acz a.	20101.	0.2
5638	Environmental		SOLID WASTE TROJLETS	2,079.00	n	2 527 00	0.3
5640	Environmental			2,079.00	B B	2,527.00 3,072.00	0.3
642	Sr. Environmen	-		2,327.00	В	3,072.00	0.1
644 5644	Principal Enviro	-		3,353.00	В	4,075.00	0.4
044	rincipal Enviro	on Speciansi					
						nd Total:	1.5
				P	rogra	m Total:	3.5
	Program: C1R		GREEN BUILDING				
	SubFund: 1G A	AGF AAA	GF - NON-PROJECT - CONTROLLED				
640	Environmental	Spec		2,527.00	В	3,072.00	0.4
5642	Sr. Environmen	ital Spec		2,940.00	В	3,574.00	1.0
9922	PS Aide to Prof	f		1,405.00	В	1,405.00	0.4
				S	ubFu	nd Total:	1.9
	SubFund: 2S I	FNV GNC	GRANTS, NON-PROJECT, CONTINUING				
642	Sr. Environmen		Gldivis, Noivi Roseer, comment	2,940.00	В	3,574.00	0.2
0042	St. Environmen	nai Spec				·	
				S	ubhu	nd Total:	0.2
	SubFund: 2S I	PWF SWN	SOLID WASTE PROJECTS				
640	Environmental	-	•	2,527.00	В	3,072.00	0.5
642	Sr. Environmen	-		2,940.00	В	3,574.00	0.7
644	Principal Enviro	•		3,353.00	В	4,075.00	0.1
922	PS Aide to Prof	f		1,405.00	В	1,405.00	0.5
				S	ubFu	nd Total:	1.9
				P	rogra	m Total:	4.1
	Program: CIS		RECYCLING				
	_	AGE AAA	GF - NON-PROJECT - CONTROLLED				
5638	Environmental		di non mozer commezzz	2,079.00	В	2,527.00	1.0
0036	Environmentar	Assistant					
				5	uoru	nd Total:	1.0
			SOLID WASTE PROJECTS				
5638	Environmental			2,079.00	В	2,527.00	2.7
5640	Environmental	-		2,527.00	В	3,072.00	2.9
5642	Sr. Environmen	-		2,940.00	В	3,574.00	4.2
5644	Principal Enviro	-		3,353.00	В	4,075.00	1.6
9922	PS Aide to Prof			1,405.00	В	1,405.00	4.4
ΓΕΜΡΝ	1 Temporary Pos	ition		0.00	В	0.00	0.2
				S	ubFu	nd Total:	16.0
				P	rogra	m Total:	17.0
	Program: CIT		TOXICS				
	_	AGF AAA	GF - NON-PROJECT - CONTROLLED				
5638	Environmental			2,079.00	В	2,527.00	0.5
		ital Spec		2,940.00	В	3,574.00	0.2

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Job	b Code _Title		1	.ow /Type/ Hi	gh		FTE
ENV	Enviro	onment					
	Program:	CIT	TOXICS				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
5644	Principa	l Environ Speciali	st	3,353.00	В	4,075.00	0.05
				S	ubFu	nd Total:	0.75
	SubFund:	2S ENV GNO	GRANTS, NON-PROJECT, CONTINUING				
9922	PS Aide	to Prof		1,405.00	В	1,405.00	0.31
				S	ubFu	nd Total:	0.31
	SubFund:	2S PWF SWN	SOLID WASTE PROJECTS				
5638	Environ	mental Assistant		2,079.00	В	2,527.00	0.80
5640	Environ	mental Spec		2,527.00	В	3,072.00	1.59
5642	Sr. Envi	ronmental Spec		2,940.00	В	3,574.00	3.27
5644	-	l Environ Speciali	st	3,353.00	В	4,075.00	1.05
9922	PS Aide	to Prof		1,405.00	В	1,405.00	3.29
TEMPN	A Tempora	ary Position		0.00	В	0.00	0.15
				S	ubFu	nd Total:	10.15
				P	rogra	m Total:	11.21
	Program:	CIU	ENVIRONMENT - OUTREACH				
	SubFund:	IG AGF AAA	GF - NON-PROJECT - CONTROLLED				
5640	Environ	mental Spec		2,527.00	В	3,072.00	0.03
5642	Sr. Envi	ronmental Spec		2,940.00	В	3,574.00	0.08
				S	ubFu	nd Total:	0.11
	SubFund:	2S ENV GNO	GRANTS, NON-PROJECT, CONTINUING				
5640	Environ	mental Spec		2,527.00	В	3,072.00	0.59
5642	Sr. Envi	ronmental Spec		2,940.00	В	3,574.00	0.16
5644	Principa	l Environ Speciali	st	3,353.00	В	4,075.00	0.12
				S	ubFu	nd Total:	0.87
				P	rogra	m Total:	0.98
				ENV De	partm	ent Total:	64.60

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Job	Job Code _Title			Low /Type/ His	FTE		
ETH	Ethics	Commission					
	Program:	FET	ETHICS				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0951	Dep Dir	I		3,187.00	В	4,067.00	1.00
0961	Dept He	ad I		3,957.00	В	5,051.00	1.00
1052	IS Busin	ess Analyst		2,676.00	В	3,369.00	1.00
1222	Sr Payro	ll & Personnel Cle	rk	2,048.00	В	2,490.00	1.00
1232	Training	Officer		2,640.00	В	3,208.00	1.00
1426	Senior C	lerk Typist		1,666.00	В	2,023.00	4.00
1654	Principa	l Accountant		2,813.00	В	3,418.00	3.00
1823	Senior A	dministrative Ana	yst	2,926.00	В	3,557.00	4.00
1824	Pr Admi	nistrative Analyst		3,387.00	В	4,117.00	1.00
1840	Junior M	lanagement Assista	int	1,914.00	В	2,326.00	2.00
TEMPM	Tempora	ary Position		0.00	В	0.00	1.30
				S	ubFui	nd Total:	20.30
				P	rogra	m Total:	20.30
				ETH De	partm	ent Total:	20.30

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Job Code Title	Low /Type/ High		· FTE
FAM Fine Arts Museum	_		
Program: EEB ADMISSIONS			
SubFund: 2S CRF RPD ADMISSIONS FUND			
3202 Locker Room Attendant	1,035.00 E	3 1,252.00	4.40
3302 Admission Attendant	1,301.00 E	3 1,577.00	7.38
TEMPM Temporary Position	0.00 B	0.00	1.59
	Subl	Fund Total:	13.37
	Prog	gram Total:	13.37
Program: EEC OPER & MAINT OF MUSEUMS		•	
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED			
0922 Manager I	3,187.00 B	3 4,067.00	2.00
0931 Manager III	3,689.00 B	3 4,708.00	1.00
0963 Dept Head III	5,209.00 E	6,648.00	1.00
1222 Sr Payroll & Personnel Clerk	2,048.00 B	3 2,490.00	1.00
1654 Principal Accountant	2,813.00 B	3,418.00	1.00
3522 Senior Museum Preparator	1,702.00 E	3 2,069.00	1.00
3546 Curator 4	2,813.00 E	3,418.00	1.00
3558 Senior Museum Registrar	2,236.00 B	3 2,719.00	1.00
7120 Bldgs & Grounds Maint Supt	4,060.00 B		1.00
7205 Chief Stationary Engineer	3,538.00 B		1.00
7334 Stationary Engineer	2,788.00 B		6.00
7335 Senior Stationary Engineer	3,160.00 B		1.00
7510 Lighting Fixture Maint Worker	1,543.00 B		1.00
8202 Security Guard	1,404.00 B	•	12.00
8226 Museum Guard	1,702.00 B		62.88
8228 Museum Sec Supv	1,895.00 B	,	7.00
TEMPM Temporary Position	0.00 B		4.92
		Fund Total:	105.80
	Prog	gram Total:	105.80
	FAM Depar	tment Total:	119.17

# **Annual Salary Ordinance 2008-2009**

Jol	Job Code Title Lo		w /Type/ High			
FIR	Fire Department					
	Program: AEC SUPPRESSION					
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
0150	Dep Chf of Dept (Fire Dept)	7,642.00	В	7,642.00	1.00	
1426	Senior Clerk Typist	1,666.00	В	2,023.00	1.00	
1452	Executive Secretary 2	2,337.00	В	2,841.00	1.00	
Hl	Fire Rescue Paramedic	2,992.00	В	3,640.00	12.00	
H 2	Firefighter	2,531.00	В	3,542.00	853.54	
H 3	Firefighter/Paramedic	2,209.00	В	4,093.00	322.20	
H 10	Incident Support Specialist	3,859.00	В	3,859.00	21.50	
H 20	Lieutenant, (Fire Department)	4,117.00	В	4,117.00	187.17	
H 30	Captain, (Fire Department)	4,699.00	В	4,699.00	74.00	
H 33	EMS Captain	4,699.00	В	4,699.00	24.20	
H 40	Battalion Chief, (Fire Dept)	5,641.00	В	5,641.00	37.80	
H 43	EMS Section Chief	5,641.00	В	5,641.00	2.00	
H 50	Asst Chf of Dept (Fire Dept)	6,521.00	В	6,521.00	7.50	
H 53	Emergency Medical Svcs Chief	6,525.00	В	6,525.00	1.00	
		S	ubFu	nd Total:	1545.91	
		P	rogra	m Total:	1545.91	
	Program: AED PREVENTION					
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED					
1062	IS Programmer Analyst	2,313.00	В	2,910.00	1.00	
1424	Clerk Typist	1,520.00	В	1,844.00	1.00	
1426	Senior Clerk Typist	1,666.00	В	2,023.00	2.00	
1446	Secretary 2	1,835.00	В	2,230.00	1.00	
1450	Executive Secretary 1	1,999.00	В	2,430.00	1.00	
1652	Senior Accountant	2,326.00	В	2,827.00	1.00	
1820	Junior Administrative Analyst	1,796.00	В	2,183.00	2.00	
1822	Administrative Analyst	2,360.00	В	2,868.00	1.00	
5215	Fire Protection Engineer	3,998.00	В	4,859.00	4.00	
6281	Fire Safety Inspector 2	4,245.00	В	4,245.00	11.00	
H 4	Insp,Bur Fire Prev&Publ Safety	4,245.00	В	4,245.00	25.54	
H 20	Lieutenant, (Fire Department)	4,117.00	В	4,117.00	1.00	
H 22	Lieut, Bur Fire Prev&Publ Safe	4,646.00	В	4,646.00	6.77	
H 32	Capt, Bur Fire Prev/Publ Safety	5,307.00	В	5,307.00	3.00	
H 51	Assistant Deputy Chief 2	6,525.00	В	6,525.00	1.00	
		S	ubFu	nd Total:	62.31	
	SubFund: 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING	~				
1822		2 260 00	Œ	2 868 UU	0.10	
1822 H 4	Administrative Analyst	2,360.00	B B	2,868.00 4,245.00	0.10	
H 4	Insp,Bur Fire Prev&Publ Safety	4,245.00				
		S	ubFu	nd Total:	0.20	
		P	rogra	m Total:	62.51	
	Program: AEE INVESTIGATION					
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED					
1820	Junior Administrative Analyst	1,796.00	В	2,183.00	1.00	
H 6	Invstgtor, Bur of Fire Invest	4,245.00	В	4,245.00	11.00	

Jo!	b Code Title			Low /Type/ Hig	h		FTE
FIR	Fire D	epartment					
	Program:	AEE	INVESTIGATION				
	SubFund:	IG AGF AAA	GF - NON-PROJECT - CONTROLLE	ED			
H 24	Lieut, B	ur of Fire Invstgtn		4,646.00	В	4,646.00	1.00
H 32	Capt,Bu	r Fire Prev/Publ Sa	nfety	5,307.00	В	5,307.00	1.00
				Su	ıbFur	nd Total:	14.00
				Pr	ograi	n Total:	14.00
	Program:	AEF	SUPPORT SERVICES				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLE	ED .			
0931	Manage	- 111		3,689.00	В	4,708.00	1.00
1822	-	trative Analyst		2,360.00	В	2,868.00	1.00
1823		dministrative Ana	lyst	2,926.00	В	3,557.00	1.00
1934	Storekee			1,600.00	В	1,941.00	4.00
7205		ationary Engineer		3,538.00	В	3,538.00	1.00
7250		lumber Supervisor	· 1	3,248.00	В	3,948.00	1.00
7334	•	ry Engineer		2,788.00	В	2,788.00	3.00
7388	Utility P			2,890.00	В	3,513.00	8.00
7514	General	Laborer		1,809.00	В	2,199.00	1.00
H 2	Firefight	er		2,531.00	В	3,542.00	11.00
H 20	Lieutena	nt, (Fire Departme	ent)	4,117.00	В	4,117.00	2.00
H 30		(Fire Department)		4,699.00	В	4,699.00	1.00
H 51	Assistan	t Deputy Chief 2		6,525.00	В	6,525.00	1.00
				Su	ıbFuı	nd Total:	36.00
				Pr	ograi	n Total:	36.00
	Program:	AEG	TRAINING BUREAU		- 6		
	SubFund:		GF - NON-PROJECT - CONTROLLE	ED			
1426		lerk Typist		1,666.00	В	2,023.00	3.00
1942		terials Coordinator	•	2,700.00	В	3,282.00	1.00
H 28		ivision of Training		4,698.00	В	4,698.00	7.00
H 33	EMS Ca	-	,	4,699.00	В	4,699.00	5.00
H 39		Division of Train	ίησ	5,640.00	В	5,640.00	3.00
H 43		ction Chief	5	5,641.00	В	5,641.00	1.00
H 51		t Deputy Chief 2		6,525.00	В	6,525.00	1.00
						nd Total:	21.00
	Dragramı	AEH	WORK ODDED SEDVICES	Pr	ograi	m Total:	21.00
	Program:	AEH	WORK ORDER SERVICES				
	SubFund:		F GENERAL FUND WORK ORDER F				
H 20	Lieutena	int, (Fire Departme	ent)	4,117.00	В	4,117.00	1.00
				Su	ıbFuı	nd Total:	1.00
				Pr	ograi	m Total:	1.00
	Program:	AEL	FIREBOAT				
	SubFund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CO	NTROLLED FD			
6281	Fire Saf	ety Inspector 2		4,245.00	В	4,245.00	1.00
6281 H 20		ety Inspector 2 ant, (Fire Departme	ent)	4,245.00 4,117.00	B B	4,245.00 4,117.00	1.00 2.00

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Report Date: May 30, 2008

## **Annual Salary Ordinance 2008-2009**

Job	Code _Title	Low /Type/ Hi	Low /Type/ High		
FIR	Fire Department				
	Program: AEL FIR	EBOAT			
	SubFund: 5P AAA AAA PO	RT-OPERATING-NON-PROJ-CONTROLLED FD			
H 32	Capt,Bur Fire Prev/Publ Safety	5,307.00	В	5,307.00	1.00
H110	Marine Engineer of Fire Boats	4,699.00	В	4,699.00	3.00
H120	Pilot of Fire Boats	4,699.00	В	4,699.00	3.00
TEMPM	Temporary Position	0.00	В	0.00	1.85
		S	ubFu	nd Total:	12.85
		P	rogra	m Total:	12.85
	Program: AEM AII	PORT SERVICES			
		A-OPERATING-NON-PROJ-CONTROLLED FD			
6281	Fire Safety Inspector 2	4,245.00	В	4,245.00	1.00
H 2	Firefighter	2,531.00	В	3,542.00	68.00
Н 3	Firefighter/Paramedic	2,209.00	В	4,093.00	11.00
H 4	Insp,Bur Fire Prev&Publ Safety	4,245.00	В	4,245.00	2.00
H 20	Lieutenant, (Fire Department)	4,117.00	В	4,117.00	11.00
H 22	Lieut, Bur Fire Prev&Publ Safe	4,646.00	В	4,646.00	1.00
H 30	Captain, (Fire Department)	4,699.00	В	4,699.00	3.00
H 32	Capt, Bur Fire Prev/Publ Safety	5,307.00	В	5,307.00	1.00
Н 33	EMS Captain	4,699.00	В	4,699.00	1.00
Н 39	Captain, Division of Training	5,640.00	В	5,640.00	1.00
H 51	Assistant Deputy Chief 2	6,525.00	В	6,525.00	1.00
		S	ubFu	nd Total:	101.00
		F	rogra	m Total:	101.00
	Program: AKI GR	ANT SERVICES	J		
	C	MELAND SECURITY			
H 20	Lieutenant, (Fire Department)	4,117.00	В	4,117.00	1.50
H 51	Assistant Deputy Chief 2	6,525.00	В	6,525.00	0.50
11 31	Assistant Deputy Chief 2			nd Total:	2.00
	D 405 45		rogra	m Total:	2.00
	C	MINISTRATION			
		- NON-PROJECT - CONTROLLED			
0114	BdComm Mbr, Grp5,M\$100/Mo		M	100.00	0.00
0140	Chief, Fire Department	9,084.00	В	9,084.00	1.00
0150	Dep Chf of Dept (Fire Dept)	7,642.00	В	7,642.00	1.00
0922	Manager I	3,187.00	В	4,067.00	1.00
0923	Manager II	3,418.00	В	4,362.00	1.00
0931	Manager III	3,689.00	В	4,708.00	2.00
0933	Manager V	4,270.00	В	5,450.00	1.00
1041	IS Engineer-Assistant	2,998.00	В	3,769.00	1.00
1042	IS Engineer-Journey	3,319.00	В	4,175.00	3.00
1203	Personnel Technician	2,094.00	В	2,545.00	1.00
1222	Sr Payroll & Personnel Clerk	2,048.00	В	2,490.00	5.00
1224	Pr Payroll & Personnel Clerk	2,258.00	В	2,745.00	1.00
1241	Personnel Analyst	2,156.00	В	3,174.00	3.00 1.00
1244	Senior Personnel Analyst	3,056.00	В	3,714.00	

## **Annual Salary Ordinance 2008-2009**

Job Code Title Low /Type/ High			
FIR	Fire Department		
	Program: ASF ADMINISTRATION		
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE	ED	
1246	Principal Personnel Analyst	3,626.00 B 4,40°	7.00 1.00
1426	Senior Clerk Typist	1,666.00 B 2,023	3.00 1.00
1446	Secretary 2	1,835.00 B 2,230	0.00 2.00
1452	Executive Secretary 2	2,337.00 B 2,84	1.00
1454	Executive Secretary 3	2,539.00 B 3,08°	7.00 1.00
1630	Account Clerk	1,569.00 B 1,90-	4.00 1.00
1652	Senior Accountant	2,326.00 B 2,82°	7.00 1.00
1654	Principal Accountant	2,813.00 B 3,413	8.00 1.00
1804	Statistician	2,314.00 B 2,813	3.00 1.00
1823	Senior Administrative Analyst	2,926.00 B 3,55°	7.00 1.00
1824	Pr Administrative Analyst	3,387.00 B 4,111	7.00 1.00
1842	Management Assistant	2,172.00 B 2,64	0.00
1844	Senior Management Assistant	2,490.00 B 3,02°	7.00 3.00
2110	Medical Records Clerk	1,723.00 B 2,094	4.00 1.00
2112	Medical Records Technician	1,932.00 B 2,34	8.00 1.00
2230	Physician Specialist	4,708.00 B 6,309	9.00 0.55
2233	Supervising Physician Spec	5,581.00 B 7,300	3.00 1.00
2328	Nurse Practitioner	4,173.00 B 5,90°	7.00 1.00
H 2	Firefighter	2,531.00 B 3,543	2.00 1.00
H 20	Lieutenant, (Fire Department)	4,117.00 B 4,117	7.00 3.00
H 30	Captain, (Fire Department)	4,699.00 B 4,699	9.00 1.00
H 33	EMS Captain	4,699.00 B 4,699	9.00 2.00
H 40	Battalion Chief, (Fire Dept)	5,641.00 B 5,64	1.00
		SubFund Tota	d: <b>50.55</b>
		Program Total	1: 50.55
		FIR Department Tot	al: 1846.82

### **Annual Salary Ordinance 2008-2009**

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Job (	Code Title	Low /Type/ Hig	gh		FTE
ADM	General Services Agency - City Administrator				
I	Program: AME COUNTY CLERK SERVICES				
9	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE	D .			
0952	Dep Dir 1I	3,689.00	В	4,708.00	1.00
1408	Principal Clerk	1,999.00	В	2,430.00	0.77
1426	Senior Clerk Typist	1,666.00	В	2,023.00	1.00
1823	Senior Administrative Analyst	2,926.00	В	3,557.00	1.00
8106	Legal Process Clerk	1,588.00	В	1,927.00	2.77
8108	Senior Legal Process Clerk	1,740.00	В	2,115.00	4.77
TEMPM	Temporary Position	0.00	В	0.00	0.9
		S	ubFu	nd Total:	12.22
9	SubFund: 2S GSF VHS VITAL & HLTH STATISTICS FEES				
1408	Principal Clerk	1,999.00	В	2,430.00	0.50
8106	Legal Process Clerk	1,588.00	В	1,927.00	0.50
		S	ubFu	nd Total:	1.00
		р	roora	m Total:	13.22
1	Program: ASG MEDICAL EXAMINER	1	10514	m rotar.	13.22
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLE	SD.			
			D	4 700 00	1.00
0931 0952	Manager III Dep Dir II	3,689.00 3,689.00	B B	4,708.00 4,708.00	1.00 1.00
0932	Dept Head V	7,445.00	В	9,502.00	1.00
1452	Executive Secretary 2	2,337.00	В	2,841.00	1.00
1823	Senior Administrative Analyst	2,926.00	В	3,557.00	1.00
2403	Forensic Laboratory Technician	2,371.00	В	2,882.00	2.00
2456	Asst Forensic Toxicologist 1	3,162.00	В	3,844.00	5.00
2458	Forensic Toxicologist	5,581.00	В	6,784.00	1.00
2523	Forensic Autopsy Technician	2,048.00	В	2,490.00	2.00
2577	Med Examiner's Investigator I	2,178.00	В	2,647.00	1.00
2578	Med Examiner's Investigator 11	2,647.00	В	3,217.00	9.00
2579	Med Examiner's InvestigatorIII	2,910.00	В	3,537.00	2.00
2598	Asst Med Examiner	6,890.00	В	9,695.00	4.00
TEMPM	Temporary Position	0.00	В	0.00	1.96
		S	ubFu	nd Total:	32.96
		р	roora	m Total:	32.96
1	Program: AUA ANIMAL CARE & CONTROL	1	rogra	m rotar.	32,70
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLE	S.D.			
			D	4.363.00	1.00
0923	Manager II	3,418.00	В	4,362.00	1.00
0952	Dep Dir II	3,689.00	В	4,708.00	1.00
0962 1424	Dept Head II	4,905.00	B B	6,260.00 1,844.00	1.00 1.00
1424	Clerk Typist Shelter Service Penresentative	1,520.00 1,603.00	В	2,043.00	6.00
1434	Shelter Service Representative Shelter Officer Supervisor	1,752.00	В	2,043.00	1.00
1433	Shelter Office Asst Supv	1,654.00	В	2,130.00	1.00
1457	Executive Secretary 2	2,337.00	В	2,841.00	1.00
2292	Shelter Veterinarian	3,346.00	В	4,372.00	1.00
3370	Animal Care Attendant	1,603.00	В	2,043.00	11.00
2270	immai Care i mendant	1,005.00	D	ω,0 TJ.00	11,0

Job	Code Title			Low /Type/ High		FTE
ADM	Gener	al Services Ager	cy - City Administrator			
	Program:	AUA	ANIMAL CARE & CONTROL			
	SubFund:	lG AGF AA	A GF - NON-PROJECT - CONTRO	OLLED		
3371	Animal	Care Supervisor		1,778.00	B 2,161.00	1.00
3372	Animal	Control Officer		1,773.00	B 2,264.00	10.00
3374	Volunte	er/Outreach Coo	d	2,204.00	B 2,679.00	1.00
3375		Health Technicia	n	,	B 1,719.00	1.00
3376		Care Asst Supv		,	B 2,038.00	1.00
3378		cs Asst Supv		, and the second	B 2,089.00	1.00
7334	Stationa	y Engineer		2,788.00	B 2,788.00	1.00
				Sub	Fund Total:	41.00
				Pro	gram Total:	41.00
	Program:	BK6	TREASURE ISLAND			
	SubFund:	IG AGF WO	F GENERAL FUND WORK ORD	ER FUND		
0941	Manager	· VI		4,581.00	B 5,847.00	1.00
0953	Dep Dir			4,581.00	B 5,847.00	1.00
1820	-	dministrative Ar	alyst	1,796.00	B 2,183.00	1.00
1823	Senior A	dministrative Ar	alyst	2,926.00	В 3,557.00	4.00
1824	Pr Admi	nistrative Analys	t	3,387.00	B 4,117.00	1.00
4142	Senior R	eal Property Off	cer	3,493.00	B 4,246.00	1.00
4143	Principa	Real Property C	Ofc	4,044.00	B 4,915.00	1.00
				Sub	Fund Total:	10.00
				Pro	gram Total:	10.00
	Program:	EIJ	CONVENTION FACILITIES			
	SubFund:	2S CFF AN	P CONV FAC FD - OPERATING	- NONPROJECT		
0922	Manager	- I		3,187.00	B 4,067.00	1.00
0962	Dept He	ad II		4,905.00	B 6,260.00	1.00
1823	Senior A	dministrative Ar	alyst	2,926.00	B 3,557.00	1.00
				Sul	Fund Total:	3.00
				Pro	gram Total:	3.00
	Program:	FAC	CITY ADMINISTRATOR - ADI	MINISTRATION	·	
	SubFund:	1G AGF AA	A GF - NON-PROJECT - CONTRO	OLLED		
0922	Manage	- I		3,187.00	B 4,067.00	2.00
093 I	Manage	- 111		3,689.00	B 4,708.00	5.00
0932	Manage	IV		3,957.00	B 5,051.00	2.00
0933	Manage	V		4,270.00	B 5,450.00	1.00
0941	Manage	·VI		4,581.00	B 5,847.00	1.00
0953	Dep Dir	III		4,581.00	B 5,847.00	2.00
0965	Dept He	ad V		7,445.00	B 9,502.00	1.00
1022		nistrator 2		2,514.00	B 3,056.00	1.00
1023		nistrator 3		3,056.00	B 3,714.00	1.00
1043	_	eer-Senior		3,679.00	B 4,626.00	1.00
1044	_	eer-Principal		3,957.00	B 4,977.00	1.00
1051		ess Analyst-Ass		· · · · · · · · · · · · · · · · · · ·	B 2,910.00	1.00
1053	IS Busir	ess Analyst-Sen	or	3,100.00	B 3,899.00	1.00
1054		ess Analyst-Prin		3,590.00	B 4,514.00	

### **Annual Salary Ordinance 2008-2009**

Job C	Code _Title	Low /Type/ Hig	gh		FTE
ADM	General Services Agency - City Administrator				
F	Program: FAC CITY ADMINISTRATOR - ADMINISTR	LATION			
S	SubFund: IG AGF AAA GF - NON-PROJECT - CONTROLLED				
1204	Senior Personnel Clerk	1,881.00	В	2,287.00	2.00
1220	Payroll Clerk	1,867.00	В	2,269.00	5.00
1222	Sr Payroll & Personnel Clerk	2,048.00	В	2,490.00	5.00
1224	Pr Payroll & Personnel Clerk	2,258.00	В	2,745.00	2.00
1226	Chf Payroll & Personnel Clerk	2,383.00	В	2,896.00	1.00
1232	Training Officer	2,640.00	В	3,208.00	3.00
1241	Personnel Analyst	2,156.00	В	3,174.00	4.00
1244	Senior Personnel Analyst	3,056.00	В	3,714.00	8.00
1426	Senior Clerk Typist	1,666.00	В	2,023.00	2.00
1450	Executive Secretary 1	1,999.00	В	2,430.00	1.00
1452	Executive Secretary 2	2,337.00	В	2,841.00	2.00
1632	Senior Account Clerk	1,814.00	В	2,204.00	1.00
1652	Senior Accountant	2,326.00	$\mathbf{B}$	2,827.00	1.00
1654	Principal Accountant	2,813.00	В	3,418.00	2.00
1657	Senior Systems Accountant	3,256.00	В	3,957.00	1.00
1708	Senior Telephone Operator	1,600.00	В	1,941.00	1.00
1822	Administrative Analyst	2,360.00	В	2,868.00	1.00
1824	Pr Administrative Analyst	3,387.00	В	4,117.00	1.00
1842	Management Assistant	2,172.00	В	2,640.00	1.00
5177	Safety Officer	3,752.00	В	4,561.00	1.00
6130	Safety Analyst	3,403.00	В	4,137.00	1.00
6138	Industrial Hygienist	3,403.00	В	4,137.00	1.00
6139	Senior Industrial Hygienist	3,752.00	В	4,561.00	2.00
TEMPM	Temporary Position	0.00	В	0.00	2.29
		Sı	ubFui	nd Total:	72.29
		Pı	rograi	m Total:	72.29
F	Program: FAU CAPITAL ASSET PLANNING		U		
S	SubFund: 1G AGF ACP GF - CONTINUING PROJECTS				
0931	Manager III	3,689.00	В	4,708.00	1.00
1823	Senior Administrative Analyst	2,926.00	В	3,557.00	1.00
1824	Pr Administrative Analyst	3,387.00	В	4,117.00	1.00
				nd Total:	3.00
	DICADILITY ACCEC	Pi	rogra	m Total:	3.00
	Program: FAV DISABILITY ACCESS				
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0931	Manager III	3,689.00	В	4,708.00	2.00
0932	Manager IV	3,957.00	В	5,051.00	1.00
1365	Special Assistant 6	2,028.00	В	2,466.00	1.17
1446	Secretary 2	1,835.00	В	2,230.00	1.00
1844	Senior Management Assistant	2,490.00	В	3,027.00	1.00
6333	Senior Building Inspector	3,566.00	В	4,334.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	1.04
		Sı	ubFu	nd Total:	8.21

Jol	b Code Title			Low /Type/ Hi	gh		FTE
ADN	I Gener	al Services Agenc	y - City Administrator				
	Program:	FAV	DISABILITY ACCESS				
				P	rogra	m Total:	8.21
	Program:	FCC	PROCUREMENT SERVICES				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0922	Manage	r l		3,187.00	В	4,067.00	0.92
0933	Manage	r V		4,270.00	В	5,450.00	1.00
0953	Dep Dir	111		4,581.00	В	5,847.00	1.00
1053	IS Busin	ness Analyst-Senio	г	3,100.00	В	3,899.00	0.08
1070	1S Proje	ct Director		3,957.00	В	4,977.00	0.08
1408	Principa	l Clerk		1,999.00	В	2,430.00	1.00
1426	Senior C	Clerk Typist		1,666.00	В	2,023.00	4.00
1446	Secretar	=	•	1,835.00	В	2,230.00	1.00
1824		nistrative Analyst		3,387.00	В	4,117.00	2.00
1952	Purchase			2,466.00	В	2,997.00	11.42
1956		urchaser		2,997.00	В	3,643.00	10.75
1958	Supervis	sing Purchaser		3,643.00	В	4,428.00	3.75
				S	ubFu	nd Total:	37.00
				P	rogra	m Total:	37.00
	Program:	FCT	RISK MANAGEMENT / GENERAL				
	SubFund:	1G AGF WOF	GENERAL FUND WORK ORDER FUND				
0932	Manage	r IV		3,957.00	В	5,051.00	1.00
0933	Manage			4,270.00	В	5,450.00	1.00
1822	•	strative Analyst		2,360.00	В	2,868.00	1.00
		•			ubFu	nd Total:	3.00
						m Total:	3.00
	Program:	FEQ	GRANTS FOR THE ARTS	1	logia	iii į Otai.	3.00
	_						
0022	SubFund:		GF - NON-PROJECT - CONTROLLED	2 107 00	ъ	4.067.00	1.00
0922	Manage			3,187.00	В	4,067.00	1.00
0932	Manage			3,957.00	В	5,051.00	1.00
1844 3549		Management Assist	ant	2,490.00	В	3,027.00	1.00
9774		gram Assistant munity Devl Spc 1		1,914.00 2,589.00	B B	2,326.00	1.00
9114	Si. Com	inumity Devi Spc 1				3,147.00	1.00
						nd Total:	5.00
				P	rogra	m Total:	5.00
	Program:	FER	NEIGHBORHOOD BEAUTIFICATION				
	SubFund:	2S NDF BBF	NEIGHBORHOOD BEAUTIFICATION FU	JND			
AC43	Grants A	Associate		2,194.00	В	2,666.00	1.00
				S	ubFu	nd Total:	1.00
				P	rogra	m Total:	1.00
	Program:	FFB	LIVING WAGE / LABOR STANDARDS				
	SubFund:		GF - NON-PROJECT - CONTROLLED				
0923	Manage		- I I I I I I I I I I I I I I I I I I I	3,418.00	В	4,362.00	0.15
0933	Manage			4,270.00	В	5,450.00	1.00
1426	_	Clerk Typist		1,666.00	В	2,023.00	1.00
20	Semoi (			1,000.00	ט	~,0 <i>~3.</i> 00	1.00

## **Annual Salary Ordinance 2008-2009**

Job Code	e_Title		Low /Type/ Hig	gh ——		· FTE
ADM	General Services Agency					
Prog	gram: FFB	LIVING WAGE / LABOR STANDARDS	5			
Sub	Fund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
446 S	Secretary 2		1,835.00	В	2,230.00	1.00
823 S	Senior Administrative Anal	yst	2,926.00	В	3,557.00	1.00
978 C	Contract Compliance Offic	er 2	3,724.00	В	4,527.00	5.75
.992 C	Contract Compliance Offic	er 1	2,841.00	В	3,453.00	8.00
ТЕМРМ Т	emporary Position		0.00	В	0.00	0.97
			Sı	ubFui	nd Total:	18.87
					m Total:	18.8
Pros	gram: FFG	PUBLIC FINANCE PROGRAMS	•			10.0
_		GENERAL FUND WORK ORDER FUN	D			
	Manager V	GENERAL FORD WORK GROEN FOR	4,270.00	В	5,450.00	0.50
	-		2,360.00	В	2,868.00	0.50
	Administrative Analyst  Pr Administrative Analyst		3,387.00	В	4,117.00	0.50
024 F	1 Administrative Analyst		·			
					nd Total:	1.50
_	PDV.	D. CV. ITHEC. M. LV. CENTENT & OPEN		rogra	m Total:	1.50
_	gram: FFH	FACILITIES MANAGEMENT & OPERA	ATIONS			
Sub	Fund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
922 N	Manager I		3,187.00	В	4,067.00	2.00
1933 N	Manager V		4,270.00	В	5,450.00	1.00
408 P	Principal Clerk	_	1,999.00	В	2,430.00	4.00
410	Chief Clerk	·	2,292.00	В	2,786.00	2.00
777 N	Media/Security Sys Spec		2,732.00	В	3,320.00	2.00
781 N	Media/Security Syst Supv		3,138.00	В	3,815.00	1.00
	Aanagement Assistant		2,172.00	В	2,640.00	1.00
2708 C	Custodian		1,528.00	В	1,853.00	21.90
2716 C	Custodial Assistant Superv	isor	1,678.00	В	2,038.00	2.00
2718 C	Custodial Supervisor		1,849.00	В	2,247.00	1.00
7120 E	Bldgs & Grounds Maint Su	pt	4,060.00	В	4,060.00	1.00
'333 A	Apprentice Stationary Engi	neer	1,812.00	В	2,648.00	1.00
'334 S	Stationary Engineer		2,788.00	В	2,788.00	6.00
<sup>7</sup> 335 S	Senior Stationary Engineer		3,160.00	В	3,160.00	1.00
	Carpenter		2,483.00	В	3,018.00	1.00
	Electrician		2,793.00	В	3,396.00	1.00
7346 P	Painter		2,287.00	В	2,779.00	1.00
	Plumber		2,890.00	В	3,513.00	1.00
7514 C	General Laborer		1,809.00	В	2,199.00	2.00
	PS Aide to Prof		1,405.00	В	1,405.00	1.00
ГЕМРМ Т	Temporary Position		0.00	В	0.00	2.0
			Si	ubFu	nd Total:	55.9
			Pi	rogra	m Total:	55.97
Pro	gram: FFI	REAL ESTATE SERVICES		-		
	Fund: 2S RPF SRZ	SPECIAL REV FUND - REAL ESTATE				
240	Manager V		4,270.00	В	5,450.00	1.00
)933 N	vianager v					

### **Annual Salary Ordinance 2008-2009**

Job C	Code_Title	Low /Type/ Hig	gh		FTE
ADM	General Services Agency - City Administrator				
F	Program: FFI REAL ESTATE SERVICES				
S	SubFund: 2S RPF SRZ SPECIAL REV FUND - REAL ESTA	TE			
1446	Secretary 2	1,835.00	В	2,230.00	2.00
1454	Executive Secretary 3	2,539.00	В	3,087.00	1.00
1823	Senior Administrative Analyst	2,926.00	В	3,557.00	1.00
1844	Senior Management Assistant	2,490.00	В	3,027.00	1.00
4140	Real Property Manager	3,018.00	В	3,668.00	3.00
4142	Senior Real Property Officer	3,493.00	В	4,246.00	4.00
4143	Principal Real Property Ofc	4,044.00	В	4,915.00	4.00
5366	Engineering Associate 2	2,758.00	В	3,353.00	1.00
7205	Chief Stationary Engineer	3,538.00	В	3,538.00	0.77
7334	Stationary Engineer	2,788.00	В	2,788.00	3.08
TEMPM	Temporary Position	0.00	В	0.00	1.95
		S	ubFu	nd Total:	24.80
		p-	rograi	m Total:	24.80
F	Program: FFJ VEHICLE & EQUIPMENT MAINT				21.00
	SubFund: 6I CSF CSF IS - CENTRAL SHOPS FUND	a rozzmo			
		2 600 00	р	4 700 00	1.00
0931	Manager III	3,689.00	В	4,708.00	1.00
0933	Manager V	4,270.00	В	5,450.00	1.00
1424 1632	Clerk Typist	1,520.00	В	1,844.00	2.00
	Senior Account Clerk	1,814.00	В	2,204.00	1.00
1634	Principal Account Clerk	2,048.00	В	2,490.00	1.00
1824	Pr Administrative Analyst	3,387.00	В	4,117.00	1.00
1842	Management Assistant	2,172.00	В	2,640.00	1.00
1922	Senior Inventory Clerk	1,503.00	В	1,823.00	1.00
1929 1942	Parts Storekeeper Asst Materials Coordinator	1,796.00	В	2,183.00	3.00
	-	2,700.00	В	3,282.00	1.00
7249	Automotive Mechanic Sprv 1	3,752.00	В	3,752.00	1.00
7254	Automotive Machinist Sprv 1	3,752.00	В	3,752.00	5.00
7258 7277	Maintenance Machinist Sprv 1	3,752.00	В	3,752.00	1.00
7306	City Shops Asst Superintendent	3,396.00	В	4,128.00	1.00
7309	Automotive Body & Fender Wrk Car and Auto Painter	2.824.00	В	2,824.00	3.00
7313	Automotive Machinist	2,824.00	В	2,824.00	3.00
7315	Auto Machinist Asst Sprv	2,854.00 3,403.00	B B	2,854.00	38.00
7313	Maintenance Machinist			3,403.00	3.00
7358	Pattern Maker	2,424.00 2,607.00	B B	2,946.00	5.00 2.00
7338	Automotive Mechanic			3,169.00	
7382	Automotive Mechanic Asst Sprv	2,824.00 3,403.00	B B	2,824.00 3,403.00	19.00
7389	Metalsmith		В		
7410	Automotive Service Worker	2,124.00 1,886.00	В	2,582.00 2,292.00	3.00 19.00
7412	Auto Svc Wrk Asst Sprv	2,069.00	В	2,292.00	1.00
, 114	Timo ore wik host optiv				
				nd Total:	118.00
		P	rogra	m Total:	118.00
I	Program: FFL ENTERTAINMENT				

## **Annual Salary Ordinance 2008-2009**

ADM   General Services Agency - City Administrator   Program: FFL   ENTERTAINMENT   SubFund: IG AGF AAP   GF - ANNUAL PROJECT	Job C	ode_Title	Low /Type/ Hi	gh		FTE
Program:	ADM	General Services Agency - City Administrator				
0112   BdComm   Mor, Grp3,M=S50/Mtg   50.00   B   50.00     0923   Manager   3,418.00   B   4,362.00     1924   1929   1929   1929   1929   1929   1929     1823   Semior Administrative Analyst   2,926.00   B   3,557.00     1824   Semior Management Assistant   2,490.00   B   3,027.00     1825   SubFund   1G   AGF   AAP   GF - ANNUAL PROJECT     1823   Semior Administrative Analyst   2,926.00   B   3,027.00     1824   Manager   3,187.00   B   4,067.00     1823   Semior Administrative Analyst   2,926.00   B   3,557.00     1824   Manager   3,187.00   B   4,067.00     1823   Semior Administrative Analyst   2,926.00   B   3,557.00     1824   Manager   1,799   1,999   1,999   1,999     1825   SubFund   1,999   1,999   1,999   1,999   1,999     1826   Manager   4,299   1,999   1,999   1,999   1,999     1827   Manager   4,299   1,999   1,999   1,999   1,999     1828   Manager   4,299   1,999   1,999   1,999   1,999   1,999     1829   Manager   4,299   1,99	P					
0923   Manager	S	ubFund: IG AGF AAP GF - ANNUAL PROJECT				
0923   Manager	0112	BdComm Mbr, Grp3,M=\$50/Mtg	50.00	D	50.00	0.00
1450   Executive Secretary   1,999.00   B   2,430.00     1823   Senior Administrative Analys   2,926.00   B   3,557.00     1824   Senior Magement Assistant   2,940.00   B   3,027.00     1824   Senior Magement Assistant   2,490.00   B   3,027.00     1825   SubFund:   FFN   IMMIGRANT RIGHTS COMMISSION     1920   Manager   FFN   IMMIGRANT RIGHTS COMMISSION     1823   Senior Administrative Analys   2,926.00   B   3,557.00     1824   Manager   Assistant   2,926.00   B   3,557.00     1825   Manager   Assistant   2,926.00   B   3,557.00     1826   Manager   Assistant   3,11 CALL CENTER     1920   SubFund:   1G AGF AAA   GF - NON-PROJECT - CONTROLLED     1933   Manager   4,270.00   B   5,450.00     1943   Manager   4,270.00   B   5,450.00     1953   Dep Dir	0923		3,418.00	В	4,362.00	1.00
1823   Senior Administrative Analysis   2,926.00   B   3,557.00     1844   Senior Maragement Assistant   2,490.00   B   3,027.00     1845   Senior Maragement Assistant   2,490.00   B   3,027.00     1846   Program:    FFN   IMMIGRANT RIGHTS COMMISSION     1840   Management Assistant   2,926.00   B   3,557.00     1823   Senior Administrative Analysis   2,926.00   B   3,557.00     1842   Management Assistant   2,172.00   B   3,557.00     1842   Management Assistant   3,187.00   B   3,557.00     1843   Senior Administrative Analysis   3,11 CALL CENTER     1840   Numagement Assistant   3,100   B   3,400.00     1841   Program:    FFO   3,11 CALL CENTER     1840   Numagement Assistant   3,100   B   3,400.00     1841   Senior Administrative Analysis   4,270.00   B   3,497.00     1842   Senior Administrative Analysis   3,957.00     1843   Program:    1,000   B   3,208.00     1844   Senior Administrative Analysis   3,208.00     1854   Customer Service Agent   3,208.00     1854   Customer Service Agent   3,208.00     1855   Recentive Secretary   2,250.00   B   2,418.00     1855   Recentive Secretary   2,250.00   B   2,418.00     1856   Recentive Secretary   2,250.00   B   2,888.00     1857   Remport   Position   3,208.00     1858   Recentive Maritive Analysis   3,208.00     1859   Remport   4,270.00   B   2,418.00     1850   Remport   4,270.00   B   2,418.0	0961	Dept Head 1	3,957.00	В	5,051.00	1.00
1844   Senior Management Assistant   2,490.00   B   3,027.00   SubFund Total: Program: FFN   IMMIGRANT RIGHTS COMMISSION SubFund: IG AGF AAP GF - ANNUAL PROJECT   3,187.00   B   4,067.00   B   3,557.00   B   2,640.00   B   2,640	1450	Executive Secretary 1	1,999.00	В	2,430.00	1.00
Program:   FFN   IMMIGRANT RIGHTS COMMISSION   SubFund:   1G   AGF   AAP   GF - ANNUAL PROJECT	1823	Senior Administrative Analyst	2,926.00	В	3,557.00	1.00
Program:	1844	Senior Management Assistant	2,490.00	В	3,027.00	1.00
Program:   FFN			S	ubFu	nd Total:	5.00
Program:   FFN			P	rogra	m Total:	5.00
SubFund:    IG   AGF   AAP   GF - ANNUAL PROJECT	P	rogram: FFN IMMIGRANT RIGHTS COMMISSION		J		
0922       Manager I       3,187.00       B       4,067.00         1823       Senior Administrative Analyst       2,926.00       B       3,557.00         1842       Management Assistant       2,172.00       B       2,640.00         SubFund Total:         Program: FFO       311 CALL CENTER         SubFund:       1G AGF AAA GF - NON-PROJECT - CONTROLLED         0933       Manager V       4,270.00       B       5,450.00         0953       Dep Dir III       4,581.00       B       5,847.00         1044       1S Engineer-Principal       3,957.00       B       4,977.00         1052       1S Business Analyst       2,676.00       B       3,369.00         1232       Training Officer       2,640.00       B       3,581.00         1324       Customer Service Agent       1,990.00       B       2,418.00         1326       Customer Service Agent Supv       2,252.00       B       2,737.00         1452       Executive Secretary 2       2,337.00       B       2,868.00         1822       Administrative Analyst       2,926.00       B       3,557.00         TEMPM       Temporary Position       0.00       B       0.00 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>						
1823			3.187.00	В	4.067.00	0.15
1842       Management Assistant       2,172.00       B       2,640.00         Program:       FFO       311 CALL CENTER         SubFund:       IG AGF AAA GF - NON-PROJECT - CONTROLLED         0933       Manager V       4,270.00       B       5,450.00         0953       Dep Dir III       4,581.00       B       5,847.00         1044       IS Business Analyst       2,676.00       B       3,369.00         1232       Training Officer       2,640.00       B       3,389.00         1232       Training Coordinator       2,946.00       B       3,581.00         1324       Customer Service Agent Supv       2,252.00       B       2,418.00         1326       Customer Service Agent Supv       2,252.00       B       2,737.00         1822       Administrative Analyst       2,360.00       B       2,868.00		-				2.00
Program:   FFO   311 CALL CENTER   SubFund:   1G   AGF   AAA   GF - NON-PROJECT - CONTROLLED     4,270.00   B   5,450.00		·	2,172.00			1.00
Program:   FFO   311 CALL CENTER   SubFund:   1G   AGF   AAA   GF - NON-PROJECT - CONTROLLED     4,270.00   B   5,450.00		Ç	S	ubFu	nd Total:	3.15
Program:         FFO         311 CALL CENTER           SubFund:         1G AGF AAA GF - NON-PROJECT - CONTROLLED           0933         Manager V         4,270.00         B 5,450.00           0953         Dep Dir III         4,581.00         B 5,847.00           1044         IS Engineer-Principal         3,957.00         B 4,977.00           1052         IS Business Analyst         2,676.00         B 3,369.00           1232         Training Officer         2,640.00         B 3,208.00           1237         Training Coordinator         2,946.00         B 3,581.00           1324         Customer Service Agent         1,990.00         B 2,418.00           1326         Customer Service Agent Supv         2,252.00         B 2,737.00           1452         Executive Secretary 2         2,337.00         B 2,841.00           1822         Administrative Analyst         2,360.00         B 2,868.00           1823         Senior Administrative Analyst         2,926.00         B 3,557.00           TEMPM         Temporary Position         0.00         B 0.00						3.15
SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED         0933 Manager V       4,270.00 B 5,450.00         0953 Dep Dir III       4,581.00 B 5,847.00         1044 IS Engineer-Principal       3,957.00 B 4,977.00         1052 IS Business Analyst       2,676.00 B 3,369.00         1232 Training Officer       2,640.00 B 3,208.00         1237 Training Coordinator       2,946.00 B 3,581.00         1324 Customer Service Agent       1,990.00 B 2,418.00         1326 Customer Service Agent Supv       2,252.00 B 2,737.00         1452 Executive Secretary 2       2,337.00 B 2,841.00         1822 Administrative Analyst       2,360.00 B 2,868.00         1823 Senior Administrative Analyst       2,926.00 B 3,557.00         TEMPM Temporary Position       0.00 B 0.00	р	rogram: FEO 311 CALL CENTER	•	rogra	m roun.	3.13
0933       Manager V       4,270.00       B       5,450.00         0953       Dep Dir III       4,581.00       B       5,847.00         1044       IS Engineer-Principal       3,957.00       B       4,977.00         1052       IS Business Analyst       2,676.00       B       3,369.00         1232       Training Officer       2,640.00       B       3,208.00         1237       Training Coordinator       2,946.00       B       3,581.00         1324       Customer Service Agent       1,990.00       B       2,418.00         1326       Customer Service Agent Supv       2,252.00       B       2,737.00         1452       Executive Secretary 2       2,337.00       B       2,841.00         1822       Administrative Analyst       2,360.00       B       2,868.00         1823       Senior Administrative Analyst       2,926.00       B       3,557.00         TEMPM       Temporary Position       0.00       B       0.00						
0953       Dep Dir III       4,581.00       B 5,847.00         1044       IS Engineer-Principal       3,957.00       B 4,977.00         1052       IS Business Analyst       2,676.00       B 3,369.00         1232       Training Officer       2,640.00       B 3,208.00         1237       Training Coordinator       2,946.00       B 3,581.00         1324       Customer Service Agent       1,990.00       B 2,418.00         1326       Customer Service Agent Supv       2,252.00       B 2,737.00         1452       Executive Secretary 2       2,337.00       B 2,841.00         1822       Administrative Analyst       2,360.00       B 2,868.00         1823       Senior Administrative Analyst       2,926.00       B 3,557.00         TEMPM       Temporary Position       0.00       B 0.00			4 270 00	D	5 450 00	2.00
1044       IS Engineer-Principal       3,957.00       B 4,977.00         1052       IS Business Analyst       2,676.00       B 3,369.00         1232       Training Officer       2,640.00       B 3,208.00         1237       Training Coordinator       2,946.00       B 3,581.00         1324       Customer Service Agent       1,990.00       B 2,418.00         1326       Customer Service Agent Supv       2,252.00       B 2,737.00         1452       Executive Secretary 2       2,337.00       B 2,841.00         1822       Administrative Analyst       2,360.00       B 2,868.00         1823       Senior Administrative Analyst       2,926.00       B 3,557.00         TEMPM       Temporary Position       0.00       B 0.00		-				1.00
1052       IS Business Analyst       2,676.00       B       3,369.00         1232       Training Officer       2,640.00       B       3,208.00         1237       Training Coordinator       2,946.00       B       3,581.00         1324       Customer Service Agent       1,990.00       B       2,418.00         1326       Customer Service Agent Supv       2,252.00       B       2,737.00         1452       Executive Secretary 2       2,337.00       B       2,841.00         1822       Administrative Analyst       2,360.00       B       2,868.00         1823       Senior Administrative Analyst       2,926.00       B       3,557.00         TEMPM       Temporary Position       0.00       B       0.00         SubFund Total:		•				1.00
1232       Training Officer       2,640.00 B 3,208.00         1237       Training Coordinator       2,946.00 B 3,581.00         1324       Customer Service Agent       1,990.00 B 2,418.00         1326       Customer Service Agent Supv       2,252.00 B 2,737.00         1452       Executive Secretary 2       2,337.00 B 2,841.00         1822       Administrative Analyst       2,360.00 B 2,868.00         1823       Senior Administrative Analyst       2,926.00 B 3,557.00         TEMPM       Temporary Position       0.00 B 0.00		· ·				3.00
1237       Training Coordinator       2,946.00 B 3,581.00         1324       Customer Service Agent       1,990.00 B 2,418.00         1326       Customer Service Agent Supv       2,252.00 B 2,737.00         1452       Executive Secretary 2       2,337.00 B 2,841.00         1822       Administrative Analyst       2,360.00 B 2,868.00         1823       Senior Administrative Analyst       2,926.00 B 3,557.00         TEMPM       Temporary Position       SubFund Total:		·				1.00
1324       Customer Service Agent       1,990.00       B       2,418.00         1326       Customer Service Agent Supv       2,252.00       B       2,737.00         1452       Executive Secretary 2       2,337.00       B       2,841.00         1822       Administrative Analyst       2,360.00       B       2,868.00         1823       Senior Administrative Analyst       2,926.00       B       3,557.00         TEMPM       Temporary Position       0.00       B       0.00         SubFund Total:		-				1.00
1326       Customer Service Agent Supv       2,252.00 B 2,737.00         1452       Executive Secretary 2       2,337.00 B 2,841.00         1822       Administrative Analyst       2,360.00 B 2,868.00         1823       Senior Administrative Analyst       2,926.00 B 3,557.00         TEMPM       Temporary Position       0.00 B 0.00         SubFund Total:						90.00
1452       Executive Secretary 2       2,337.00 B 2,841.00         1822       Administrative Analyst       2,360.00 B 2,868.00         1823       Senior Administrative Analyst       2,926.00 B 3,557.00         TEMPM       Temporary Position       0.00 B 0.00         SubFund Total:		_	,			7.00
1823 Senior Administrative Analyst TEMPM Temporary Position  2,926.00 B 3,557.00  0.00 B 0.00  SubFund Total:		•	,	В		0.17
1823 Senior Administrative Analyst TEMPM Temporary Position  2,926.00 B 3,557.00  0.00 B 0.00  SubFund Total:	1822	Administrative Analyst	2,360.00	В	2,868.00	2.00
TEMPM Temporary Position 0.00 B 0.00 SubFund Total:		•		В	3,557.00	2.00
	TEMPM		0.00	В	0.00	5.07
D			S	ubFu	nd Total:	115.24
Program Total:			P	rogra	m Total:	115.24
ADM Department Total:				_		572.21

### **Annual Salary Ordinance 2008-2009**

Jol	Code Title	Low /Type/ High	FTE
TIS	General Services Agency – Department of Technology		
	Program: BAK OPERATIONS & INFRASTRUCTUR	Е	
	SubFund: 61 TIF AAP DTIS - OPERATING - ANNUAL PRO	JECT FUND	
0932	Manager IV	3,957.00 B 5,0	051.00 1.00
0933	Manager V	4,270.00 B 5,4	450.00 1.00
0941	Manager VI	4,581.00 B 5,8	847.00 2.30
0954	Dep Dir IV	5,209.00 B 6,0	648.00 1.00
1002	IS Operator-Journey	1,761.00 B 2,	140.00 4.00
1003	1S Operator-Senior	2,019.00 B 2,4	454.00 4.00
1004	1S Operator-Analyst	2,215.00 B 2,0	693.00 0.15
1005	IS Operator-Supervisor	2,466.00 B 2,5	997.00 4.00
1013	IS Technician-Senior	2,383.00 B 2,	896.00 0.15
1022	1S Administrator 2	2,514.00 B 3,0	056.00 3.00
1023	IS Administrator 3	3,056.00 B 3,	714.00 2.00
1024	IS Administrator-Supervisor	3,289.00 B 3,9	998.00 2.00
1041	IS Engineer-Assistant	2,998.00 B 3,	769.00 1.00
1042	IS Engineer-Journey	3,319.00 B 4,	175.00 11.00
1043	IS Engineer-Senior	3,679.00 B 4,	626.00 15.54
1044	IS Engineer-Principal	3,957.00 B 4,9	977.00 5.77
1052	IS Business Analyst	2,676.00 B 3,3	369.00 1.00
1053	IS Business Analyst-Senior		899.00 7.15
1054	IS Business Analyst-Principal	3,590.00 B 4,	514.00 2.30
1063	IS Programmer Analyst-Senior		537.00 3.00
1064	IS Prg Analyst-Principal		114.00 0.15
1070	1S Project Director		977.00 1.15
1404	Clerk		773.00 0.15
1452	Executive Secretary 2		841.00
1739	Computer Ops Supervisor 2		503.00 1.00
7275	Telecommunications Tech Supv		067.00 2.00
7308	Cable Splicer		653.00 11.00
7338	Electrical Line Worker		744.00 1.00
7432	Electrical Line Helper	2,297.00 B 2,	793.00 . 1.00
		SubFund To	otal: <b>89.81</b>
		Program To	otal: <b>89.81</b>
	Program: BIT TECHNOLOGY SERVICES		
	SubFund: 6I TIF AAP DTIS - OPERATING - ANNUAL PRO	JECT FUND	
0933	Manager V	4,270.00 B 5,	450.00 1.15
0941	Manager VI	4,581.00 B 5,	847.00 3.00
0953	Dep Dir III	4,581.00 B 5,	847.00 1.00
1033	IS Trainer-Senior	3,056.00 B 3,	714.00 I.00
1043	IS Engineer-Senior	3,679.00 B 4,	626.00 2.77
1044	IS Engineer-Principal	3,957.00 B 4,5	977.00 3.00
1052	IS Business Analyst	2,676.00 B 3,	369.00 3.00
1053	IS Business Analyst-Senior	3,100.00 B 3,	899.00 8.15
1054	IS Business Analyst-Principal	3,590.00 B 4,	514.00 3.92
1062	IS Programmer Analyst	2,313.00 B 2,	910.00 4.15
1063	IS Programmer Analyst-Senior	2,810.00 B 3,	537.00 7.00

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Report Date: May 30, 2008

### **Annual Salary Ordinance 2008-2009**

Job (	Code Title	Low /Type/ High		FTE
TIS	General Services Agency - Department of Technology			
	Program: BIT TECHNOLOGY SERVICES			
:	SubFund: 61 TIF AAP DTIS - OPERATING - ANNUA	L PROJECT FUND		
1064	IS Prg Analyst-Principal	3,270.00	B 4,114.00	4.00
1070	IS Project Director	3,957.00	B 4,977.00	5.15
1452	Executive Secretary 2	2,337.00	B 2,841.00	1.00
5320	Illustrator and Art Designer	2,383.00	B 2,896.00	1.00
5322	Graphic Artist		B 2,099.00	2.00
5330	Graphics Supervisor	2,502.00	B 3,041.00	1.00
		Sub	Fund Total:	52.29
		Pro	gram Total:	52.29
]	Program: BIU ADMINISTRATION			
:	SubFund: 61 TIF AAP DTIS - OPERATING - ANNUA	L PROJECT FUND		
0923	Manager II	3,418.00	B 4,362.00	3.00
0932	Manager IV	3,957.00	B 5,051.00	2.00
0953	Dep Dir III	4,581.00	B 5,847.00	1.00
0954	Dep Dir IV	5,209.00	B 6,648.00	0.15
0964	Dept Head IV	5,991.00	B 7,647.00	1.00
1070	IS Project Director	3,957.00	B 4,977.00	0.15
1452	Executive Secretary 2	2,337.00	B 2,841.00	1.00
1454	Executive Secretary 3	2,539.00	B 3,087.00	1.00
1632	Senior Account Clerk	1,814.00	B 2,204.00	2.15
1652	Senior Accountant	2,326.00	B 2,827.00	1.15
1654	Principal Accountant		B 3,418.00	2.00
1823	Senior Administrative Analyst	, ,	B 3,557.00	2.00
1824	Pr Administrative Analyst	,	B 4,117.00	3.00
1934	Storekeeper		B 1,941.00	2.00
TEMPM	Temporary Position	0.00	B 0.00	0.26
		Sub	Fund Total:	21.86
	SubFund: 61 TIF NPR TELECOMMUNICATION - NO	NPROJ - CONTROLLED		
1022	IS Administrator 2	2,514.00	B 3,056.00	2.00
1051	IS Business Analyst-Assistant	2,313.00	B 2,910.00	2.00
1052	IS Business Analyst	2,676.00	B 3,369.00	2.00
1054	IS Business Analyst-Principal	3,590.00	B 4,514.00	2.00
1062	IS Programmer Analyst	2,313.00	B 2,910.00	1.00
1404	Clerk	*	B 1,773.00	1.00
1632	Senior Account Clerk		B 2,204.00	2.00
1823	Senior Administrative Analyst	2,926.00	B 3,557.00	1.00
		Sub	Fund Total:	13.00
		Pro	gram Total:	34.86
	Program: BK4 POLICY & PLANNING			
	SubFund: IG AGF AAA GF-NON-PROJECT-CONTR	OLLED		
0932	Manager IV		B 5,051.00	1.00
0933	Manager V		B 5,450.00	1.00
0953	Dep Dir III		B 5,847.00	1.00
1043	IS Engineer-Senior		B 4,626.00	1.00

## **Annual Salary Ordinance 2008-2009**

Job (	Code _Title	Low /Type/ Hi	gh		FTE
TIS	General Services Agency – Department of Technology				
]	Program: BK4 POLICY & PLANNING				
5	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED	)			
1766	Media Production Tech	1,840.00	В	2,236.00	6.00
1767	Media Programming Spec	2,140.00	В	2,602.00	2.00
1769	Media Production Supv	2,660.00	В	3,234.00	1.00
1824	Pr Administrative Analyst	3,387.00	В	4,117.00	2.00
TEMPM	Temporary Position	0.00	В	0.00	1.08
		S	ubFu	nd Total:	16.08
		P	rogra	m Total:	16.08
]	Program: BTO TECHNOLOGY SVCS: PUBLIC SAFE	ETY SUPPORT			
	SubFund: 61 TIF AAP DTIS - OPERATING - ANNUAL PRO.	JECT FUND			
0931	Manager III	3,689.00	В	4,708.00	1.00
0942	Manager VII	4,905.00	В	6,260.00	1.00
1022	IS Administrator 2	2,514.00	В	3,056.00	6.00
1023	IS Administrator 3	3,056.00	В	3,714.00	3.00
1024	IS Administrator-Supervisor	3,289.00	В	3,998.00	1.00
1042	IS Engineer-Journey	3,319.00	В	4,175.00	2.00
1043	IS Engineer-Senior	3,679.00	В	4,626.00	1.00
1452	Executive Secretary 2	2,337.00	В	2,841.00	1.00
1932	Assistant Storekeeper	1,460.00	В	1,769.00	1.00
7257	Communication Line Sprv1	3,005.00	В	3,653.00	1.00
7273	Communications Line Wrk Sprv 2	3,346.00	В	4,067.00	2.00
7308	Cable Splicer	3,005.00	В	3,653.00	3.00
7338	Electrical Line Worker	2,533.00	В	3,744.00	8.00
7362	Communications Systems Tech	3,041.00	В	3,696.00	24.00
7368	Senior Comm Systems Technican	3,520.00	В	4,278.00	4.00
7430	Asst Electronic Main Tech	2,672.00	В	3,248.00	9.00
7432	Electrical Line Helper	2,297.00	В	2,793.00	6.00
8234	Fire Alarm Dispatcher	2,130.00	В	2,589.00	2.00
8236	Chief Fire Alarm Dispatcher	2,527.00	В	3,072.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	5.48
		S	ubFu	nd Total:	82.48
		P	rogra	m Total:	82.48
	Program: FCB REPRODUCTION SERVICES	•	10514		02.40
	SubFund: 61 OIS REP IS - REPRODUCTION FUND				
0923	Manager II	2 419 00	D	4 262 00	1.00
0923	Manager IV	3,418.00	В	4,362.00	1.00
1402	Junior Clerk	3,957.00 1,346.00	В	5,051.00	1.00
1404	Clerk	1,346.00	B B	1,630.00 1,773.00	1.00
1404	Senior Clerk	1,517.00	В	1,773.00	2.15
1408	Principal Clerk	1,999.00	В	2,430.00	1.00
1424	Clerk Typist	1,520.00	В	1,844.00	1.00
1652	Senior Accountant	2,326.00	В	2,827.00	1.00
1760	Offset Machine Operator	1,690.00	В	2,053.00	1.00
1762	Senior Offset Machine Operator	1,686.00	В	2,048.00	1.00
	operator	1,000.00	ט	2,010.00	1.00

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Job Code .Title	Low /Type/ High	FTE
TIS General Services Agency – Department of Technology Program: FCB REPRODUCTION SERVICES SubFund: 61 OIS REP IS - REPRODUCTION FUND		
1764 Mail & Reproduction Svc Sprv TEMPM Temporary Position	2,166.00 B 2,632.00 0.00 B 0.00	0.77 2.08
	SubFund Total:	24.00
	Program Total:	24.00
	TIS Department Total:	299.52

Job C	Code Title	Low /Type/ High	h 		FTE
DPW	General Services Agency - Public Works				
F	Program: BA1 URBAN FORESTRY				
S	SubFund: 2S PWF OHF DPW - OVERHEAD FUND				
0932	Manager IV	3,957.00	В	5,051.00	1.00
0941	Manager VI	4,581.00	В	5,847.00	1.00
1632	Senior Account Clerk	1,814.00	В	2,204.00	1.00
1822	Administrative Analyst	2,360.00	В	2,868.00	1.00
7211	Cement Finisher Supervisor 2	2,953.00	В	3,589.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	0.46
		Su	bFur	nd Total:	5.46
S	SubFund: 2S GTF GTN GAS TAX - ANNUALLY BU	JDGETED			
0922	Manager l	3,187.00	В	4,067.00	1.00
2917	Program Support Analyst	2,827.00	В	3,436.00	1.00
3417	Gardener	1,871.00	В	2,274.00	18.00
3422	Park Section Supervisor	2,274.00	В	2,764.00	4.00
3424	Pest Control Specialist	2,274.00	В	2,764.00	1.00
3434	Arborist Technician	2,063.00	В	2,827.00	7.00
3436	Arborist Technician Supervisor	2,596.00	В	3,155.00	2.00
7355	Truck Driver	· · · · · · · · · · · · · · · · · · ·	В	2,851.00	1.00
7514	General Laborer	,	В	2,199.00	20.00
TEMPM	Temporary Position	0.00	В	0.00	1.58
		Su	bFur	nd Total:	56.58
S	SubFund: 1G AGF PWF GENERAL FUND DPW WO	RK ORDER FUND			
0922	Manager 1	3,187.00	В	4,067.00	1.00
1406	Senior Clerk	1,517.00	В	1,840.00	1.00
2917	Program Support Analyst	2,827.00	В	3,436.00	1.00
3417	Gardener		В	2,274.00	8.00
3422	Park Section Supervisor	,	В	2,764.00	1.00
3434	Arborist Technician	· · · · · · · · · · · · · · · · · · ·	В	2,827.00	7.00
3436	Arborist Technician Supervisor	***************************************	В	3,155.00	2.00
5272	Landscape Architect Assoc 2	· ·	В	4,075.00	1.00
7227	Cement Finisher Supervisor I		В	3,387.00	3.00
7311	Cement Mason	2,199.00	В	2,672.00	26.00
7328 7355	Operating Engineer, Universal Truck Driver		В	3,282.00	1.00
7378	Tile Setter		В	2,851.00	3.00
7514	General Laborer	2,287.00 1,809.00	B B	2,779.00 2,199.00	2.00 20.00
TEMPM	Temporary Position		В	0.00	20.00
1 251411 141	remporary resident			nd Total:	79.41
т	Oragram: DAY CTREET & CEWER REPAIR		ograr	m Total:	141.45
	Program: BA2 STREET & SEWER REPAIR SubFund: 2S PWF OHF DPW - OVERHEAD FUND				
		2.045.00	Б	5.051.00	
0932	Manager IV		В	5,051.00	1.15
0941 1408	Manager VI		В	5,847.00	1.00
1446	Principal Clerk Secretary 2		В	2,430.00	1.00
1440	Secretary 2	1,835.00	В	2,230.00	1.00

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### **Annual Salary Ordinance 2008-2009**

Job C	Code Title	Low /Type/ Hi	Low /Type/ High			
DPW	General Services Agency - Public Works					
P	Program: BA2 STREET & SEWER RE	EPAIR				
S	SubFund: 2S PWF OHF DPW - OVERHEAD F	UND				
1632	Senior Account Clerk	1,814.00	В	2,204.00	2.00	
1822	Administrative Analyst	2,360.00	В	2,868.00	1.00	
	•	S	ubFu	nd Total:	7.15	
S	SubFund: 1G AGF PWF GENERAL FUND DPV					
7220	Asphalt Finisher Supervisor 1	2,596.00	В	3,155.00	6.00	
7246	Sewer Repair Supervisor	3,005.00	В	3,653.00	2.00	
240	Street Repair Supervisor 2	2,706.00	В	3,289.00	1.00	
7307	Bricklayer	2,726.00	В	3,313.00	7.00	
328	Operating Engineer, Universal	2,700.00	В	3,282.00	7.00	
7355	Truck Driver	2,239.00	В	2,851.00	12.00	
404	Asphalt Finisher	1,909.00	В	2,319.00	6.00	
421	Sewer Maintenance Worker	2,023.00	В	2,459.00	11.00	
428	Hodcarrier	2,209.00	В	2,685.00	8.00	
449	Sewer Service Worker	2,726.00	В	3,313.00	1.00	
502	Asphalt Worker	1,844.00	В	2,242.00	11.00	
EMPM	Temporary Position	0.00	В	0.00	4.30	
LIVII IVI	Temporary Toshion			nd Total:	76.30	
0	THE 1 TO LOCK ALL OF NOVERDOUGGE		uoru	na rotai.	70.30	
	SubFund: IG AGF AAA GF - NON-PROJECT -		_			
221	Asphalt Plant Supervisor 1	2,874.00	В	3,493.00	1.00	
328	Operating Engineer, Universal	2,700.00	В	3,282.00	1.00	
424	Dryer Mixer Operator	2,332.00	В	2,835.00	1.00	
EMPM	Temporary Position	0.00	В	0.00	0.72	
		S	ubFu	nd Total:	3.72	
S	SubFund: 2S GTF RDN ROAD FUND - ANNU	ALLY BUDGETED				
220	Asphalt Finisher Supervisor 1	2,596.00	В	3,155.00	2.00	
282	Street Repair Supervisor 2	2,706.00	В	3,289.00	1.00	
328	Operating Engineer, Universal	2,700.00	В	3,282.00	1.00	
355	Truck Driver	2,239.00	В	2,851.00	3.00	
404	Asphalt Finisher	1,909.00	В	2,319.00	3.00	
502	Asphalt Worker	1,844.00	В	2,242.00	1.00	
514	General Laborer	1,809.00	В	2,199.00	2.00	
EMPM	Temporary Position	0.00	В	0.00	1.62	
		S	ubFu	nd Total:	14.62	
		Р	rogra	m Total:	101.79	
Р	Program: BAA ENGINEERING		8			
	SubFund: 2S PWF OHF DPW - OVERHEAD F	LIND				
942	Manager VII	4,905.00	В	6,260.00	2.00	
021	-	2,069.00	В	2,514.00	1.00	
054	IS Administrator 1	3,590.00	В	4,514.00	1.00	
426	IS Business Analyst-Principal	1,666.00	В	2,023.00	2.00	
446	Senior Clerk Typist Secretary 2	1,835.00	В	2,023.00	1.00	
	Executive Secretary 1	1,835.00	В	2,230.00	1.00	
1450	-				2.00	
1822	Administrative Analyst	2,360.00	В	2,868.00	2.0	

Job C	ode Title	Low /Type/ High			
DPW	General Services Agency - Public Works				
P	rogram: BAA ENGINEERING				
S	ubFund: 2S PWF OHF DPW - OVERHEAD FUND				
1823	Senior Administrative Analyst	2,926.00	В	3,557.00	2.00
1842	Management Assistant	2,172.00	В	2,640.00	1.00
1924	Materials/Supplies Supervisor	1,524.00	В	1,849.00	1.00
5211	Eng/Arch/Landscape Arch Sr	4,492.00	В	5,460.00	9.00
5212	Engineer/Architect Principal	5,209.00	В	6,332.00	1.00
5366	Engineering Associate 2	2,758.00	В	3,353.00	1.00
6335	Disability Access Coordinator	4,428.00	В	5,383.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	5.17
		S	ubFu	nd Total:	31.17
S	ubFund: IG AGF PWF GENERAL FUND DPW WORK ORDEI	R FUND			
0931	Manager III	3,689.00	В	4,708.00	1.00
0933	Manager V	4,270.00	В	5,450.00	1.00
0943	Manager VIII	5,556.00	В	7,090.00	1.00
1070	IS Project Director	3,957.00	В	4,977.00	1.00
1426	Senior Clerk Typist	1,666.00	В	2,023.00	1.00
1452	Executive Secretary 2	2,337.00	В	2,841.00	1.00
1632	Senior Account Clerk	1,814.00	В	2,204.00	1.00
1823	Senior Administrative Analyst	2,926.00	В	3,557.00	1.00
1840	Junior Management Assistant	1,914.00	В	2,326.00	1.00
1842	Management Assistant	2,172.00	В	2,640.00	1.00
5174	Administrative Engineer	4,176.00	В	5,076.00	3.00
5203	Asst Engr	2,882.00	В	3,503.00	48.00
5207	Assoc Engineer	3,353.00	В	4,075.00	25.00
5212	Engineer/Architect Principal	5,209.00	В	6,332.00	1.00
5218	Structural Engineer	4,278.00	В	5,200.00	2.00
5241	Engineer	3,881.00	В	4,717.00	19.00
5262	Landscape Architect Assoc 1	2,882.00	В	3,503.00	5.00
5272	Landscape Architect Assoc 2	3,353.00	В	4,075.00	8.00
5274	Landscape Architect	3,881.00	В	4,717.00	2.00
5362	Engineering Assistant	2,151.00	В	2,614.00	6.00
5364	Engineering Associate 1	2,383.00	В	2,896.00	17.00
5366	Engineering Associate 2	2,758.00	В	3,353.00	6.00
6262	Plan Checker	2,813.00	В	3,418.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	4.09
				nd Total:	157.09
n	CONCEDUCTION MANAGEMENT CE		rogra	m Total:	188.26
	rogram: BAG CONSTRUCTION MANAGEMENT SE ubFund: 2S PWF OHF DPW - OVERHEAD FUND	KVICES			
0931	Manager III	3,689.00	ъ	4,708.00	1.00
0931	Manager V	4,270.00	В		1.00
0933	Manager VII	4,270.00	B B	5,450.00 6,260.00	1.00 1.00
1013	IS Technician-Senior	2,383.00	В	2,896.00	1.00
1013	IS Administrator 3	3,056.00	В	3,714.00	1.00
1042	IS Engineer-Journey	3,319.00	В	4,175.00	1.00
- · · <del>-</del>		3,517.00	D	1,175.00	1.00

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Job C	Code Title	Low /Type/ High	· FTE	
DPW	General Services Agency - Public Works			
F	Program: BAG CONSTRUCTION MAN	NAGEMENT SERVICES		
S	SubFund: 2S PWF OHF DPW - OVERHEAD FU	ND		
1043	IS Engineer-Senior	3,679.00	B 4,626.00	1.0
1314	Public Relations Officer	2,758.00	B 3,353.00	1.0
1402	Junior Clerk	1,346.00	B 1,630.00	2.0
1404	Clerk	1,463.00	B 1,773.00	1.00
1408	Principal Clerk		B 2,430.00	1.00
424	Clerk Typist	1,520.00	B 1,844.00	1.0
1446	Secretary 2		В 2,230.00	2.0
1450	Executive Secretary 1		B 2,430.00	1.00
1823	Senior Administrative Analyst		В 3,557.00	2.00
1842	Management Assistant		B 2,640.00	1.00
1844	Senior Management Assistant		В 3,027.00	1.00
5212	Engineer/Architect Principal		B 6,332.00	2.00
ГЕМРМ	Temporary Position	, and the second se	В 0.00	4.3
			Fund Total:	26.3
c	SubFund: 1G AGF PWF GENERAL FUND DPW		or and rotal.	20.3
			D 2552.00	
1314	Public Relations Officer		B 3,353.00	1.0
1360	Special Assistant 1		B 1,719.00	1.0
408	Principal Clerk	· ·	B 2,430.00	2.0
1426	Senior Clerk Typist		B 2,023.00	4.0
1634	Principal Account Clerk		B 2,490.00	1.00
5174	Administrative Engineer		B 5,076.00	1.0
5203	Asst Engr		B 3,503.00	29.0
5207	Assoc Engineer	· ·	B 4,075.00	13.0
5211	Eng/Arch/Landscape Arch Sr		B 5,460.00	4.0
5212	Engineer/Architect Principal		B 6,332.00	1.0
5241	Engineer	,	B 4,717.00	12.0
5265	Architectural Associate 1	, , , ,	B 3,503.00	2.0
5304	Materials Testing Aide	· · · · · · · · · · · · · · · · · · ·	B 2,418.00	4.0
5305	Materials Testing Technician	•	В 2,589.00	4.0
5366	Engineering Associate 2		B 3,353.00	1.0
5602	Utility Specialist		B 4,413.00	2.0
5620	Regulatory Specialist	· ·	В 3,696.00	2.0
6317	Assistant Const Inspector		B 2,910.00	4.0
6318	Construction Inspector		В 3,537.00	30.0
6319	Senior Const Inspector	,	B 3,899.00	3.0
6331	Building Inspector		В 3,931.00	6.0
6333	Senior Building Inspector	,	B 4,334.00	3.0
ГЕМРМ	Temporary Position	0.00	B 0.00	0.7
		Sul	Fund Total:	130.7
		Pro	gram Total:	157.0
F	Program: BAM ARCHITECTURE			
	SubFund: 2S PWF OHF DPW - OVERHEAD FU	IND		
0933	Manager V		B 5,450.00	1.0
0933 0942	Manager VII		B 6,260.00	1.00
ロフサム	ivianagei v ii	4,905.00	5 0,200.00	1.0

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### **Annual Salary Ordinance 2008-2009**

Job C	ode Title	Low /Type/ High			FTE
DPW	General Services Agency - Public Works				
P	rogram: BAM ARCHITECTURE				
S	ubFund: 2S PWF OHF DPW - OVERHEAD FUND				
1023	1S Administrator 3	3,056.00	В	3,714.00	1.00
1043	1S Engineer-Senior	3,679.00	В	4,626.00	1.00
1404	Clerk	1,463.00	В	1,773.00	2.00
1406	Senior Clerk	1,517.00	В	1,840.00	1.00
1452	Executive Secretary 2	2,337.00	В	2,841.00	1.00
1822	Administrative Analyst	2,360.00	В	2,868.00	1.00
5266	Architectural Associate 2	3,353.00	В	4,075.00	1.00
5268	Architect	3,881.00	В	4,717.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	2.58
		S	ubFui	nd Total:	13.58
S	ubFund: IG AGF PWF GENERAL FUND DPW WORK	ORDER FUND			
1410	Chief Clerk	2,292.00	В	2,786.00	1.00
1446	Secretary 2	1,835.00	В	2,780.00	1.00
1632	Senior Account Clerk	1,814.00	В	2,204.00	1.00
1822	Administrative Analyst	2,360.00	В	2,868.00	1.00
1823	Senior Administrative Analyst	2,926.00	В	3,557.00	1.00
5120	Architectural Administrator	3,418.00	В	4,155.00	2.00
5211	Eng/Arch/Landscape Arch Sr	4,492.00	В	5,460.00	7.00
5261	Architectural Assistant 2	2,514.00	В	3,056.00	21.00
5265	Architectural Associate 1	2,882.00	В	3,503.00	6.00
5266	Architectural Associate 2	3,353.00	В	4,075.00	10.00
5268	Architect	3,881.00	В	4,717.00	17.00
5273	Principal Architect	5,209.00	В	6,332.00	1.00
5504	Project Manager 2	5,047.00	В	5,047.00	0.77
5506	Project Manager 3	6,126.00	В	6,126.00	1.54
5508	Project Manager 4	6,832.00	В	6,832.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	2.35
		SubFund Total:		74.66	
		Program Total:		88.24	
T.	rogram: BAR BUILDING REPAIR & MAINTI		logra	in Total.	00.24
		ENANCE			
		2 107 00	ъ	4.045.00	
0922	Manager I	3,187.00	В	4,067.00	1.00
0932 0941	Manager IV	3,957.00	В	5,051.00	1.00
1408	Manager VI	4,581.00	В	5,847.00	1.00
1630	Principal Clerk Account Clerk	1,999.00	В	2,430.00	1.00
1632	Senior Account Clerk	1,569.00 1,814.00	В	1,904.00	1.00
2718	Custodial Supervisor	1,849.00	B B	2,204.00 2,247.00	1.00 2.00
7120	Bldgs & Grounds Maint Supt	4,060.00	В	4,060.00	1.00
7213	Plumber Supervisor 1	3,248.00	В	3,948.00	1.00
7213	Carpenter Supervisor 1	3,064.00	В	3,724.00	2.00
	Glazier Supervisor 1	3,064.00	В	3,724.00	1.00
7233		2,007.00	$\boldsymbol{\mathcal{L}}$	2,747.00	1.00
7233 7236	Locksmith Supervisor 1	3,064.00	В	3,724.00	1.00

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## **Annual Salary Ordinance 2008-2009**

7247         Sheet Metal Wrk Supervisor 2         3,527,00         B 4,286,00         1           7262         Maintenance Planmer         3,681,00         B 3,681,00         1           7263         Maintenance Manner         3,378,00         B 4,106,00         1           7272         Carpenter Supervisor 2         3,378,00         B 4,106,00         1           7278         Painter Supervisor 2         2,874,00         B 3,419,00         1           7348         Steamfitter         2,890,00         B 3,513,00         1           7349         Steamfitter Supervisor 1         3,248,00         B 3,948,00         1           9345         Sheet Metal Supervisor 1         3,248,00         B 3,948,00         3           7589         Temporary Position         0.0         B 0,00         3           8 bef Metal Supervisor         3,387,00         B 1,417,00         3           8 bef Metal Supervisor         3,387,00         B 2,490,00         1           1824         Principal Account Clerk         2,048,00         B 2,2490,00         1           1824         Principal Account Clerk         2,048,00         B 2,2490,00         1           1824         Principal Account Clerk         2,048,00	Job Code Title		Low /Type/ High			
SubFund: 2S PWF OIIF DPW-OVERHEAD FUND   1	DPW	General Services Agency - Public Works				
Plumber Supervisor 2   3,581.00   B 4,352.00   1	P	rogram: BAR BUILDING REPAIR & MAINTE	NANCE			
Table   Tab	S	oubFund: 2S PWF OHF DPW - OVERHEAD FUND				
	7239	Plumber Supervisor 2	3,581.00	В	4,352.00	1.00
7263   Maintenance Manager   3,378.00   B   4,106.00   1     72772   Carpenter Supervisor 2   3,378.00   B   4,106.00   1     72776   Electrician Supervisor 2   3,513.00   B   4,270.00   1     7278   Painter Supervisor 2   2,874.00   B   3,493.00   1     7278   Painter Supervisor 2   2,874.00   B   3,493.00   1     7278   Painter Supervisor 1   3,248.00   B   3,513.00   B     7349   Steamflitter   2,890.00   B   3,948.00   B     7349   Steamfliter Supervisor 1   3,248.00   B   3,948.00   B     7340   Temporary Position   0.00   B   0.00   3     7340   Steamfliter Supervisor   0.00   B   0.00   3     7341   Principal Account Clerk	7247	Sheet Metal Wrk Supervisor 2	3,527.00	В	4,286.00	1.00
17272   Carpenter Supervisor 2   3,378.00   B   4,106.00   1     17276   Electrician Supervisor 2   3,513.00   B   4,270.00   1     17278   Painter Supervisor 2   2,874.00   B   3,493.00   1     17349   Steamflitter   2,890.00   B   3,513.00   1     17349   Steamflitter Supervisor 1   3,248.00   B   3,948.00   1     17440   Temporary Position   0.00   B   0.00   3     17450   SubFund:	7262	Maintenance Planner	3,681.00	В	3,681.00	1.00
Table   Tab	7263	Maintenance Manager	3,378.00	В	4,106.00	1.00
Painter Supervisor 2	7272	Carpenter Supervisor 2	3,378.00	В	4,106.00	1.00
Steamfilter   2,890.00   B 3,513.00   1   1   1   1   1   1   1   1   1	7276	Electrician Supervisor 2	3,513.00	В	4,270.00	1.00
3,248.00   3,348.00   1   3,248.00   3,348.00   1   3,448.00   1   3,248.00   3,348.00   1   3,448.00   3   3,448.00   1   3,448.00   3   3,448.00   3   3,448.00   3   3,448.00   3   3,448.00   3   3,448.00   3   3,448.00   3   3,448.00   3   3,448.00   3   3   3,448.00   3   3   3,448.00   3   3   3,448.00   3   3   3   3   3   3   3   3   3	7278	Painter Supervisor 2	2,874.00	В	3,493.00	1.00
Sheet   Metal   Supervisor	7348	-	2,890.00	В	3,513.00	1.00
Sheet Metal Supervisor   1	7349	Steamfitter Supervisor 1	3,248.00	В	3,948.00	1.00
TEMPM         Temporary Position         0.00         B         0.00         3           SubFund:         1G AGF PWF         GENERAL FUND DPW WORK ORDER FUND           1634         Principal Account Clerk         2.048.00         B         2.490.00         Intelligence of the property of the prope	9345	-	3,248.00	В	3,948.00	1.00
SubFund:	TEMPM	-		В	0.00	3.64
1634         Principal Account Clerk         2,048.00         B 2,490.00         1824         Pr Administrative Analyst         3,387.00         B 4,117.00         13           2708         Custodial Assistant Supervisor         1,678.00         B 1,853.00         67           2716         Custodial Assistant Supervisor         1,849.00         B 2,038.00         5           2718         Custodial Supervisor         1,849.00         B 2,247.00         1           7120         Bldgs & Grounds Maint Supt         4,060.00         B 4,060.00         2           7238         Electrician Supervisor 1         3,155.00         B 3,836.00         1           7319         Electric Motor Repairer         2,596.00         B 3,2902.00         2           7326         Glazier         2,507.00         B 3,047.00         6           7334         Stationary Engineer         2,788.00         B 2,788.00         22           7335         Senior Stationary Engineer         3,160.00         B 3,018.00         3           7342         Locksmith         2,483.00         B 3,018.00         3           7345         Electrician         2,483.00         B 3,018.00         3           7346         Pumber         2,890.00			S	ubFui	nd Total:	28.64
1824	S	SubFund: 1G AGF PWF GENERAL FUND DPW WORK	ORDER FUND			
1824	1634	Principal Account Clerk	2.048.00	В	2.490.00	1.00
2708         Custodian         1,528.00         B 1,853.00         67           2716         Custodial Assistant Supervisor         1,678.00         B 2,038.00         5           2718         Custodial Supervisor         1,849.00         B 2,247.00         1           7120         Bldgs & Grounds Maint Supt         4,060.00         B 4,060.00         B 2,247.00         1           7238         Electrician Supervisor 1         3,155.00         B 3,836.00         1           7242         Painter Supervisor 1         2,596.00         B 3,327.00         1           7319         Electric Motor Repairer         2,388.00         B 2,902.00         2           7326         Glazier         2,597.00         B 3,047.00         6           7334         Stationary Engineer         2,788.00         B 2,788.00         22           7335         Senior Stationary Engineer         3,160.00         B 3,160.00         3           7342         Locksmith         2,483.00         B 3,018.00         16           7345         Electrician         2,483.00         B 3,018.00         16           7346         Painter         2,287.00         B 3,513.00         14           7347         Plumber		-				1.00
2716       Custodial Assistant Supervisor       1,678.00       B       2,038.00       5         2718       Custodial Supervisor       1,849.00       B       2,247.00       1         7120       Bldgs & Grounds Maint Supt       4,060.00       B       4,060.00       2         7238       Electrician Supervisor 1       3,155.00       B       3,385.00       1         7242       Painter Supervisor 1       2,596.00       B       3,327.00       1         7319       Electric Motor Repairer       2,388.00       B       2,902.00       2         7326       Glazier       2,597.00       B       3,047.00       6         7334       Stationary Engineer       2,788.00       B       2,788.00       22         7335       Senior Stationary Engineer       3,160.00       B       3,160.00       3         7342       Locksmith       2,483.00       B       3,018.00       10         7345       Electrician       2,793.00       B       3,396.00       14         7346       Painter       2,287.00       B       2,779.00       14         7347       Plumber       2,890.00       B       3,513.00       10 <td< td=""><td></td><td>•</td><td></td><td></td><td></td><td>67.00</td></td<>		•				67.00
2718       Custodial Supervisor       1,849.00       B       2,247.00       1         7120       Bldgs & Grounds Maint Supt       4,060.00       B       4,060.00       2         7238       Electrician Supervisor I       3,155.00       B       3,836.00       1         7242       Painter Supervisor I       2,596.00       B       3,327.00       1         7319       Electric Motor Repairer       2,388.00       B       2,902.00       2         7326       Glazier       2,507.00       B       3,047.00       6         7334       Stationary Engineer       2,788.00       B       2,788.00       22         7334       Cucksmith       2,483.00       B       3,016.00       3         7342       Locksmith       2,483.00       B       3,018.00       5         7344       Carpenter       2,483.00       B       3,018.00       10         7345       Electrician       2,793.00       B       3,396.00       14         7346       Painter       2,890.00       B       3,513.00       10         7347       Plumber       2,890.00       B       3,513.00       10         7376       Sheet Metal Worke			·			5.00
7120       Bldgs & Grounds Maint Supt       4,060.00       B       4,060.00       B         7238       Electrician Supervisor 1       3,155.00       B       3,836.00       1         7242       Painter Supervisor 1       2,596.00       B       3,327.00       1         7319       Electric Motor Repairer       2,388.00       B       2,902.00       2         7326       Glazier       2,507.00       B       3,047.00       6         7334       Stationary Engineer       2,788.00       B       2,788.00       22         7335       Senior Stationary Engineer       3,160.00       B       3,160.00       3         7342       Locksmith       2,483.00       B       3,018.00       10         7344       Carpenter       2,483.00       B       3,018.00       10         7345       Electrician       2,793.00       B       3,513.00       10         7347       Plumber       2,287.00       B       2,779.00       14         7348       Steamfitter       2,890.00       B       3,513.00       4         7376       Sheet Metal Worker       2,992.00       B       3,513.00       1         7510 <td< td=""><td></td><td></td><td></td><td></td><td></td><td>1.00</td></td<>						1.00
7238         Electrician Supervisor 1         3,155.00         B         3,836.00         1           7242         Painter Supervisor 1         2,596.00         B         3,327.00         1           7319         Electric Motor Repairer         2,388.00         B         2,902.00         2           7326         Glazier         2,507.00         B         3,047.00         6           7334         Stationary Engineer         2,788.00         B         2,788.00         2           7335         Senior Stationary Engineer         3,160.00         B         3,160.00         3           7342         Locksmith         2,483.00         B         3,018.00         10           7344         Carpenter         2,483.00         B         3,018.00         10           7345         Electrician         2,793.00         B         3,018.00         10           7346         Painter         2,287.00         B         2,779.00         14           7347         Plumber         2,890.00         B         3,513.00         4           7376         Sheet Metal Worker         2,902.00         B         3,513.00         1           7510         Lighting Fixture Maint Worker		-				2.00
7242       Painter Supervisor 1       2,596.00       B       3,327.00       1         7319       Electric Motor Repairer       2,388.00       B       2,902.00       2         7326       Glazier       2,507.00       B       3,047.00       6         7334       Stationary Engineer       2,788.00       B       2,788.00       22         7335       Senior Stationary Engineer       3,160.00       B       3,160.00       B       3,160.00       B       3,018.00       5         7344       Carpenter       2,483.00       B       3,018.00       10         7345       Electrician       2,793.00       B       3,018.00       10         7346       Painter       2,287.00       B       2,779.00       14         7347       Plumber       2,890.00       B       3,513.00       10         7348       Steamfitter       2,890.00       B       3,513.00       10         7376       Sheet Metal Worker       2,902.00       B       3,527.00       13         7510       Lighting Fixture Maint Worker       1,543.00       B       1,871.00       1         7514       General Laborer       1,809.00       B       0,0						1.00
7319       Electric Motor Repairer       2,388.00       B       2,902.00       2         7326       Glazier       2,507.00       B       3,047.00       6         7334       Stationary Engineer       2,788.00       B       2,788.00       22         7335       Senior Stationary Engineer       3,160.00       B       3,160.00       3         7342       Locksmith       2,483.00       B       3,018.00       5         7344       Carpenter       2,483.00       B       3,018.00       10         7345       Electrician       2,793.00       B       3,396.00       14         7347       Plumber       2,287.00       B       2,779.00       14         7348       Steamfitter       2,890.00       B       3,513.00       10         7348       Steamfitter       2,890.00       B       3,513.00       10         7376       Sheet Metal Worker       2,902.00       B       3,527.00       13         7393       Soft Floor Coverer       2,483.00       B       1,871.00       1         7510       Lighting Fixture Maint Worker       1,543.00       B       1,871.00       1         7514       General L		-				1.00
7326       Glazier       2,507.00       B       3,047.00       6         7334       Stationary Engineer       2,788.00       B       2,788.00       22         7335       Senior Stationary Engineer       3,160.00       B       3,160.00       B         7342       Locksmith       2,483.00       B       3,018.00       10         7344       Carpenter       2,483.00       B       3,018.00       10         7345       Electrician       2,793.00       B       3,396.00       14         7346       Painter       2,287.00       B       2,779.00       14         7347       Plumber       2,890.00       B       3,513.00       10         7348       Steamfitter       2,890.00       B       3,513.00       10         7349       Plumber       2,890.00       B       3,513.00       10         7376       Sheet Metal Worker       2,902.00       B       3,527.00       13         7393       Soft Floor Coverer       2,483.00       B       1,871.00       1         7514       General Laborer       1,543.00       B       1,871.00       1         TEMPM       Temporary Position       0.00 </td <td></td> <td>-</td> <td></td> <td></td> <td>•</td> <td>2.00</td>		-			•	2.00
7334       Stationary Engineer       2,788.00       B       2,788.00       22         7335       Senior Stationary Engineer       3,160.00       B       3,160.00       B         7342       Locksmith       2,483.00       B       3,018.00       5         7344       Carpenter       2,483.00       B       3,018.00       10         7345       Electrician       2,793.00       B       3,396.00       14         7346       Painter       2,287.00       B       2,779.00       14         7347       Plumber       2,890.00       B       3,513.00       10         7348       Steamfitter       2,890.00       B       3,513.00       10         7349       Sheet Metal Worker       2,902.00       B       3,513.00       14         7370       Sheet Metal Worker       2,902.00       B       3,513.00       14         7393       Soft Floor Coverer       2,483.00       B       3,018.00       1         7510       Lighting Fixture Maint Worker       1,543.00       B       1,871.00       1         7514       General Laborer       1,809.00       B       2,199.00       3         TEMPM       Tempora		-				6.00
7335         Senior Stationary Engineer         3,160.00         B         3,180.00         B         5,748.00         B         3,018.00         B         3,748.00         B         3,018.00         B         3,396.00         B         3,513.00         B         4,779.00         B         3,513.00         B         4,779.00         B         3,513.00         B         4,779.00         B         3,513.00         B         4,779.00         B         3,513.00         B         4,737.00         B         3,513.00         B         3,513.00         B         3,513.00         B         3,513.00         B         3,513.00         B         1,513.00         B         3,513.00						22.00
7342       Locksmith       2,483.00       B       3,018.00       5         7344       Carpenter       2,483.00       B       3,018.00       10         7345       Electrician       2,793.00       B       3,396.00       14         7346       Painter       2,287.00       B       2,779.00       14         7347       Plumber       2,890.00       B       3,513.00       10         7348       Steamfitter       2,890.00       B       3,513.00       4         7376       Sheet Metal Worker       2,902.00       B       3,527.00       13         7393       Soft Floor Coverer       2,483.00       B       3,018.00       1         7510       Lighting Fixture Maint Worker       1,543.00       B       1,871.00       1         7514       General Laborer       1,809.00       B       2,199.00       3         TEMPM       Temporary Position       0.00       B       0.00       B       2,199.00       3         SubFund:       1G AGF AAA GF - NON-PROJECT - CONTROLLED       SubFund:       1G       3       1       3       3       3       3       3       3       3       3       3       3						3.00
7344       Carpenter       2,483.00       B       3,018.00       10         7345       Electrician       2,793.00       B       3,396.00       14         7346       Painter       2,287.00       B       2,779.00       14         7347       Plumber       2,890.00       B       3,513.00       10         7348       Steamfitter       2,890.00       B       3,513.00       4         7376       Sheet Metal Worker       2,902.00       B       3,527.00       13         7393       Soft Floor Coverer       2,483.00       B       3,018.00       1         7510       Lighting Fixture Maint Worker       1,543.00       B       1,871.00       1         7514       General Laborer       1,809.00       B       2,199.00       3         TEMPM       Temporary Position       0.00       B       0.00       B       0.00       3         SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED         2708       Custodian       1,528.00       B       1,853.00       2         2716       Custodial Assistant Supervisor       1,678.00       B       2,038.00       1         7120       Bldgs & Grounds Maint Supt		· -				5.00
7345       Electrician       2,793.00       B 3,396.00       14         7346       Painter       2,287.00       B 2,779.00       14         7347       Plumber       2,890.00       B 3,513.00       10         7348       Steamfitter       2,890.00       B 3,513.00       4         7376       Sheet Metal Worker       2,902.00       B 3,513.00       13         7393       Soft Floor Coverer       2,483.00       B 3,018.00       1         7510       Lighting Fixture Maint Worker       1,543.00       B 1,871.00       1         7514       General Laborer       1,809.00       B 2,199.00       3         TEMPM       Temporary Position       0.00       B 0.00       3         SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED         2708       Custodian       1,528.00       B 1,853.00       2         2716       Custodial Assistant Supervisor       1,678.00       B 2,038.00       1         7120       Bldgs & Grounds Maint Supt       4,060.00       B 4,060.00       B         7333       Apprentice Stationary Engineer       1,812.00       B 2,648.00       3						10.00
7346       Painter       2,287.00       B       2,779.00       14         7347       Plumber       2,890.00       B       3,513.00       10         7348       Steamfitter       2,890.00       B       3,513.00       4         7376       Sheet Metal Worker       2,902.00       B       3,527.00       13         7393       Soft Floor Coverer       2,483.00       B       3,018.00       1         7510       Lighting Fixture Maint Worker       1,543.00       B       1,871.00       1         7514       General Laborer       1,809.00       B       2,199.00       3         TEMPM       Temporary Position       0.00       B       0.00       3         SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED         2708       Custodian       1,528.00       B       1,853.00       2         2716       Custodial Assistant Supervisor       1,678.00       B       2,038.00       1         7120       Bldgs & Grounds Maint Supt       4,060.00       B       4,060.00       B       2,648.00       3         7333       Apprentice Stationary Engineer       1,812.00       B       2,648.00       3		-				14.00
7347       Plumber       2,890.00       B       3,513.00       10         7348       Steamfitter       2,890.00       B       3,513.00       4         7376       Sheet Metal Worker       2,902.00       B       3,527.00       13         7393       Soft Floor Coverer       2,483.00       B       3,018.00       1         7510       Lighting Fixture Maint Worker       1,543.00       B       1,871.00       1         7514       General Laborer       1,809.00       B       2,199.00       3         TEMPM       Temporary Position       0.00       B       0.00       3         SubFund:       1G AGF AAA GF - NON-PROJECT - CONTROLLED         2708       Custodian       1,528.00       B       1,853.00       2         2716       Custodial Assistant Supervisor       1,678.00       B       2,038.00       1         7120       Bldgs & Grounds Maint Supt       4,060.00       B       4,060.00       B       4,060.00       B         7333       Apprentice Stationary Engineer       1,812.00       B       2,648.00       3						14.00
7348         Steamfitter         2,890.00         B         3,513.00         4           7376         Sheet Metal Worker         2,902.00         B         3,527.00         13           7393         Soft Floor Coverer         2,483.00         B         3,018.00         1           7510         Lighting Fixture Maint Worker         1,543.00         B         1,871.00         1           7514         General Laborer         1,809.00         B         2,199.00         3           TEMPM         Temporary Position         0.00         B         0.00         3           SubFund:         1G AGF AAA GF - NON-PROJECT - CONTROLLED         SubFund Total:         190           2708         Custodian         1,528.00         B         1,853.00         2           2716         Custodial Assistant Supervisor         1,678.00         B         2,038.00         1           7120         Bldgs & Grounds Maint Supt         4,060.00         B         4,060.00         B           7333         Apprentice Stationary Engineer         1,812.00         B         2,648.00         3						10.00
7376       Sheet Metal Worker       2,902.00       B       3,527.00       13         7393       Soft Floor Coverer       2,483.00       B       3,018.00       1         7510       Lighting Fixture Maint Worker       1,543.00       B       1,871.00       1         7514       General Laborer       1,809.00       B       2,199.00       3         TEMPM       Temporary Position       0.00       B       0.00       3         SubFund:       1G AGF AAA GF - NON-PROJECT - CONTROLLED       1       1528.00       B       1,853.00       2         2708       Custodial Assistant Supervisor       1,678.00       B       2,038.00       1         7120       Bldgs & Grounds Maint Supt       4,060.00       B       4,060.00       B       4,060.00       B         7333       Apprentice Stationary Engineer       1,812.00       B       2,648.00       3						4.00
7393       Soft Floor Coverer       2,483.00       B       3,018.00       1         7510       Lighting Fixture Maint Worker       1,543.00       B       1,871.00       1         7514       General Laborer       1,809.00       B       2,199.00       3         TEMPM       Temporary Position       0.00       B       0.00       B         SubFund Total:       190         SubFund:       1G AGF AAA GF - NON-PROJECT - CONTROLLED         2708       Custodian       1,528.00       B       1,853.00       2         2716       Custodial Assistant Supervisor       1,678.00       B       2,038.00       1         7120       Bldgs & Grounds Maint Supt       4,060.00       B       4,060.00       B       4,060.00       B         7333       Apprentice Stationary Engineer       1,812.00       B       2,648.00       3						13.00
7510       Lighting Fixture Maint Worker       1,543.00       B       1,871.00       B         7514       General Laborer       1,809.00       B       2,199.00       B         TEMPM Temporary Position       SubFund Total:       190         SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED         2708       Custodian       1,528.00       B       1,853.00       2         2716       Custodial Assistant Supervisor       1,678.00       B       2,038.00       1         7120       Bldgs & Grounds Maint Supt       4,060.00       B       4,060.00       B         7333       Apprentice Stationary Engineer       1,812.00       B       2,648.00       3						1.00
7514       General Laborer       1,809.00       B       2,199.00       3         TEMPM Temporary Position       SubFund Total:       190         SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED         2708       Custodian       1,528.00       B       1,853.00       2         2716       Custodial Assistant Supervisor       1,678.00       B       2,038.00       1         7120       Bldgs & Grounds Maint Supt       4,060.00       B       4,060.00       B         7333       Apprentice Stationary Engineer       1,812.00       B       2,648.00       3			·			1.00
TEMPM         Temporary Position         0.00         B         0.00         3           SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED           2708         Custodian         1,528.00         B         1,853.00         2           2716         Custodial Assistant Supervisor         1,678.00         B         2,038.00         1           7120         Bldgs & Grounds Maint Supt         4,060.00         B         4,060.00         B           7333         Apprentice Stationary Engineer         1,812.00         B         2,648.00         3						3.00
SubFund Total:       190         SubFund:       190         SubFund Total:       190         SubFund Total:       190         2708       Custodian       1,528.00       B       1,853.00       2         2716       Custodial Assistant Supervisor       1,678.00       B       2,038.00       1         7120       Bldgs & Grounds Maint Supt       4,060.00       B       4,060.00       B         7333       Apprentice Stationary Engineer       1,812.00       B       2,648.00       3					,	3.31
SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED         2708       Custodian       1,528.00 B 1,853.00 2         2716       Custodial Assistant Supervisor       1,678.00 B 2,038.00 B 2,038.00 B         7120       Bldgs & Grounds Maint Supt Bldgs & Grounds Ma	I DIVIL IVI	Temporary Fosition				190.31
2708       Custodian       1,528.00       B       1,853.00       2         2716       Custodial Assistant Supervisor       1,678.00       B       2,038.00       1         7120       Bldgs & Grounds Maint Supt       4,060.00       B       4,060.00       B         7333       Apprentice Stationary Engineer       1,812.00       B       2,648.00       3	c	Subfund: 1G AGE AAA GE NON DDOIECT CONTDO		uvi u	na 10tai.	170.51
2716       Custodial Assistant Supervisor       1,678.00 B       2,038.00 I         7120       Bldgs & Grounds Maint Supt       4,060.00 B       4,060.00 B         7333       Apprentice Stationary Engineer       1,812.00 B       2,648.00 B				R	1 853 00	2.00
7120       Bldgs & Grounds Maint Supt       4,060.00       B       4,060.00       B         7333       Apprentice Stationary Engineer       1,812.00       B       2,648.00       3						1.00
7333 Apprentice Stationary Engineer 1,812.00 B 2,648.00 3		-				1.00
		•				3.00
114/1 Stationary Engineer 7 700 MA D 7 700 MA 6	7333	Stationary Engineer Stationary Engineer	2,788.00	В	2,788.00	6.00
		-				1.00
7335 Senior Stationary Engineer 3,160.00 B 3,160.00	ددد،	Semoi Stationary Engineer	3,100.00	D	5,100.00	1.00

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Job (	Code Title			Low /Type/ Hi	gh		FTE
DPW	Genera	al Services Agency	- Public Works				
l	Program:	BAR	BUILDING REPAIR & MAINTENA	NCE			
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLI	ED			
7344	Carpente	er		2,483.00	В	3,018.00	1.00
7345	Electrici			2,793.00	В	3,396.00	1.00
TEMPM	Tempora	ry Position		0.00	В	0.00	1.94
	•			S	ubFu	nd Total:	17.94
						m Total:	236.89
1	Program:	BAT	STREET USE MANAGEMENT	1	rogra	in Total.	230.09
	SubFund:	2S PWF OHF	DPW - OVERHEAD FUND				
			DFW - OVERHEAD FUND	4 270 00	ъ	5 450 00	1.00
0933	Manager			4,270.00	В	5,450.00	1.00
0942	Manager			4,905.00	В	6,260.00	1.00
1043	•	eer-Senior		3,679.00	В	4,626.00	1.00
1053		ess Analyst-Senior		3,100.00	В	3,899.00	1.00
1070	-	et Director		3,957.00	В	4,977.00	1.00
1822		trative Analyst		2,360.00	В	2,868.00	1.77
1827		trative Services Mg	gr	2,953.00	В	3,589.00	1.00
TEMPM	1 empora	ary Position		0.00	В	0.00	0.27
					ubFu	nd Total:	8.04
,	SubFund:	1G AGF PWF	GENERAL FUND DPW WORK OR	DER FUND			
0933	Manager	·V		4,270.00	В	5,450.00	1.00
0943	Manager	· VIII		5,556.00	В	7,090.00	1.00
1053	IS Busin	ess Analyst-Senior	•	3,100.00	В	3,899.00	1.00
1820	Junior A	dministrative Anal	yst	1,796.00	В	2,183.00	2.00
1822	Adminis	trative Analyst		2,360.00	В	2,868.00	2.00
5203	Asst Eng	gr		2,882.00	В	3,503.00	9.08
5211	Eng/Arc	h/Landscape Arch	Sr	4,492.00	В	5,460.00	1.00
5216	Chief Su	irveyor		3,626.00	В	4,407.00	4.77
5241	Engineer	r		3,881.00	В	4,717.00	2.00
5272	Landsca	pe Architect Assoc	2	3,353.00	$\mathbf{B}$	4,075.00	1.00
5310	Survey A	Assistant I		2,161.00	В	2,627.00	2.00
5312	Survey A	Assistant II		2,430.00	В	2,953.00	7.00
5314	Survey A	Associate		2,800.00	В	3,403.00	6.77
5362	-	ring Assistant		2,151.00	В	2,614.00	3.00
5364	_	ring Associate 1		2,383.00	В	2,896.00	1.00
5366	_	ring Associate 2		2,758.00	В	3,353.00	3.00
5506		Manager 3		6,126.00	В	6,126.00	1.00
6230	Street In	•		2,292.00	В	2,786.00	11.00
6231		treet Inspector		2,654.00	В	3,226.00	3.00
6232		spection Superviso	r	3,072.00	В	3,734.00	1.00
TEMPM	Tempora	ary Position		0.00	В	0.00	6.45
	Cultin 1	1C ACE AAA	CE NON BROJECT CONTROLL		ubFu	nd Total:	70.07
	SubFund:		GF - NON-PROJECT - CONTROLL				
1314		telations Officer		2,758.00	В	3,353.00	1.00
1408	Principa			1,999.00	В	2,430.00	2.00
1704	Commu	nications Dispatche	er i	1,615.00	В	1,960.00	1.00

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Job (	Code _Title	Low /Type/ High			FTE
DPW	General Services Agency - Public Works				
	Program: BAT STREET USE MANAGEMENT				
:	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROL	LED			
5201	Junior Engineer	2,551.00	В	3,101.00	1.00
5207	Assoc Engineer	3,353.00	В	4,075.00	2.00
5346	Mechanical Eng Associate 1	2,383.00	В	2,896.00	1.00
5364	Engineering Associate 1	2,383.00	В	2,896.00	2.00
6230	Street Inspector	2,292.00	В	2,786.00	14.00
6231	Senior Street Inspector	2,654.00	В	3,226.00	4.00
6232	Street Inspection Supervisor	3,072.00	В	3,734.00	1.00
6266	Senior Plan Checker	3,453.00	В	4,197.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	1.94
		Si	ubFu	nd Total:	31.94
		Pi	rogra	m Total:	110.05
1	Program: BAZ STREET ENVIRONMENTAL SER	VICES			
	SubFund: 2S PWF OHF DPW - OVERHEAD FUND				
0941	Manager VI	4,581.00	В	5,847.00	1.00
1310	Public Relations Assistant	1,646.00	В	1,999.00	1.00
1408	Principal Clerk	1,999.00	В	2,430.00	1.00
1634	Principal Account Clerk	2,048.00	В	2,490.00	1.00
		Si	ubFu	nd Total:	4.00
	SubFund: 2S GTF GTN GAS TAX - ANNUALLY BUDGE				
0932	Manager IV	3,957.00	В	5,051.00	3.00
7215	General Laborer Supervisor 1	2,004.00	В	2,435.00	25.00
7281	Street Environ Svcs Oprs Supv	2,752.00	В	3,346.00	5.00
7355	Truck Driver	2,239.00	В	2,851.00	37.92
7514	General Laborer	1,809.00	В	2,199.00	65.92
ТЕМРМ		0.00	В	0.00	7.98
				nd Total:	144.82
	SubFund: 1G AGF PWF GENERAL FUND DPW WORK O		uor u		1
1704		1,615.00	D	1,960.00	2.00
7215	Communications Dispatcher 1 General Laborer Supervisor 1	2,004.00	B B	2,435.00	1.00
7355	Truck Driver	2,239.00	В	2,453.00	7.00
7514	General Laborer	1,809.00	В	2,199.00	7.00
7314	General Laborer			nd Total:	17.00
	G LE L. 10 ACE AAA CE NOVERDOUECT CONTROL		ubr u.	nu 10tai.	17.00
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROL		_		1.00
1630	Account Clerk	1,569.00	В	1,904.00	1.00
1704	Communications Dispatcher 1	1,615.00	В	1,960.00	4.00
1822	Administrative Analyst	2,360.00	В	2,868.00	1.00
5408	Coord of Citizen Involvement	3,027.00	В	3,679.00	1.00 16.00
7215	General Laborer Supervisor 1	2,004.00	В	2,435.00	
7281	Street Environ Svcs Oprs Supv	2,752.00	В	3,346.00	7.00 1.00
7355 7501	Truck Driver Environmental Service Worker	2,239.00	B B	2,851.00 1,758.00	1.00
7514	General Laborer	1,101.00 1,809.00	В	2,199.00	115.00
TEMPM		0.00	В	2,199.00	7.01
T INTE INT	1 comporary 1 ostaon	0.00	ט	0.00	7.01

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#### Budgeted Position Counts by Department and Job Code

Low /Type/ High FTE Job Code Title **DPW** General Services Agency - Public Works Program: BAZSTREET ENVIRONMENTAL SERVICES 1G AGF AAA GF-NON-PROJECT-CONTROLLED SubFund: SubFund Total: 172.01 337.83 Program Total: Program: **BKJ** ADMINISTRATION DPW - OVERHEAD FUND SubFund: 2S PWF OHF В 1.00 0923 Manager II 3,418.00 4,362.00 4,708.00 3.00 В 093I Manager III 3,689.00 3.00 0932 Manager IV 3,957.00 В 5,051.00 4.00 0933 Manager V 4,270.00 В 5,450.00 В 4.00 0941 Manager VI 4,581.00 5,847.00 1.00 0942 4,905.00 В 6,260.00 Manager VII 3.00 0954 Dep Dir IV 5,209.00 В 6,648.00 1.00 0964 Dept Head IV 5,991.00 В 7,647.00 1043 IS Engineer-Senior 3,679.00 В 4,626.00 3.00 1044 IS Engineer-Principal 3,957.00 В 4,977.00 3.00 1052 IS Business Analyst 2,676.00 В 3,369.00 1.00 1053 3,100.00 В 3,899.00 1.00 IS Business Analyst-Senior 1054 3.77 IS Business Analyst-Principal 3,590.00 В 4,514.00 1070 IS Project Director 3,957.00 В 4.977.00 1.00 1222 Sr Payroll & Personnel Clerk 2,048.00 В 2,490.00 1.00 Public Information Officer 1.00 1312 2,314.00 В 2,813.00 1314 Public Relations Officer В 1.00 2,758.00 3,353.00 1402 Junior Clerk В 1.00 1,346.00 1,630.00 1404 1.00Clerk 1,463.00 В 1,773.00 1450 Executive Secretary 1 1,999.00 В 3.00 2,430.00 I452 Executive Secretary 2 1.00 2,337.00 В 2,841.00 1630 Account Clerk 1,569.00 В 1,904.00 1.00 1632 Senior Account Clerk 3.00 1,814.00 В 2,204.00 1634 Principal Account Clerk 3.00 2,048.00 В 2,490.00 1652 Senior Accountant 2,326.00 В 2,827.00 4.00 1654 Principal Accountant 2,813.00 В 3,418.00 8.00 1656 Head Accountant 2,969.00 В 1.00 3,608.00 1657 Senior Systems Accountant 3.00 3,256.00 В 3,957.00 1704 Communications Dispatcher 1 В 1.00 1,615.00 1,960.00 1705 Communications Dispatcher 2 1,787.00 В 2,172.00 1.00 1822 Administrative Analyst 2,360.00 В 1.00 2,868.00 1823 Senior Administrative Analyst 2,926.00 В 4.00 3,557.00 1824 Pr Administrative Analyst 3,387.00 В 4,117.00 4.00 1842 Management Assistant 3.00 2,172.00 В 2,640.00 1844 Senior Management Assistant 2,490.00 В 3,027.00 1.00 1934 Storekeeper 1,600.00 В I,941.00 0.77 1936 Senior Storekeeper 1,702.00 В 2,069.00 2.00 1938 Stores & Equip Asst Sprv 2,069.00 В 2,514.00 00.I 2978 Contract Compliance Officer 2 3,724.00 В 4,527.00 1.00 6318 Construction Inspector 2,910.00 В 1.003,537.00

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Job Code Title	Low /Type/ High	FTE
DPW General Services Agency - Public Works		
Program: BKJ ADMINISTRATI	ION	
SubFund: 2S PWF OHF DPW - OVERHE	AD FUND	
7210 Mobile Equipment Supervisor	2,977.00 B 3,618.00	2.00
8247 Emergency Planning Coordinator	2,424.00 B 2,946.00	1.00
TEMPM Temporary Position	0.00 B 0.00	0.07
	SubFund Total:	88.61
	Program Total:	88.61
	<b>DPW</b> Department Total:	1450.20

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Jol	b Code .Title	Low /Type/ High	FTE
HSS	Health Service System		
	Program: FEE HEALTH SERVICE SYST	EM	
	SubFund: 1G AGF AAA GF - NON-PROJECT - CO	NTROLLED	
0922	Manager I	3,187.00 B 4,067.00	1.00
0952	Dep Dir 11	3,689.00 B 4,708.00	1.00
0953	Dep Dir III	4,581.00 B 5,847.00	1.00
0963	Dept Head III	5,209.00 B 6,648.00	1.00
1022	1S Administrator 2	2,514.00 B 3,056.00	0.77
1052	IS Business Analyst	2.676.00 B 3,369.00	1.00
1054	IS Business Analyst-Principal	3,590.00 B 4,514.00	1.00
1210	Benefits Analyst	2,038.00 B 2,478.00	16.00
1404	Clerk	1,463.00 B 1,773.00	1.15
1406	Senior Clerk	1,517.00 B 1,840.00	1.00
1424	Clerk Typist	1,520.00 B 1,844.00	1.00
1454	Executive Secretary 3	2,539.00 B 3,087.00	1.00
1634	Principal Account Clerk	2,048.00 B 2,490.00	2.00
1652	Senior Accountant	2,326.00 B 2,827.00	1.00
1654	Principal Accountant	2,813.00 B 3,418.00	1.00
1813	Senior Benefits Analyst	2,466.00 B 2,997.00	2.00
1823	Senior Administrative Analyst	2,926.00 B 3,557.00	1.00
1824	Pr Administrative Analyst	3,387.00 B 4,117.00	1.00
1842	Management Assistant	2,172.00 B 2,640.00	1.00
2594	Employee Assistance Counselor	2,514.00 B 3,056.00	1.00
2595	Sr Employee Asst Counselor	2,627.00 B 3,193.00	1.00
		SubFund Total:	37.92
	SubFund: 7Q HSS ADM HSS ADMINISTRATION	GF SUPPORT FD	
0923	Manager II	3,418.00 B 4,362.00	1.00
		SubFund Total:	1.00
		Program Total:	38.92
		HSS Department Total:	38.92

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Job Code Title		Low /Type/ High			
HRD	Human Resources				
	Program: FAR TRAINING & ORGANIZATION DEVE	ELOPMENT			
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUN	ND			
1232	Training Officer	2,640.00	В	3,208.00	2.00
1820	Junior Administrative Analyst	1,796.00	В	2,183.00	1.00
		S	ubFu	nd Total:	3.00
	SubFund: IG AGF AAA GF-NON-PROJECT-CONTROLLED				
0932	Manager IV	3,957.00	В	5,051.00	1.00
0933	Manager V	4,270.00	В	5,450.00	1.00
1823	Senior Administrative Analyst	2,926.00	В	3,557.00	1.00
		S	ubFu	nd Total:	3.00
				m Total:	6.00
	Program: FC4 EMPLOYEE RELATIONS	1	rogra.	in Total.	0.00
	SubFund: 1G AGF AAP GF - ANNUAL PROJECT				
1280		2 (40 00	D	2 714 00	2.00
1280 1842	Employee Relations Representat	2,640.00 2,172.00	В	3,714.00	2.00
1842 1844	Management Assistant Senior Management Assistant	2,172.00	B B	2,640.00 3,027.00	0.50 1.00
1044 TEMPM	_	2,490.00	В	0.00	2.61
I ISIVII IV	1 Temporary Fosition				
			ubru	nd Total:	6.11
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
1203	Personnel Technician	2,094.00	В	2,545.00	0.15
1280	Employee Relations Representat	2,640.00	В	3,714.00	1.00
1281	Senior Emp Relations Repres	3,387.00	В	4,766.00	2.00
1282	Manager, Employee Relations Div	3,957.00	В	5,051.00	2.00
1283	Dir Emp Relations Div	5,209.00	В	6,648.00	1.00
1822	Administrative Analyst	2,360.00	В	2,868.00	1.00
1823	Senior Administrative Analyst	2,926.00	В	3,557.00	1.00
	SubFund Total:			8.15	
			rogra	m Total:	14.26
	Program: FC5 RECRUIT/ ASSESS/ CLIENT SERVIC	ES			
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUR	ND			
1231	Assistant Manager, EEO	3,241.00	В	3,940.00	1.00
1241	Personnel Analyst	2,156.00	В	3,174.00	1.00
1244	Senior Personnel Analyst	3,056.00	В	3,714.00	5.00
1246	Principal Personnel Analyst	3,626.00	В	4,407.00	2.00
		S	ubFu	nd Total:	9.00
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0923	Manager II	3,418.00	В	4,362.00	1.00
0931	Manager III	3,689.00	В	4,708.00	3.00
0932	Manager IV	3,957.00	В	5,051.00	1.00
0954	Dep Dir IV	5,209.00	В	6,648.00	1.00
1202	Personnel Clerk	1,626.00	В	1,975.00	2.00
1203	Personnel Technician	2,094.00	В	2,545.00	0.45
1204	Senior Personnel Clerk	1,881.00	В	2,287.00	2.00
1222	Sr Payroll & Personnel Clerk	2,048.00	В	2,490.00	1.00

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Job Code Title Low /Type/ High		FTE
HRD Human Resources		
Program: FC5 RE	CRUIT/ ASSESS/ CLIENT SERVICES	
SubFund: 1G AGF AAA GF	- NON-PROJECT - CONTROLLED	
1241 Personnel Analyst	2,156.00 B 3,174.00	4.00
1244 Senior Personnel Analyst	3,056.00 B 3,714.00	21.00
1246 Principal Personnel Analyst	3,626.00 B 4,407.00	3.00
1404 Clerk	1,463.00 B 1,773.00	1.15
1426 Senior Clerk Typist	1,666.00 B 2,023.00	1.00
Offset Machine Operator	1,690.00 B 2,053.00	1.00
1842 Management Assistant	2,172.00 B 2,640.00	2.00
TEMPM Temporary Position	0.00 B 0.00	0.52
	SubFund Total:	45.12
	Program Total:	54.12
Program: FC8 EQ	UAL EMPLOYMENT OPPORTUNITY	
_	- NON-PROJECT - CONTROLLED	
0932 Manager IV	3,957.00 B 5,051.00	1.00
1203 Personnel Technician	2,094.00 B 2,545.00	0.15
1231 Assistant Manager, EEO	3,241.00 B 3,940.00	5.00
1233 EEO Programs Specialist	2,557.00 B 3,108.00	1.00
	SubFund Total:	7.15
	Program Total:	7.15
Program: FC9 MA	ANAGEMENT INFORMATION SYSTEM	7.15
C		
	- CONTINUING PROJECTS	
1042 IS Engineer-Journey	3,319.00 B 4,175.00	1.00
1052 IS Business Analyst	2,676.00 B 3,369.00	0.15
1053 IS Business Analyst-Senior	3,100.00 B 3,899.00	9.00
1054 IS Business Analyst-Principal	3,590.00 B 4,514.00	11.00
<ul><li>1063 IS Programmer Analyst-Senior</li><li>1064 IS Prg Analyst-Principal</li></ul>	2,810.00 B 3,537.00	3.00
	3,270.00 B 4,114.00	2.77
<ul><li>1070 IS Project Director</li><li>1203 Personnel Technician</li></ul>	3,957.00 B 4,977.00	1.00 0.15
1823 Senior Administrative Analyst	2,094.00 B 2,545.00 2,926.00 B 3,557.00	1.00
1824 Pr Administrative Analyst	2,926.00 B 3,557.00 3,387.00 B 4,117.00	1.00
1844 Senior Management Assistant	2,490.00 B 3,027.00	1.00
5504 Project Manager 2	5,047.00 B 5,047.00	3.00
5506 Project Manager 3	6,126.00 B 6,126.00	1.00
1 Tojett Manager 5	SubFund Total:	35.07
P. FCW A.F.	Program Total:	35.07
-	MINISTRATION CONTROLL TO	
	- NON-PROJECT - CONTROLLED	
0931 Manager III	3,689.00 B 4,708.00	2.00
0932 Manager IV	3,957.00 B 5,051.00	2.00
0952 Dep Dir II	3,689.00 B 4,708.00	1.00
1022 IS Administrator 2	2,514.00 B 3,056.00	2.00
1043 IS Engineer-Senior	3,679.00 B 4,626.00	1.00
1053 IS Business Analyst-Senior	3,100.00 B 3,899.00	1.00

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Job Code _Title			Low /Type/ Hi	FTE			
HRD	Huma	n Resources					
	Program:	FCW	ADMINISTRATION				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
1224	Pr Payro	oll & Personnel Cle	erk	2,258.00	В	2,745.00	1.00
1244	_	ersonnel Analyst		3,056.00	В	3,714.00	1.00
1293	Human	Resources Director		5,991.00	В	7,647.00	1.00
1404	Clerk			1,463.00	В	1,773.00	1.00
1452	Executiv	e Secretary 2		2,337.00	В	2,841.00	1.00
1654	Principa	l Accountant		2,813.00	В	3,418.00	1.00
1823	Senior A	dministrative Ana	lyst	2,926.00	В	3,557.00	1.00
1824	Pr Admi	nistrative Analyst		3,387.00	В	4,117.00	1.00
9910	Public S	ervice Trainee		0.00	C	0.00	12.00
				S	ubFu	nd Total:	29.00
				P	rogra	m Total:	29.00
	Program:	FDE	WORKERS COMPENSATION		8		
	SubFund:	2S GSF AAA					
0931	Manage.		WORLD COMPENSITION FORD	3,689.00	В	4,708.00	1.00
0932	Manage			3,957.00	В	5,051.00	1.00
0954	Dep Dir			5,209.00	В	6,648.00	1.00
1209	-	Technician		1,719.00	В	2,089.00	7.00
1404	Clerk			1,463.00	В	1,773.00	2.00
1424	Clerk Ty	/nist		1,520.00	В	1,844.00	1.50
1635		Care Billing Clerk	1	1,710.00	В	2,079.00	0.77
1636		Care Billing Clerk 2		1,923.00	В	2,337.00	2.00
1652		Accountant		2,326.00	В	2,827.00	1.00
1824		nistrative Analyst		3,387.00	В	4,117.00	1.00
1842		ment Assistant		2,172.00	В	2,640.00	1.50
6139	Senior I	ndustrial Hygienist		3,752.00	В	4,561.00	0.15
8141	Worker'	s Compensation A	djuster	2,360.00	В	2,868.00	21.77
8165	Worker'	s Comp Supervisor	1	2,997.00	В	3,643.00	4.00
TEMPM	I Tempora	ary Position		0.00	В	0.00	0.78
				S	ubFu	nd Total:	46.47
				P	rogra	m Total:	46.47
				HRD De	partm	nent Total:	192.07

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Job	Code Title			L	ow /Type/ H	igh		FTE
HRC	Huma	n Rights Com	missio	n				
	Program:	CAD	ŀ	HUMAN RIGHTS				
	SubFund:	1G AGF V	VOF (	GENERAL FUND WORK ORDER FUND				
0932	Manage	r IV			3,957.00	В	5,051.00	3.00
1426	Senior C	Clerk Typist			1,666.00	В	2,023.00	2.00
1452	Executiv	ve Secretary 2			2,337.00	В	2,841.00	1.00
1824	Pr Admi	inistrative Anal	lyst		3,387.00	В	4,117.00	1.00
1844	Senior N	/Janagement As	ssistant		2,490.00	В	3,027.00	1.00
2978	Contract	t Compliance C	Officer :	2	3,724.00	В	4,527.00	4.75
2992		t Compliance C		1	2,841.00	В	3,453.00	17.71
2996	Rep, Hu	man Rights Co	mm		2,454.00	В	2,983.00	9.25
					9	SubFui	nd Total:	39.71
	SubFund:	lG AGF A	CP (	GF - CONTINUING PROJECTS				
1404	Clerk				1,463.00	В	1,773.00	1.00
2978	Contract	Compliance C	Officer 2	2	3,724.00	В	4,527.00	1.00
2992	Contract	Compliance C	Officer	1	2,841.00	В	3,453.00	1.00
2996	Rep, Hu	man Rights Co	mm		2,454.00	В	2,983.00	0.25
					5	SubFur	nd Total:	3.25
	SubFund:	1G AGF A	AA (	GF - NON-PROJECT - CONTROLLED				
0112	BdCom	n Mbr, Grp3,N	1=\$50/	Mtg	50.00	D	50.00	0.00
0962	Dept He	ad II			4,905.00	В	6,260.00	1.00
1452	Executiv	e Secretary 2			2,337.00	В	2,841.00	1.00
1652	Senior A	Accountant			2,326.00	В	2,827.00	1.00
2991		Human Rights (			2,983.00	В	3,626.00	1.00
2992	Contract	Compliance C	Officer	1	2,841.00	В	3,453.00	0.79
2996	Rep, Hu	man Rights Co	mm		2,454.00	В	2,983.00	1.75
						SubFur	nd Total:	6.54
					Ĭ	Prograi	m Total:	49.50
					HRC De	partm	ent Total:	49.50

### **Annual Salary Ordinance 2008-2009**

Jol	Code Title	Low /Type/ High		FTE
DSS	Human Services			
	Program: CAG CALWORKS			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTRO	LLED		
0923	Manager II	3,418.00 B	4,362.00	4.00
0932	Manager 1V	3,957.00 B	5,051.00	1.00
1408	Principal Clerk	1,999.00 B	2,430.00	2.00
1426	Senior Clerk Typist	1,666.00 B	2,023.00	28.00
1446	Secretary 2	1,835.00 B	2,230.00	1.00
1820	Junior Administrative Analyst	1,796.00 B	2,183.00	1.00
1822	Administrative Analyst	2,360.00 B	2,868.00	1.00
2905	Senior Eligibility Worker	2,079.00 B	2,527.00	72.50
2907	Eligibility Worker Supervisor	2,303.00 B	2,800.00	9.00
2912	Senior Social Worker	2,140.00 B	2,602.00	12.00
2913	Program Specialist	2,303.00 B	2,800.00	10.00
2917	Program Support Analyst	2,827.00 B	3,436.00	3.00
2944	Protective Services Supervisor	2,827.00 B	3,608.00	1.00
3280	Assistant Recreation Director	1,558.00 B	1,890.00	0.90
9703	Emp & Training Spec 2	2,204.00 B	2,679.00	63.00
9705	Emp & Training Spec 4	2,490.00 B	3,027.00	12.00
		SubF	fund Total:	221.40
		Prog	ram Total:	221.40
	Program: CAH FOOD STAMPS			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTRO	LLED		
0923	Manager II	3,418.00 B	4,362.00	2.00
0932	Manager IV	3,957.00 B		1.00
1408	Principal Clerk	1,999.00 B		1.00
1424	Clerk Typist	1,520.00 B		3.00
1426	Senior Clerk Typist	1,666.00 B		10.00
1446	Secretary 2	1,835.00 B		1.00
1820	Junior Administrative Analyst	1,796.00 B		1.00
1823	Senior Administrative Analyst	2,926.00 B		1.00
2905	Senior Eligibility Worker	2,079.00 B		99.00
2907	Eligibility Worker Supervisor	2,303.00 B		13.00
2912	Senior Social Worker	2,140.00 B		1.00
2913	Program Specialist	2,303.00 B	,	4.00
2917	Program Support Analyst	2,827.00 B	· ·	1.00
	3 11 7		Fund Total:	138.00
			ram Total:	138.00
	Program: CAI COUNTY ADULT ASSISTANCI	_	iaiii 10tai.	130.00
	Program: CAI COUNTY ADULT ASSISTANCI SubFund: 1G AGF AAA GF - NON-PROJECT - CONTRO			
0923	Manager II	3,418.00 B	4,362.00	4.00
0923	Manager IV	3,418.00 B 3,957.00 B		1.00
1408				2.00
1408	Principal Clerk	1,999.00 B 1,666.00 B		28.85
1446	Senior Clerk Typist Secretary 2			1.00
	•	1,835.00 B		1.00
1824	Pr Administrative Analyst	3,387.00 B	4,117.00	1.00

Jol	b Code _Title	Low /Type/ High	· FTE
DSS	Human Services		
	Program: CAI COUNTY ADULT ASSISTANCE P	ROGRAM	
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLL	ED	
2110	Medical Records Clerk	1,723.00 B 2,094	4.00 1.85
2230	Physician Specialist	4,708.00 B 6,309	9.00 3.70
2232	Senior Physician Specialist	5,190.00 B 6,784	4.00 0.85
2574	Clinical Psychologist	2,910.00 B 3,53°	7.00 3.85
2586	Health Worker 2	1,658.00 B 2,014	4.00 1.00
2587	Health Worker 3	1,814.00 B 2,204	4.00 0.85
2591	Health Program Coordinator 2	2,602.00 B 3,162	
2905	Senior Eligibility Worker	2,079.00 B 2,52°	
2907	Eligibility Worker Supervisor	2,303.00 B 2,800	
2913	Program Specialist	2,303.00 B 2,800	
2916	Social Work Specialist	2,303.00 B 2,800	0.00 15.10
2917	Program Support Analyst	2,827.00 B 3,430	
2932	Sr Psychiatric Social Worker	2,627.00 B 3,193	3.00 1.00
2935	Sr Marriage, Fam & Cld Cnslr	2,627.00 B 3,193	
9703	Emp & Training Spec 2	2,204.00 B 2,679	
9705	Emp & Training Spec 4	2,490.00 B 3,02°	7.00 5.00
		SubFund Tota	l: 197.05
		Program Total	197.05
	Program: CAJ MEDI - CAL		
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLL	ED	
0923	Manager II	3,418.00 B 4,362	2.00 3.00
0932	Manager IV	3,957.00 B 5,05	
1408	Principal Clerk	1,999.00 B 2,430	
1426	Senior Clerk Typist	1,666.00 B 2,02.	
1823	Senior Administrative Analyst	2,926.00 B 3,55	
2905	Senior Eligibility Worker	2,079.00 B 2,52	7.00 154.00
2907	Eligibility Worker Supervisor	2,303.00 B 2,800	0.00 21.00
2913	Program Specialist	2,303.00 B 2,800	0.00 . 3.00
2917	Program Support Analyst	2,827.00 B 3,430	5.00 2.00
		SubFund Tota	l: <b>210.00</b>
		Program Total	: 210.00
	Program: CAK WORKFORCE DEVELOPMENT	rogram rota	. 21000
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLL	FD	
0923	Manager II		2.00
0932	Manager IV	3,418.00 B 4,362 3,957.00 B 5,05	
1227	Testing Technician	, and the second	
1404	Clerk		
1424	Clerk Typist	1,463.00 B 1,773 1,520.00 B 1,844	
1426	Senior Clerk Typist	1,666.00 B 2,023	
1444	Secretary 1	1,588.00 B 1,92°	
1446	Secretary 2	1,835.00 B 1,92	
1820	Junior Administrative Analyst	1,796.00 B 2,183	
1823	Senior Administrative Analyst	2,926.00 B 3,55°	
1025	Come reministrative rinary st	2,720.00 B 3,33	1.00

## **Annual Salary Ordinance 2008-2009**

Job	Code Title	Low /Type/ High			
DSS	Human Services				
	Program: CAK WORKFORCE DEVELOPMENT				
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
1824	Pr Administrative Analyst	3,387.00	В	4,117.00	2.00
1842	Management Assistant	2,172.00	В	2,640.00	1.00
2905	Senior Eligibility Worker	2,079.00	В	2,527.00	5.00
2917	Program Support Analyst	2,827.00	В	3,436.00	3.00
9703	Emp & Training Spec 2	2,204.00	В	2,679.00	5.00
9704	Employment & Training Spec 3	2,258.00	В	2,745.00	53.00
9705	Emp & Training Spec 4	2,490.00	В	3,027.00	9.00
TEMPM	Temporary Position	0.00	В	0.00	9.41
		S	115.41		
		P	rogra	m Total:	115.41
	Program: CAL FAMILY & CHILDREN SERVICE				
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0923	Manager II	3,418.00	В	4,362.00	4.00
0923	Manager III	3,689.00	В	4,708.00	1.00
0932	Manager IV	3,957.00	В	5,051.00	5.00
1408	Principal Clerk	1,999.00	В	2,430.00	1.30
1426	Senior Clerk Typist	1,666.00	В	2,023.00	31.00
1430	Transcriber Typist	1,666.00	В	2,023.00	4.00
1444	Secretary 1	1,588.00	В	1,927.00	2.00
1450	Executive Secretary 1	1,999.00	В	2,430.00	5.00
1823	Senior Administrative Analyst	2,926.00	В	3,557.00	1.00
2904	Human Services Technician	1,765.00	В	2,145.00	28.00
2912	Senior Social Worker	2,140.00	В	2,602.00	41.00
2914	Social Work Supervisor	2,407.00	В	2,926.00	5.00
2916	Social Work Specialist	2,303.00	В	2,800.00	4.00
2917	Program Support Analyst	2,827.00	В	3,436.00	1.00
2940	Protective Services Worker	2,514.00	В	3,208.00	189.00
2944	Protective Services Supervisor	2,827.00	В	3,608.00	34.00
ТЕМРМ	·	0.00	В	0.00	3.80
			ubFu	nd Total:	360.10
	D CAM ADMIT CEDMICES	Р	rogra	m Total:	360.10
	Program: CAM ADULT SERVICES				
	SubFund: 2S HWF DSS DSS - SPECIAL REVENUE FUND				
1822	Administrative Analyst	2,360.00	В	2,868.00	1.00
1824	Pr Administrative Analyst	3,387.00	В	4,117.00	1.00
2940	Protective Services Worker	2,514.00	В	3,208.00	2.00
		S	ubFu	nd Total:	4.00
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0111	BdComm Mbr, Grp2,M=\$25/Mtg	25.00	D	25.00	0.00
0922	Manager I	3,187.00	В	4,067.00	2.00
0923	Manager II	3,418.00	В	4,362.00	4.00
0931	Manager III	3,689.00	В	4,708.00	1.00
0932	Manager IV	3,957.00	В	5,051.00	2.00

Job	Code Title	Low /Type/ Hi	FTE		
DSS	Human Services				
	Program: CAM ADULT SERVICES				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0933	Manager V	4,270.00	В	5,450.00	1.00
0963	Dept Head III	5,209.00	В	6,648.00	1.00
1408	Principal Clerk	1,999.00	В	2,430.00	2.00
1426	Senior Clerk Typist	1,666.00	В	2,023.00	22.00
1430	Transcriber Typist	1,666.00	В	2,023.00	2.00
1432	Senior Transcriber Typist	1,835.00	В	2,230.00	1.00
1450	Executive Secretary 1	1,999.00	В	2,430.00	1.00
1458	Legal Secretary 1	2,130.00	В	2,589.00	7.00
1460	Legal Secretary 2	2,292.00	В	2,786.00	1.00
1630	Account Clerk	1,569.00	В	1,904.00	12.00
1634	Principal Account Clerk	2,048.00	В	2,490.00	2.00
1823	Senior Administrative Analyst	2,926.00	В	3,557.00	1.00
1840	Junior Management Assistant	1,914.00	В	2,326.00	1.00
1842	Management Assistant	2,172.00	В	2,640.00	1.00
2232	Senior Physician Specialist	5,190.00	В	6,784.00	0.20
2320	Registered Nurse	3,436.00	В	4,514.00	8.00
2846	Nutritionist	2,693.00	В	3,273.00	2.00
2904	Human Services Technician	1,765.00	В	2,145.00	17.00
2905	Senior Eligibility Worker	2,079.00	В	2,527.00	15.00
2907	Eligibility Worker Supervisor	2,303.00	В	2,800.00	2.00
2908	Hospital Eligiblity Worker	2,079.00	В	2,527.00	0.50
2912	Senior Social Worker	2,140.00	В	2,602.00	90.00
2913	Program Specialist	2,303.00	В	2,800.00	5.00
2914	Social Work Supervisor	2,407.00	В	2,926.00	12.00
2916	Social Work Specialist	2,303.00	В	2,800.00	1.00
2917	Program Support Analyst	2,827.00	В	3,436.00	1.00
2920	Medical Social Worker	2,514.00	В	3,056.00	0.77
2930	Psychiatric Social Worker	2,514.00	В	3,056.00	12.40
2932	Sr Psychiatric Social Worker	2,627.00	В	3,193.00	1.00
2933	Conservatorship/Case Mgt Sprv	2,786.00	В	3,387.00	1.00
2940	Protective Services Worker	2,514.00	В	3,208.00	38.00
2944	Protective Services Supervisor	2,827.00	В	3,608.00	7.00
4230	Estate Investigator	2,430.00	В	2,953.00	23.00
4231	Senior Estate Investigator	2,614.00	В	3,178.00	6.00
8173	Legal Assistant	2,395.00	В	2,910.00	5.00
8177	Attorney (Civil/Criminal)	3,652.00	В	6,398.00	4.00
9722	Specialist in Aging 2	2,490.00	В	3,027.00	4.00
TEMPM	1 Temporary Position	0.00	В	0.00	0.10
		S	ubFu	nd Total:	319.97
		р	roora	m Total:	323.97
	Program: CAN HOUSING & HOMELESSNESS		rogra.	in rotar.	323.71
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0923	Manager II	3,418.00	В	4,362.00	3.00
0932	Manager IV	3,957.00	В	5,051.00	1.00
_		2,227.00		2,021.00	1.00

### **Annual Salary Ordinance 2008-2009**

Jol	b Code Title	Low /Type/ Hi	gh		FTE
DSS	Human Services				
	Program: CAN HOUSING & HOMELESSNESS				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE	ED			
450	Executive Secretary 1	1,999.00	В	2,430.00	1.0
820	Junior Administrative Analyst	1,796.00	В	2,183.00	2.0
822	Administrative Analyst	2,360.00	В	2,868.00	3.0
823	Senior Administrative Analyst	2,926.00	В	3,557.00	5.0
905	Senior Eligibility Worker	2,079.00	В	2,527.00	1.0
912	Senior Social Worker	2,140.00	В	2,602.00	4.0
917	Program Support Analyst	2,827.00	В	3,436.00	2.0
		S	ubFu	nd Total:	22.0
		P	m Total:	22.0	
	Program: CAO ADMINISTRATION		0		
	SubFund: 1G AGF ACP GF - CONTINUING PROJECTS				
.052	IS Business Analyst	2,676.00	В	3,369.00	1.0
053	IS Business Analyst IS Business Analyst-Senior	3,100.00	В	3,899.00	6.0
054	1S Business Analyst-School 1S Business Analyst-Principal	3,590.00	В	4,514.00	1.0
063	IS Programmer Analyst-Senior	2,810.00	В	3,537.00	1.0
070	IS Project Director	3,957.00	В	4,977.00	0.1
948	Human Services Section Mgr	3,179.00	В	3,862.00	1.0
240	Tullian Services Section wigi	•		•	
			ubru	nd Total:	10.1
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLI				
922	Manager I	3,187.00	В	4,067.00	4.0
931	Manager III	3,689.00	В	4,708.00	8.0
)932	Manager IV	3,957.00	В	5,051.00	4.0
)933	Manager V	4,270.00	В	5,450.00	1.0
)941	Manager VI	4,581.00	В	5,847.00	0.7
)942	Manager VII	4,905.00	В	6,260.00	1.0
952	Dep Dir II	3,689.00	В	4,708.00	1.0
)954	Dep Dir IV	5,209.00	В	6,648.00	4.0
965	Dept Head V	7,445.00	В	9,502.00	1.0
1002	1S Operator-Journey	1,761.00	В	2,140.00	3.0
1003	IS Operator-Senior	2,019.00	В	2,454.00	2.0
.004	IS Operator-Analyst	2,215.00	В	2,693.00	2.0
012	IS Technical-Journey	2,058.00	В	2,502.00	7.3
013	IS Technician-Senior	2,383.00	В	2,896.00	2.0
014	IS Technician-Supervisor	2,693.00	В	3,273.00	1.0
1022	IS Administrator 2	2,514.00	В	3,056.00	1.0
023	IS Administrator 3	3,056.00	В	3,714.00	3.0
024	1S Administrator-Supervisor	3,289.00	В	3,998.00	2.0
031	IS Trainer-Assistant	2,069.00	В	2,514.00	2.0
032	IS Trainer-Journey	2,514.00	В	3,056.00	1.0
1042	IS Engineer-Journey	3,319.00	В	4,175.00	2.2
1043	IS Engineer-Senior	3,679.00	В	4,626.00	2.0
1044	IS Engineer-Principal	3,957.00	В	4,977.00	1.0
1052	IS Business Analyst	2,676.00	В	3,369.00	3.0
1053	IS Business Analyst-Senior	3,100.00	В	3,899.00	7.0

Job	Code .Title	Low /Type/ High				
DSS	Human Services					
	Program: CAO ADMINISTRATION					
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED					
1054	IS Business Analyst-Principal	3,590.00	В	4,514.00	1.00	
1062	IS Programmer Analyst	2,313.00	В	2,910.00	4.00	
1063	IS Programmer Analyst-Senior	2,810.00	В	3,537.00	4.00	
1064	IS Prg Analyst-Principal	3,270.00	В	4,114.00	4.00	
1070	IS Project Director	3,957.00	В	4,977.00	1.00	
1203	Personnel Technician	2,094.00	В	2,545.00	4.00	
1204	Senior Personnel Clerk	1,881.00	В	2,287.00	7.00	
1218	Payroll Supervisor	2,627.00	В	3,193.00	1.00	
1220	Payroll Clerk	1,867.00	В	2,269.00	7.00	
1224	Pr Payroll & Personnel Clerk	2,258.00	В	2,745.00	1.00	
1231	Assistant Manager, EEO	3,241.00	В	3,940.00	1.00	
1232	Training Officer	2,640.00	В	3,208.00	8.00	
1241	Personnel Analyst	2,156.00	В	3,174.00	1.00	
1244	Senior Personnel Analyst	3,056.00	В	3,714.00	8.00	
1246	Principal Personnel Analyst	3,626.00	В	4,407.00	1.00	
1404	Clerk	1,463.00	В	1,773.00	15.00	
1408	Principal Clerk	1,999.00	В	2,430.00	8.00	
1410	Chief Clerk	2,292.00	В	2,786.00	1.00	
1426	Senior Clerk Typist	1,666.00	В	2,023.00	52.50	
1446	Secretary 2	1,835.00	В	2,230.00	3.00	
1450	Executive Secretary 1	1,999.00	В	2,430.00	3.00	
1452	Executive Secretary 2	2,337.00	В	2,841.00	3.00	
1548	Sctry, Human Svcs. Commission	2,758.00	В	3,353.00	1.00	
1630	Account Clerk	1,569.00	В	1,904.00	12.00	
1632	Senior Account Clerk	1,814.00	В	2,204.00	24.00	
1634	Principal Account Clerk	2,048.00	В	2,490.00	4.00	
1652	Senior Accountant	2,326.00	В	2,827.00	6.00	
1654	Principal Accountant	2,813.00	В	3,418.00	1.00	
1657	Senior Systems Accountant	3,256.00	В	3,957.00	1.00	
1706	Telephone Operator	1,454.00	В	1,761.00	3.00	
1708	Senior Telephone Operator	1,600.00	В	1,941.00	1.00	
1760	Offset Machine Operator	1,690.00	В	2,053.00	1.00	
1820	Junior Administrative Analyst	1,796.00	В	2,183.00	1.00	
1822	Administrative Analyst	2,360.00	В	2,868.00	11.00	
1823	Senior Administrative Analyst	2,926.00	В	3,557.00	17.50	
1824	Pr Administrative Analyst	3,387.00	В	4,117.00	5.00	
1840	Junior Management Assistant	1,914.00	В	2,326.00	4.00	
1842	Management Assistant	2,172.00	В	2,640.00	2.00	
1922	Senior Inventory Clerk	1,503.00	В	1,823.00	1.00	
1934	Storekeeper	1,600.00	В	1,941.00	2.00	
2786	General Services Manager	2,521.00	В	3,064.00	1.00	
2913	Program Specialist	2,303.00	В	2,800.00	39.00	
2915	Program Specialist Supervisor	2,666.00	В	3,241.00	7.00	
2917	Program Support Analyst	2,827.00	В	3,436.00	4.00	
2966	Welfare Fraud Investigator	2,700.00	В	3,282.00	3.00	

### **Annual Salary Ordinance 2008-2009**

Job Code Title	Low /Type/ High	n		FTE
DSS Human Services				
Program: CAO ADMINISTRATION				
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED	)			
2967 Sup Welfare Fraud Investigator	2,933.00	В	3,566.00	1.00
4308 Senior Collections Officer	2,023.00	В	2,459.00	9.00
4321 Cashier 2	1,626.00	В	1,975.00	1.00
4366 Collection Supervisor	2,178.00	В	2,647.00	1.00
7334 Stationary Engineer	2,788.00	В	2,788.00	4.00
7335 Senior Stationary Engineer	3,160.00	В	3,160.00	1.00
7410 Automotive Service Worker	1,886.00	В	2,292.00	1.00
7524 Institution Utility Worker	1,460.00	В	1,769.00	6.30
8177 Attorney (Civil/Criminal)	3,652.00	В	6,398.00	1.00
8247 Emergency Planning Coordinator	2,424.00	В	2,946.00	1.00
TEMPM Temporary Position	0.00	В	0.00	3.25
	Sul	bFur	nd Total:	386.32
	Pro	396.47		
Program: FAL CHILDREN'S BASELINE				
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED	1			
1844 Senior Management Assistant	2,490.00	В	3,027.00	1.00
2904 Human Services Technician	1,765.00	В	2,145.00	1.00
2912 Senior Social Worker	2,140.00	В	2,602.00	1.00
2940 Protective Services Worker	2,514.00	В	3,208.00	24.00
2944 Protective Services Supervisor	2,827.00	В	3,608.00	1.00
	Sui	bFur	nd Total:	28.00
	Pro	ograi	m Total:	28.00
	DSS Depa	artm	ent Total:	2012.40

### **Annual Salary Ordinance 2008-2009**

Job C	ode Title	Low /Type/ Hig	Low /Type/ High		
JUV	Juvenile Probation				
P	rogram: AKC PROBATION SERVICES				
S	ubFund: 1G AGF AAP GF - ANNUAL PROJECT				
0922	Manager 1	3,187.00	В	4,067.00	1.00
1003	IS Operator-Senior	2,019.00	В	2,454.00	1.00
		S	ubFu	nd Total:	2.00
S	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE				
1424	Clerk Typist	1,520.00	В	1,844.00	1.00
1426	Senior Clerk Typist	1,666.00	В	2,023.00	5.00
1430	Transcriber Typist	1,666.00	В	2,023.00	2.00
1444	Secretary 1	1,588.00	В	1,927.00	2.00
8414	Sprv Prob Ofc, Juv Court	3,179.00	В	3,862.00	8.00
8415	Sr Sprv Prob Ofc, Juv Prob	3,493.00	В	4,246.00	1.00
8416	Director, Probation Services	3,187.00	В	4,067.00	1.00
8444	Deputy Probation Officer	1,972.00	В	3,196.00	65.00
TEMPM	Temporary Position	0.00	В	0.00	0.39
				nd Total:	85.39
Б	rogram: AKE JUVENILE HALL	P	rogra	m Total:	87.39
		D			
	ubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE		_		
0923	Manager II	3,418.00	В	4,362.00	1.00
1424	Clerk Typist	1,520.00	В	1,844.00	0.75
1444	Secretary 1	1,588.00	В	1,927.00	2.00
2604	Food Service Worker	1,326.00	В	1,607.00	6.00
2654	Cook	1,769.00	В	2,151.00	3.00
2656	Chef	1,999.00	В	2,430.00	1.00
2770	Senior Laundry Worker	1,484.00	В	1,800.00	2.00
8318	Counselor 2	2,226.00	В	2,706.00	8.00
8320	Counselor, Juvenile Hall	1,849.00	В	2,247.00	77.25
8322	Sr Counselor, Juvenile Hall	2,360.00	В	2,868.00	11.00
8324 8340	Sprv Counselor, Juvenile Court Asst Director, Juvenile Hall	2,478.00 2,621.00	В	3,012.00	2.00
TEMPM	Temporary Position	0.00	B B	3,187.00 0.00	1.00
I Elvii ivi	Temporary Fosition				7.85
				nd Total:	122.85
		P	rogra	m Total:	122.85
	rogram: AKF LOG CABIN RANCH				
S	ubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLE	D			
0922	Manager 1	3,187.00	В	4,067.00	1.00
1444	Secretary 1	1,588.00	В	1,927.00	1.00
2654	Cook	1,769.00	В	2,151.00	2.00
7341	Statnry Eng Water Treat Plant	3,075.00	В	3,075.00	1.00
7524	Institution Utility Worker	1,460.00	В	1,769.00	1.00
8321	Counselor, Log Cabin Ranch	1,990.00	В	2,418.00	16.00
8323	Sr. Counselor, Boys Ranch Scl	2,079.00	В	2,527.00	3.00
TEMPM	Temporary Position	0.00	В	0.00	1.04
		Si	ubFu	nd Total:	26.04

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Job	Code Title			Low /Type/ Hig	gh		· FTE
JUV	Juven	ile Probation					
	Program:	AKF	LOG CABIN RANCH				
				P:	rogra	m Total:	26.0
	Program:	ASC	ADMINISTRATION				
	SubFund:	1G AGF	AAA GF - NON-PROJECT - CONTRO	LLED			
0111		m Mbr, Grp2,		25.00	D	25.00	0.0
)922	Manage	-	W 023/W6	3,187.00	В	4,067.00	0.5
931	Manage			3,689.00	В	4,708.00	2.0
952	Dep Dir			3,689.00	В	4,708.00	1.0
953	Dep Dir			4,581.00	В	5,847.00	1.0
963	Dept He			5,209.00	В	6,648.00	1.0
023	-	inistrator 3		3.056.00	В	3,714.00	1.0
1024		inistrator-Sup	ervisor	3,289.00	В	3,998.00	1.0
1043		neer-Senior		3,679.00	В	4,626.00	1.0
1051	_	ess Analyst-A	Assistant	2,313.00	В	2,910.00	0.7
1053		iess Analyst-S		3,100.00	В	3,899.00	1.00
1070		ct Director		3,957.00	В	4,977.00	1.00
203	-	el Technician		2,094.00	В	2,545.00	1.0
1222	Sr Payro	oll & Personn	el Clerk	2,048.00	В	2,490.00	2.0
1244	-	ersonnel Ana		3,056.00	В	3,714.00	0.1
406	Senior C			1,517.00	В	1,840.00	1.0
1454		ve Secretary 3		2,539.00	В	3,087.00	1.0
1549		ıv Probation (		2,292.00	В	2,786.00	0.5
1632	-	Account Clerk		1,814.00	В	2,204.00	1.0
1652	Senior A	Accountant		2,326.00	В	2,827.00	1.0
1824	Pr Admi	inistrative An	alyst	3,387.00	В	4,117.00	1.0
1844		Management A	•	2,490.00	В	3,027.00	1.0
1934	Storekee	_		1,600.00	В	1,941.00	1.0
1938	Stores &	Equip Asst	Sprv	2,069.00	В	2,514.00	1.0
2708	Custodia	an	•	1,528.00	В	1,853.00	4.0
2716	Custodia	al Assistant S	upervisor	1,678.00	В	2.038.00	1.0
1321	Cashier			1,626.00	В	1,975.00	0.1
5138	Industri	al Hygienist		3,403.00	В	4,137.00	1.00
7120	Bldgs &	Grounds Ma	int Supt	4,060.00	В	4,060.00	1.00
7205	Chief St	ationary Engi	neer	3,538.00	В	3,538.00	1.0
7334	Stationa	ry Engineer		2,788.00	В	2,788.00	6.0
7524	Instituti	on Utility Wo	rker	1,460.00	В	1.769.00	2.0
ГЕМРМ	f Tempor	ary Position		0.00	В	0.00	0.3
				S	ubFu	nd Total:	39.4
				р	Program Total:		
	Program:	FAL	CHILDREN'S BASELINE		- 0***		39.43
	SubFund:	lG AGF	AAA GF - NON-PROJECT - CONTRO	LLED			
1444	Secretar	y 1		1,588.00	В	1,927.00	1.00
1823		Administrativo	e Analyst	2,926.00	В	3,557.00	1.0
9706		ment & Train	•	2,745.00	В	3,337.00	1.00
9774		munity Devl		2,589.00	В	3,147.00	1.00

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Budgeted Position Counts by Department and Job Code

Juvenile Probation
Program: FAL CHILDREN'S BASELINE
SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED

SubFund Total: 4.00
Program Total: 4.00

JUV Department Total: 279.71

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Jol	o Code Title			Low /Type Hi	gh		FTE
LLB	Law L	ibrary					
	Program:	EEA	LAW LIBRARY				
	SubFund:	IG AGF AAA	GF - NON-PROJECT - CONTROLLED				
0170	Assistan	nt Law Librarian		4,142.00	В	4,142.00	1.00
0180	Law Lib	orarian		5,242.00	В	5,242.00	1.00
0190	Bookbir	nder		3,293.00	В	3,293.00	1.00
				S	ubFu	nd Total:	3.00
				P	rogra	m Total:	3.00
				LLB De	partm	ent Total:	3.00

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Report Date: May 30, 2008

## **Annual Salary Ordinance 2008-2009**

MYR	Mayor	_				Low /Type/ High		
	Program:	CGD		CRIMINAL JUSTICE				
	SubFund:	3C XCF	03A	CERT OF PART - JUVENILE HALL				
0901	Mayoral	Staff X111			3,187.00	В	4,067.00	0.25
	-				S	ubFui	nd Total:	0.25
	SubFund:	1G AGF	AAA	GF - NON-PROJECT - CONTROLLED				
0887		Staff VII			2,038.00	В	2,478.00	1.00
0888		Staff VIII			2,194.00	В	2,666.00	1.00
0889	•	Staff 1X			2,360.00	В	2,868.00	2.00
0890	Mayoral				2,551.00	В	3,101.00	0.20
0891	•	Staff XI			2,745.00	В	3,337.00	0.50
0901	Mayoral	Staff XIII			3,187.00	В	4,067.00	1.00
0902	Mayoral	Staff XIV			3,418.00	В	4,362.00	1.00
0905	Mayoral	Staff XVII			4,270.00	В	5,450.00	1.00
					S	ubFu	nd Total:	7.70
	SubFund:	2S PPF	GNC	GRANTS, NON-PROJECT, CONTINUING				
0891	Mayoral	Staff XI		,	2,745.00	В	3,337.00	0.30
0902	•	Staff XIV			3,418.00	В	4,362.00	2.00
9774	•	munity Devl	Spc 1		2,589.00	В	3,147.00	1.00
		·	•		S	ubFu	nd Total:	3.30
							m Total:	11.25
	Program:	FAB		COMMUNITY INVESTMENT		iogia.	in Total.	11,25
	SubFund:	2S NDF	ΔHF	AFFORDABLE HOUSING FUND - FEES				
0903		Staff XV	71111	THE CROTIBLE TO COM TO THE TELS	3,689.00	В	4,708.00	0.60
0904	•	Staff XVI			3,957.00	В	5,051.00	0.00
0905	-	Staff XVII			4,270.00	В	5,450.00	0.12
9770	•	nity Develop	ment A	.sst	1,778.00	В	2,161.00	1.25
9774		munity Devl			2,589.00	В	3,147.00	1.35
9775		nunity Dev S	-		3,072.00	В	3,734.00	0.15
		•	•		S	ubFu	nd Total:	3.59
	SubFund:	1G AGE	AAP	GF - ANNUAL PROJECT				
0903		Staff XV			3,689.00	В	4,708.00	0.05
9772	-	nity Develop	ment S	nec	2,236.00	В	2,719.00	0.30
9774		munity Devl			2,589.00	В	3,147.00	0.77
9775		nunity Dev S	-		3,072.00	В	3,734.00	0.50
		•	•		•		nd Total:	1.62
	SubFund:	IG AGE	ACP	GF - CONTINUING PROJECTS				1102
9774		munity DevI		of confinencial Rosects	2,589.00	В	3,147.00	0.14
7771	Dr. Com	anamy Devi	эрс г				nd Total:	
	Cul-Eum di	3C CDD	CNC	CRANTS NOVERDOUGH CONTRIUNG	S	uorui	nd 10tai:	0.14
0003	SubFund:		GNC	GRANTS, NON-PROJECT, CONTINUING	2 (00 00	-	4.500.00	= 0.5
0903	•	Staff XV			3,689.00	В	4,708.00	7.25
0904 0905	•	Staff XVI			3,957.00	В	5,051.00	4.88
0905	Mayora Manage	Staff XVII			4,270.00 3,418.00	B B	5,450.00 4,362.00	1.88 1.00
	-		Princip		3,590.00	В	4,514.00	2.00

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Job Code Title				Low /Type/ Hig	gh		FTI
MYR	Mayor						
	Program:	FAB	COMMUNITY INVESTMENT				
	SubFund:	2S CDB GNO	GRANTS, NON-PROJECT, CO	NTINUING			
362	Special A	Assistant 3		1,638.00	В	1,990.00	1.0
404	Clerk			1,463.00	В	1,773.00	1.0
770	Commun	nity Development	Asst	1,778.00	В	2,161.00	1.
772	Commun	nity Development	Spec	2,236.00	В	2,719.00	5.
774	Sr. Com	munity Devl Spc	1	2,589.00	В	3,147.00	19.
775	Sr Comn	nunity Dev Spec	2	3,072.00	В	3,734.00	17.
				S	ubFu	nd Total:	62.
				P	rogra	m Total:	67.
	Program:	FAJ	NEIGHBORHOOD SERVICES	1.	10514	iii Totai.	07.
	SubFund:		GF - NON-PROJECT - CONTRO	JUED			
004			GI - NON-I ROJECI - CONTRO	1,646.00	D	1 000 00	8.
884 887	Mayoral			2,038.00	B B	1,999.00 2,478.00	8. 2.
00/	Mayorai	Staff VII					
						nd Total:	10.
				P	rogra	m Total:	10.
	Program:	FEA	CITY ADMINISTRATION				
	SubFund:	1G AGF WO	F GENERAL FUND WORK ORD	ER FUND			
884	Mayoral	Staff IV		1,646.00	В	1,999.00	1
889	Mayoral	Staff IX		2,360.00	В	2,868.00	1
901	Mayoral	Staff XIII		3,187.00	В	4,067.00	1
902	Mayoral	Staff XIV		3,418.00	В	4,362.00	1
903	Mayoral	Staff XV		3,689.00	В	4,708.00	1
904	-	Staff XVI		3,957.00	В	5,051.00	1
905	Mayoral	Staff XVII		4,270.00	В	5,450.00	1
				S	ubFu	nd Total:	7
	SubFund:	1G AGF AAA	A GF - NON-PROJECT - CONTRO	OLLED			
882	Mayoral	Staff I1		1,425.00	В	1,727.00	1
884	Mayoral			1,646.00	В	1,999.00	3
885	Mayoral			1,769.00	В	2,151.00	1
886	Mayoral	Staff V1		1,895.00	В	2,303.00	1
887	Mayoral	Staff VII		2,038.00	В	2,478.00	1
889	Mayoral	Staff IX		2,360.00	В	2,868.00	1
890	Mayoral	Staff X		2,551.00	В	3,101.00	2
902	Mayoral	Staff XIV		3,418.00	В	4,362.00	1
904	Mayoral	Staff XV1		3,957.00	В	5,051.00	1
905	Mayoral	Staff XVII		4,270.00	В	5,450.00	2.
922	Manager	.1		3,187.00	В	4,067.00	1
931	Manager	· III		3,689.00	В	4,708.00	1.
190	Mayor			9,415.67	В	9,415.67	1
426	Senior C	lerk Typist		1,666.00	В	2,023.00	1
				S	ubFu	nd Total:	18.
				P	rogra	m Total:	25.
	Program:	FEY	PUBLIC POLICY & FINANCE	-	G		_,

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Job	Code Title		Low /Type/ High	FTE
MYR	Mayor			
	Program:	FEY	PUBLIC POLICY & FINANCE	
	SubFund:	IG AGF AAA	GF - NON-PROJECT - CONTROLLED	
0889	Mayoral	Staff 1X	2,360.00 B 2,868.00	1.00
0890	Mayoral	Staff X	2,551.00 B 3,101.00	1.00
0891	Mayoral	Staff X1	2,745.00 B 3,337.00	1.00
0892	Mayoral	Staff XII	2,953.00 B 3,589.00	1.00
0901	Mayoral	Staff XIII	3,187.00 B 4,067.00	2.00
0903	Mayoral	Staff XV	3,689.00 B 4,708.00	1.00
0905	Mayoral	Staff XVII	4,270.00 B 5,450.00	1.00
			SubFund Total:	8.00
			Program Total:	8.00
	Program:	FFG	PUBLIC FINANCE PROGRAMS	
	SubFund:	2S NDF SSL	SEISMIC SAFETY LOAN FUND-UMB BONDS	
0903	Mayoral	Staff XV	3,689.00 B 4,708.00	0.10
0923	Manage	r II	3,418.00 B 4,362.00	1.00
9774	Sr. Com	munity Devl Spc 1	2,589.00 B 3,147.00	0.70
9775	Sr Com	nunity Dev Spec 2	3,072.00 B 3,734.00	0.20
			SubFund Total:	2.00
			Program Total:	2.00
			MYR Department Total:	124.05

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Job	Code _Title	Low /Type/ High			
MTA	Municipal Transportation Agency				
	Program: BE1 ADMINISTRATION				
	SubFund: 5M AAA OHF MTA-GENERAL ADMINISTRA	ATION OVERHEAD FU	IND		
)114	Board Commission Member	100.00	M	100.00	0.00
022	1S Administrator 2	2,514.00	В	3,056.00	5.00
1023	1S Administrator 3	3,056.00	В	3,714.00	7.54
1024	1S Administrator-Supervisor	3,289.00	В	3,998.00	1.00
1043	1S Engineer-Senior	3,679.00	В	4,626.00	4.0
1044	IS Engineer-Principal	3,957.00	В	4,977.00	8.0
1051	IS Business Analyst-Assistant	2,313.00	В	2,910.00	1.0
052	IS Business Analyst	2,676.00	В	3,369.00	1.0
1053	IS Business Analyst-Senior	3,100.00	В	3,899.00	3.7
1054	1S Business Analyst-Principal	3,590.00	В	4,514.00	3.0
070	1S Project Director	3,957.00	В	4,977.00	1.0
202	Personnel Clerk	1,626.00	В	1,975.00	3.0
203	Personnel Technician	2,094.00	В	2,545.00	5.0
1204	Senior Personnel Clerk	1,881.00	В	2,287.00	7.5
1218	Payroll Supervisor	2,627.00	В	3,193.00	1.0
220	Payroll Clerk	1,867.00	В	2,269.00	9.0
1222	Sr Payroll & Personnel Clerk	2,048.00	В	2,490.00	7.3
224	Pr Payroll & Personnel Clerk	2,258.00	В	2,745.00	2.0
1226	Chf Payroll & Personnel Clerk	2,383.00	В	2,896.00	1.0
1241	Personnel Analyst	2,156.00	В	3,174.00	6.7
244	Senior Personnel Analyst	3,056.00	В	3,714.00	13.7
246	Principal Personnel Analyst	3,626.00	В	4,407.00	1.0
1312	Public Information Officer	2,314.00	В	2,813.00	1.5
1314	Public Relations Officer	2,758.00	В	3,353.00	5.0
410	Chief Clerk	2,292.00	В	2,786.00	1.0
1424	Clerk Typist	1,520.00	В	1,844.00	1.0
1426	Senior Clerk Typist	1,666.00	В	2,023.00	2.7
1446	Secretary 2	1,835.00	В	2,230.00	3.0
1450	Executive Secretary 1	1,999.00	В	2,430.00	5.0
1452	Executive Secretary 2	2,337.00	В	2,841.00	3.0
1454	Executive Secretary 3	2,539.00	В	3,087.00	1.0
1630	Account Clerk	1,569.00	В	1,904.00	1.0
1632	Senior Account Clerk	1,814.00	В	2,204.00	1.0
1652	Senior Accountant	2,326.00	В	2,827.00	2.0
1654	Principal Accountant	2,813.00	В	3,418.00	4.0
1657	Senior Systems Accountant	3,256.00	В	3,957.00	2.0
1770	Photographer	1,778.00	В	2,161.00	0.7
1774	Head Photographer	2,130.00	В	2,589.00	1.0
1822	Administrative Analyst	2,360.00	В	2,868.00	4.0
1823	Senior Administrative Analyst	2,926.00	В	3,557.00	7.7
1824	Pr Administrative Analyst	3,387.00	В	4,117.00	11.0
1842	Management Assistant	2,172.00	В	2,640.00	2.0
1844	Senior Management Assistant	2,490.00	В	3,027.00	1.0
5290	Transit Planner 4	3,608.00	В	4,385.00	1.00
5320	Illustrator and Art Designer	2,383.00	В	2,896.00	2.00

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## **Annual Salary Ordinance 2008-2009**

Job (	Code Title		Low /Type/ Hig	gh ——		FTE
MTA	Municipal Transporta	ntion Agency				
I	Program: BE1	ADMINISTRATION				
5	SubFund: 5M AAA OH	IF MTA-GENERAL ADMIN	ISTRATION OVERHEAD FU	ND		
8121	Fare Inspections Supv/In	ivest	2,582.00	В	3,138.00	0.1
9122	Transit Information Cler	k	1,849.00	В	2,247.00	0.1
9172	Manager II, MTA		3,187.00	В	4,067.00	4.0
9174	Manager IV, MTA		3,689.00	В	4,708.00	10.0
175	Manager I, MTA		2,953.00	В	3,769.00	6.0
177	Manager III, MTA		3,418.00	В	4,362.00	2.5
179	Manager V, MTA		3,957.00	В	5,051.00	6.0
180	Manager VI, MTA		4,270.00	В	5,450.00	7.0
181	Manager VII, MTA		4,581.00	В	5,847.00	1.0
182	Manager VIII, MTA		4,905.00	В	6,260.00	4.0
185	Chf Opr Ofc, Publ Trans	p Dept	6,575.00	В	8,395.00	1.0
186	Gen Mgr, Public Trnsp I	Dept	11,461.54	В	11,461.54	1.1
187	Deputy Dir II, MTA		5,556.00	В	7,090.00	4.0
190	Board Scty, MTA		3,957.00	В	5,051.00	1.0
EMPM	Temporary Position		0.00	В	0.00	1.
			S	ubFu	nd Total:	207.
	SubFund: 5N AAA PS	F MTA-PARKING & TRAF	FIC PERSONNEL FUND			
634	Principal Account Clerk		2,048.00	В	2,490.00	1.
652	Senior Accountant		2,326.00	В	2,827.00	1.
654	Principal Accountant		2,813.00	В	3,418.00	1.
823	Senior Administrative A	nalyst	2,926.00	В	3,557.00	2.0
174	Manager IV, MTA		3,689.00	В	4,708.00	0.
180	Manager VI, MTA		4,270.00	В	5,450.00	0.
					nd Total:	6.
	SubFund: 5M AAA AC	CP MUNI - CONTINUING PF			na rota.	0.
		F MONI - CONTINUING I F		ъ	4.077.00	T
070	1S Project Director		3,957.00	В	4,977.00 3,957.00	I . I .
657 823	Senior Systems Account		3,256.00	В	<i>'</i>	0.
824	Senior Administrative A Pr Administrative Analy	-	2,926.00 3,387.00	B B	3,557.00 . 4,117.00	1.
024 177	Manager III, MTA	St	3,418.00	В	4,117.00	0.
1//	Manager III, MITA				ŕ	
				ubFu	nd Total:	4.
		AA MUNI - OPERATING - NO				
053	IS Business Analyst-Sen		3,100.00	В	3,899.00	1.
231	Assistant Manager, EEO		3,241.00	В	3,940.00	2.
233	EEO Programs Specialis	.t	2,557.00	В	3,108.00	2.
241	Personnel Analyst		2,156.00	В	3,174.00	1.
244	Senior Personnel Analys	it	3,056.00	В	3,714.00	1.
444	Secretary 1		1,588.00	В	1,927.00	1.
450	Executive Secretary 1		1,999.00	В	2,430.00	1.
632	Senior Account Clerk		1,814.00	В	2,204.00	3.
652	Senior Accountant		2,326.00	В	2,827.00	1.
1823	Senior Administrative A	-	2,926.00	В	3,557.00	1.
1824	Pr Administrative Analy	st	3,387.00	В	4,117.00	1.

## **Annual Salary Ordinance 2008-2009**

Job	Code Title	Low /Type/ Hi	gh		FTE
MTA	Municipal Transportation Agency				
	Program: BE1 ADMINISTRATION				
	SubFund: 5M AAA AAA MUNI - OPERATING - NONP	ROJ-CONTROLLED FD			
840	Junior Management Assistant	1,914.00	В	2,326.00	1.0
110	Fare Collections Receiver	1,694.00	В	2,058.00	55.7
116	Sr Fare Collections Receiver	1,960.00	В	2,383.00	18.3
117	Pr Fare Collections Receiver	2,466.00	В	2,997.00	3.0
118	Transit Revenue Supervisor	2,564.00	В	3,117.00	1.0
174	Manager IV, MTA	3,689.00	В	4,708.00	1.0
181	Manager VII, MTA	4,581.00	В	5,847.00	2.0
		S	ubFu	nd Total:	98.5
	SubFund: 5M SRF TID MUNI - TRANSIT IMPACT D	EV FUND			
824	Pr Administrative Analyst	3,387.00	В	4,117.00	1.0
		,		nd Total:	1.00
	SubFund: 5N OPF AAA OFF-STREET PARKING - NO		uoi u	iid Total.	1.00
			D	2 557 00	1.0
823	Senior Administrative Analyst	2,926.00	В	3,557.00	1.00
824	Pr Administrative Analyst	3,387.00	В	4,117.00	1.00
177	Manager III, MTA	3,418.00	В	4,362.00	0.7
179	Manager V, MTA	3,957.00	В	5,051.00	1.0
			ubFu	nd Total:	3.7
	SubFund: 5M AAA PSF PTC - MUNI RAILWAY PERS	ONNEL FUND			
406	Senior Clerk	1,517.00	В	1,840.00	1.0
450	Executive Secretary 1	1,999.00	В	2,430.00	1.0
652	Senior Accountant	2,326.00	В	2,827.00	1.0
654	Principal Accountant	2,813.00	В	3,418.00	2.0
657	Senior Systems Accountant	3,256.00	В	3,957.00	2.0
822	Administrative Analyst	2,360.00	В	2,868.00	2.0
.823	Senior Administrative Analyst	2,926.00	В	3,557.00	3.0
824	Pr Administrative Analyst	3,387.00	В	4,117.00	10.5
2978	Contract Compliance Officer 2	3,724.00	В	4,527.00	4.0
2992	Contract Compliance Officer 1	2,841.00	В	3,453.00	2.7
110	Fare Collections Receiver	1,694.00	В	2,058.00	3.0
116	Sr Fare Collections Receiver	1,960.00	В	2,383.00	2.0
174	Manager IV, MTA	3,689.00	В	4,708.00	2.0
175	Manager J, MTA	2,953.00	В	3,769.00	0.7
177	Manager III, MTA	3,418.00	В	4,362.00	0.7
179	Manager V, MTA	3,957.00	В	5,051.00	2.7
9180	Manager VI, MTA	4,270.00	В	5,450.00	1.50
9182	Manager VIII, MTA	4,905.00	В	6,260.00	1.00
9910	Public Service Trainee	0.00	C	0.00	2.00
		S	ubFu	nd Total:	45.10
		P	rogra	m Total:	367.0
	Program: BE2 PARKING & TRAFFIC		-		
	SubFund: 5N GTF OHF GASOLINE TAX - OVERHEA	D FUND			
1408	Principal Clerk	1,999.00	В	2,430.00	2.00
	Clerk Typist	1,520.00	В	1,844.00	1.00

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1446       Secretary 2       1,835.00       B       2,230.00         1450       Executive Secretary 1       1,999.00       B       2,430.00         1452       Executive Secretary 2       2,337.00       B       2,841.00         1823       Senior Administrative Analyst       2,926.00       B       3,557.00         1824       Pr Administrative Analyst       3,387.00       B       4,117.00         1842       Management Assistant       2,172.00       B       2,640.00         1844       Senior Management Assistant       2,490.00       B       3,027.00         1936       Senior Storekeeper       1,702.00       B       2,069.00         5211       Eng/Arch/Landscape Arch Sr       4,492.00       B       5,460.00         5212       Engineer/Architect Principal       5,209.00       B       6,332.00	FTE			
MTA	Municipal Transportation Agency			
	Program: BE2 PARKING & TRAFFIC			
	SubFund: 5N GTF OHF GASOLINE TAX - OVERHEAD	FUND		
1426	Senior Clerk Typist	1,666.00 B	2,023.00	3.00
1446	Secretary 2	1,835.00 B	2,230.00	1.00
1450	Executive Secretary I	1,999.00 B	2,430.00	1.00
1452	Executive Secretary 2	2,337.00 B	2,841.00	1.00
1823	Senior Administrative Analyst	2,926.00 B	3,557.00	1.00
1824	Pr Administrative Analyst	3,387.00 B	4,117.00	2.00
1842	Management Assistant	2,172.00 B	2,640.00	1.00
1844	Senior Management Assistant	2,490.00 B	3,027.00	1.00
1936	Senior Storekeeper	1,702.00 B	2,069.00	1.00
5211	-	4,492.00 B	5,460.00	3.00
5212	Engineer/Architect Principal	5,209.00 B	6,332.00	1.00
5241	Engineer	3,881.00 B	4,717.00	1.00
5301	Sprv, Traffic Painting Program	2,953.00 B	3,589.00	1.00
5306	Traffic Sign Manager	3,295.00 B	4,006.00	1.00
7276	Electrician Supervisor 2	3,513.00 B	4,270.00	1.00
9172	Manager II, MTA	3,187.00 B	4,067.00	1.00
9179	Manager V, MTA	3,957.00 B	5,051.00	1.00
9180	Manager VI, MTA	4,270.00 B	5,450.00	1.00
9187	Deputy Dir II, MTA	5,556.00 B	7,090.00	1.00
		SubF	and Total:	27.00
	SubFund: 5N OPF AAA OFF-STREET PARKING - NONI	PROJ-CONTROLLED		
1406	Senior Clerk	1,517.00 B	1,840.00	1.00
1426	Senior Clerk Typist	1,666.00 B	2,023.00	1.00
1842	Management Assistant	2,172.00 B	2,640.00	1.00
1844	Senior Management Assistant	2,490.00 B	3,027.00	1.00
7243	Parking Meter Repairer Sprv 1	2,303.00 B	2,800.00	3.00
7258	Maintenance Machinist Sprv 1	3,752.00 B	3,752.00	1.00
7332	Maintenance Machinist	2,424.00 B	2,946.00	3.77
7444	Parking Meter Repairer	2,104.00 B	2,557.00	18.77
7457	Sign Worker	1,941.00 B	2,360.00	2.00
9177	Manager III, MTA	3,418.00 B	4,362.00	1.00
		SubFi	and Total:	33.54
	SubFund: 5N AAA AAA PARK / TRAFFIC OPER - NONF	ROJ-CONTROL FD		
1314	Public Relations Officer	2,758.00 B	3,353.00	1.00
1406	Senior Clerk	1,517.00 B	1,840.00	3.00
1446	Secretary 2	1,835.00 B	2,230.00	2.00
1630	Account Clerk	1,569.00 B	1,904.00	3.00
1632	Senior Account Clerk	1,814.00 B	2,204.00	5.54
1634	Principal Account Clerk	2,048.00 B	2,490.00	2.00
1652	Senior Accountant	2,326.00 B	2,827.00	1.00
1823	Senior Administrative Analyst	2,926.00 B	3,557.00	1.00
1842	Management Assistant	2,172.00 B	2,640.00	1.00
1844	Senior Management Assistant	2,490.00 B	3,027.00	1.77
5203	Asst Engr	2,882.00 B	3,503.00	2.00

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Job C	Code_Title	Low /Type/ Hig	gh		FTE
MTA	Municipal Transportation Agency				
F	Program: BE2 PARKING & TRAFFI	C			
S	SubFund: 5N AAA AAA PARK/TRAFFIC OP	ER - NONPROJ-CONTROL FD			
5207	Assoc Engineer	3,353.00	В	4,075.00	2.00
5241	Engineer	3,881.00	В	4,717.00	1.00
5288	Transit Planner 2	2,564.00	В	3,117.00	1.00
5289	Transit Planner III	3,041.00	В	3,696.00	2.00
5290	Transit Planner 4	3,608.00	В	4,385.00	1.00
5302	Traffic Survey Technician	2,120.00	В	2,577.00	3.00
8167	Parking Hearing Examiner	2,732.00	В	3,320.00	8.00
8168	Parking Hearing Supervisor	2,953.00	В	3,589.00	1.00
8216	Senior Parking Control Officer	1,932.00	В	2,348.00	2.31
9172	Manager II, MTA	3,187.00	В	4,067.00	2.00
9175	Manager I, MTA	2,953.00	В	3,769.00	1.00
9179	Manager V, MTA	3,957.00	В	5,051.00	1.00
9504	Permit and Citation Clerk	1,818.00	В	2,209.00	20.00
9506	Snr Permit and Citation Clerk	1,994.00	В	2,424.00	17.00
9508	Prpl Permit and Citation Clerk	2,172.00	В	2,640.00	7.00
TEMPM	Temporary Position	0.00	В	0.00	14.92
		S	ubFu	nd Total:	107.54
S	SubFund: 5N AAA ACP PTC - CONTINUING				
5203	Asst Engr	2,882.00	В	3,503.00	2.31
5207	Assoc Engineer	3,353.00	В	4,075.00	1.54
5241	Engineer	3,881.00	В	4,717.00	0.77
5364	Engineering Associate 1	2,383.00	В	2,896.00	0.77
7345	Electrician	2,793.00	В	3,396.00	1.54
9174	Manager IV, MTA	3,689.00	В	4,708.00	0.77
ТЕМРМ	Temporary Position	0.00	В	0.00	0.54
		S	ubFu	nd Total:	8.24
S	SubFund: 5N GTF RDF ROAD FUND				
1844	Senior Management Assistant	2,490.00	В	3,027.00	1.00
5203	Asst Engr	2,882.00	В	3,503.00	8.77
5207	Assoc Engineer	3,353.00	В	4,075.00	5.00
5211	Eng/Arch/Landscape Arch Sr	4,492.00	В	5,460.00	2.00
5241	Engineer	3,881.00	В	4,717.00	4.00
5302	Traffic Survey Technician	2,120.00	В	2,577.00	4.00
5364	Engineering Associate 1	2,383.00	В	2,896.00	2.00
5366	Engineering Associate 2	2,758.00	В	3,353.00	1.00
7238	Electrician Supervisor 1	3,155.00	В	3,836.00	1.00
7345	Electrician	2,793.00	В	3,396.00	7.00
7346	Painter	2,287.00	В	2,779.00	17.00
7432	Electrical Line Helper	2,297.00	В	2,793.00	1.00
7457	Sign Worker	1,941.00	В	2,360.00	4.00
			ubFu	nd Total:	57.77
S	SubFund: 5N GTF RDN ROAD FUND - ANNU	JALLY BUDGETED			
1844	Senior Management Assistant	2,490.00	В	3,027.00	2.00

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	Code _Title	Low /Type/ Hig	şh	FTE
MTA	Municipal Transportatio	•		
	Program: BE2	PARKING & TRAFFIC		
	SubFund: 5N GTF RDN	ROAD FUND - ANNUALLY BUDGETED		
1936	Senior Storekeeper	1,702.00	B 2,069.00	
5203	Asst Engr	2,882.00	В 3,503.00	3.7
5207	Assoc Engineer	3,353.00	B 4,075.00	3.5
5211	Eng/Arch/Landscape Arch S	4,492.00	В 5,460.00	0.7
5241	Engineer	3,881.00	B 4,717.00	3.7
5288	Transit Planner 2	2,564.00	В 3,117.00	0.7
5289	Transit Planner III	3,041.00	В 3,696.00	
5302	Traffic Survey Technician	2,120.00	B 2,577.00	6.0
5303	Sprv, Traffic & Street Signs	2,786.00	В 3,387.00	2.7
5362	Engineering Assistant	2,151.00	B 2,614.00	1.0
5366	Engineering Associate 2	2,758.00	В 3,353.00	1.0
7238	Electrician Supervisor I	3,155.00	В 3,836.00	1.0
7242	Painter Supervisor 1	2,596.00	В 3,327.00	2.7
7345	Electrician	2,793.00	В 3,396.00	12.3
7346	Painter	2,287.00	В 2,779.00	9.6
7432	Electrical Line Helper	2,297.00	B 2,793.00	1.0
7457	Sign Worker	1,941.00	В 2,360.00	16.3
9175	Manager I, MTA	2,953.00	В 3,769.00	0.7
ГЕМРМ	I Temporary Position	0.00	В 0.00	1.8
		Su	ıbFund Total:	72.5
		Pr	ogram Total:	306.6
	Program: BE3	SECURITY, SAFETY, TRAINING & ENFORCEMENT		
	SubFund: 5M AAA OHF	MTA-GENERAL ADMINISTRATION OVERHEAD FU	ND	
1823	Senior Administrative Analy	2,926.00	В 3,557.00	1.0
7126	Mech Shop & Equip Supt	3,093.00	В 3,760.00	
9172		3,187.00		
	Manager II, MTA	2.107.00	B 4.067.00	
	Manager II, MTA Manager IV, MTA		B 4,067.00 B 4,708.00	
9174	Manager IV, MTA	3,689.00	В 4,708.00	1.0
	•	3,689.00 4,270.00	B 4,708.00 B 5,450.00	1.0
9174	Manager IV, MTA Manager VI, MTA	3,689.00 4,270.00 Su	В 4,708.00	) 1.0 ) . 1.0
9174 9180	Manager IV, MTA Manager VI, MTA  SubFund: 5M AAA AAA	3,689.00 4,270.00 St MUNI - OPERATING - NONPROJ-CONTROLLED FD	B 4,708.00 B 5,450.00 abFund Total:	1.0 1.0 5.0
9174 9180 1406	Manager IV, MTA Manager VI, MTA  SubFund: 5M AAA AAA Senior Clerk	3,689.00 4,270.00 Su MUNI - OPERATING - NONPROJ-CONTROLLED FD 1,517.00	B 4,708.00 B 5,450.00 abFund Total: B 1,840.00	1.0 1.0 5.0 0 6.0
9174 9180 1406 1408	Manager IV, MTA Manager VI, MTA  SubFund: 5M AAA AAA Senior Clerk Principal Clerk	3,689.00 4,270.00 St MUNI - OPERATING - NONPROJ-CONTROLLED FD 1,517.00 1,999.00	B 4,708.00 B 5,450.00 abFund Total: B 1,840.00 B 2,430.00	1.0 1.0 5.0 5.0 0 6.0 0 1.0
9174 9180 1406 1408 1410	Manager IV, MTA Manager VI, MTA  SubFund: 5M AAA AAA Senior Clerk Principal Clerk Chief Clerk	3,689.00 4,270.00 St MUNI - OPERATING - NONPROJ-CONTROLLED FD 1,517.00 1,999.00 2,292.00	B 4,708.00 B 5,450.00 abFund Total:  B 1,840.00 B 2,430.00 B 2,786.00	1.0 1.0 5.0 5.0 1.0 1.0 1.0
9174 9180 1406 1408 1410	Manager IV, MTA Manager VI, MTA  SubFund: 5M AAA AAA Senior Clerk Principal Clerk Chief Clerk Clerk Typist	3,689.00 4,270.00 St MUNI - OPERATING - NONPROJ-CONTROLLED FD 1,517.00 1,999.00 2,292.00 1,520.00	B 4,708.00 B 5,450.00 abFund Total:  B 1,840.00 B 2,430.00 B 2,786.00 B 1,844.00	1.0 1.0 5.0 5.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1
9174 9180 1406 1408 1410 1424	Manager IV, MTA Manager VI, MTA  SubFund: 5M AAA AAA Senior Clerk Principal Clerk Chief Clerk Clerk Typist Secretary 1	3,689.00 4,270.00 St MUNI - OPERATING - NONPROJ-CONTROLLED FD 1,517.00 1,999.00 2,292.00 1,520.00 1,588.00	B 4,708.00 B 5,450.00 abFund Total:  B 1,840.00 B 2,430.00 B 2,786.00 B 1,844.00 B 1,927.00	1.0 1.0 5.0 5.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1
9174 9180 1406 1408 1410 1424 1444 1450	Manager IV, MTA Manager VI, MTA  SubFund: 5M AAA AAA Senior Clerk Principal Clerk Chief Clerk Clerk Typist Secretary 1 Executive Secretary 1	3,689.00 4,270.00 St MUNI - OPERATING - NONPROJ-CONTROLLED FD 1,517.00 1,999.00 2,292.00 1,520.00 1,588.00 1,999.00	B 4,708.00 B 5,450.00 abFund Total:  B 1,840.00 B 2,430.00 B 2,786.00 B 1,844.00 B 1,927.00 B 2,430.00	1.0 1.0 5.0 5.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1
9174 9180 1406 1408 1410 1424 1444 1450 1824	Manager IV, MTA Manager VI, MTA  SubFund: 5M AAA AAA Senior Clerk Principal Clerk Chief Clerk Clerk Typist Secretary 1 Executive Secretary 1 Pr Administrative Analyst	3,689.00 4,270.00 St MUNI - OPERATING - NONPROJ-CONTROLLED FD 1,517.00 1,999.00 2,292.00 1,520.00 1,588.00 1,999.00 3,387.00	B 4,708.00 B 5,450.00 abFund Total:  B 1,840.00 B 2,430.00 B 1,844.00 B 1,927.00 B 2,430.00 B 4,117.00	1.0 1.0 5.0 5.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1
9174 9180 1406 1408 1410 1424 1444 1450 1824	Manager IV, MTA Manager VI, MTA  SubFund: 5M AAA AAA Senior Clerk Principal Clerk Chief Clerk Clerk Typist Secretary 1 Executive Secretary 1 Pr Administrative Analyst Engineer	3,689.00 4,270.00 St MUNI - OPERATING - NONPROJ-CONTROLLED FD 1,517.00 1,999.00 2,292.00 1,520.00 1,588.00 1,999.00 3,387.00 3,881.00	B 4,708.00 B 5,450.00 abFund Total:  B 1,840.00 B 2,430.00 B 2,786.00 B 1,844.00 B 1,927.00 B 2,430.00 B 4,117.00 B 4,717.00	1.0 1.0 5.0 5.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1
9174 9180 1406 1408 1410 1424 1444 1450 1824 5241 6130	Manager IV, MTA Manager VI, MTA  SubFund: 5M AAA AAA Senior Clerk Principal Clerk Chief Clerk Clerk Typist Secretary 1 Executive Secretary 1 Pr Administrative Analyst Engineer Safety Analyst	3,689.00 4,270.00 St MUNI - OPERATING - NONPROJ-CONTROLLED FD 1,517.00 1,999.00 2,292.00 1,520.00 1,588.00 1,999.00 3,387.00 3,881.00 3,403.00	B 4,708.00 B 5,450.00 abFund Total:  B 1,840.00 B 2,430.00 B 1,844.00 B 1,927.00 B 2,430.00 B 4,117.00 B 4,117.00 B 4,137.00	1.0 1.0 5.0 5.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1
9174 9180 1406 1408 1410 1424 1444 1450 1824 5241 6130	Manager IV, MTA Manager VI, MTA  SubFund: 5M AAA AAA Senior Clerk Principal Clerk Chief Clerk Clerk Typist Secretary 1 Executive Secretary 1 Pr Administrative Analyst Engineer Safety Analyst Assistant Industrial Hygieni	3,689.00 4,270.00  St MUNI - OPERATING - NONPROJ-CONTROLLED FD 1,517.00 1,999.00 2,292.00 1,520.00 1,588.00 1,999.00 3,387.00 3,881.00 3,403.00 2,564.00	B 4,708.00 B 5,450.00 abFund Total:  B 1,840.00 B 2,430.00 B 1,844.00 B 1,927.00 B 2,430.00 B 4,117.00 B 4,117.00 B 4,137.00 B 3,117.00	1.0 1.0 5.0 5.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1
9174 9180 1406 1408 1410 1424 1444 1450 1824 5241 6130 6137	Manager IV, MTA Manager VI, MTA  SubFund: 5M AAA AAA Senior Clerk Principal Clerk Chief Clerk Clerk Typist Secretary 1 Executive Secretary 1 Pr Administrative Analyst Engineer Safety Analyst Assistant Industrial Hygieni Industrial Hygienist	3,689.00 4,270.00  St MUNI - OPERATING - NONPROJ-CONTROLLED FD 1,517.00 1,999.00 2,292.00 1,520.00 1,588.00 1,999.00 3,387.00 3,881.00 3,403.00 st 2,564.00 3,403.00	B 4,708.00 B 5,450.00 abFund Total:  B 1,840.00 B 2,430.00 B 2,786.00 B 1,844.00 B 1,927.00 B 2,430.00 B 4,117.00 B 4,117.00 B 4,137.00 B 3,117.00 B 4,137.00 B 4,137.00	1.0 1.0 5.0 5.0 6.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1
9174 9180 1406 1408 1410 1424 1444 1450 1824 5241 6130 6137	Manager IV, MTA Manager VI, MTA  SubFund: 5M AAA AAA Senior Clerk Principal Clerk Chief Clerk Clerk Typist Secretary 1 Executive Secretary 1 Pr Administrative Analyst Engineer Safety Analyst Assistant Industrial Hygieni	3,689.00 4,270.00  St  MUNI - OPERATING - NONPROJ-CONTROLLED FD  1,517.00 1,999.00 2,292.00 1,520.00 1,588.00 1,999.00 3,387.00 3,881.00 3,403.00 2,564.00 3,403.00 3,410.00	B 4,708.00 B 5,450.00 abFund Total:  B 1,840.00 B 2,430.00 B 1,844.00 B 1,927.00 B 2,430.00 B 4,117.00 B 4,117.00 B 4,137.00 B 3,117.00	1.0 1.0 1.0 1.0 5.0 1.0 5.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1

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Job	Code Title	Low /Type/ Hig	gh		· FTE
MTA	Municipal Transportation Ag	·		-	
	Program: BE3 SEC	JRITY, SAFETY, TRAINING & ENFORCEMENT			
	SubFund: 5M AAA AAA MU	I - OPERATING - NONPROJ-CONTROLLED FD			
380	Electrl Trnst Mech, Asst Sprv	2,806.00	В	3,410.00	3.0
382	Automotive Mechanic Asst Sprv	3,403.00	В	3,403.00	1.0
3121	Fare Inspections Supv/Invest	2,582.00	В	3,138.00	9.0
9132	Transit Fare Inspector	1,965.00	В	2,388.00	86.1
139	Transit Supervisor	2,685.00	В	3,263.00	30.0
140	Transit Manager 1	3,169.00	В	3,851.00	3.0
9141	Transit Manager 2	3,581.00	В	4,352.00	1.0
9175	Manager I, MTA	2,953.00	В	3,769.00	1.0
9177	Manager III, MTA	3,418.00	В	4,362.00	1.0
9180	Manager VI, MTA	4,270.00	В	5,450.00	3.0
9183	Deputy Dir 1, MTA	5,209.00	В	6,648.00	1.0
9520	Trans Safety Specialist	3,337.00	В	4,056.00	14.0
704	Employment & Training Spec 3	2,258.00	В	2,745.00	1.7
9708	Employment & Training Spec 6	3,256.00	В	3,957.00	1.0
9910	Public Service Trainee	0.00	C	0.00	1.0
9914	Public Service Aide-Admin	1,280.00	В	1,280.00	3.0
916	Public Svc Aide-Public Works	920.00	В	1,112.00	15.0
		S	ubFunc	d Total:	200.8
	SubFund: 5N AAA AAA PA	ζ / TRAFFIC OPER - NONPROJ-CONTROL FD			
1002	IS Operator-Journey	1,761.00	В	2,140.00	1.0
1002	1S Operator-Senior	2,019.00	В	2,454.00	1.0
1406	Senior Clerk	1,517.00	В	1,840.00	3.0
1424	Clerk Typist	1,520.00	В	1,844.00	2.0
1426	Senior Clerk Typist	1,666.00	В	2,023.00	1.0
1452	Executive Secretary 2	2,337.00	В	2,841.00	1.0
1704	Communications Dispatcher 1	1,615.00	В	1,960.00	18.0
1705	Communications Dispatcher 2	1,787.00	В	2,172.00	7.0
1708	Senior Telephone Operator	1,600.00	В	1,941.00	3.0
1844	Senior Management Assistant	2,490.00	В	3,027.00	1.0
1934	Storekeeper	1,600.00	В	1,941.00	1.5
7410	Automotive Service Worker	1,886.00	В	2,292.00	0.3
3214	Parking Control Officer	1,618.00	В	1,965.00	323.4
3214	Senior Parking Control Officer	1,932.00	В	2,348.00	30.5
8219	Parking Enforcement Admin	2,732.00	В	3,320.00	4.0
3217	Tarking Emoreement Admin			d Total:	398.2
			rogram	Total:	604.1
		TOMER SERVICE			
	SubFund: 5M AAA AAA MU	I - OPERATING - NONPROJ-CONTROLLED FD			
	Management Assistant	2,172.00	В	2,640.00	1.0
1842	Transit Information Clerk	1,849.00	В	2,247.00	4.5
1842 9122		1 022 00	-	2 2 40 00	
	Sr Transit Information Clerk	1,932.00	В	2,348.00	4.0
9122	Sr Transit Information Clerk Transit Manager 2	1,932.00 3,581.00	В	4,352.00	4.0 1.0

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Job	Code Title			Low /Type/ Hi	gh		FTE
MTA	Munic	ipal Transportatio	- ·				
	Program:	BE4	CUSTOMER SERVICE				
	SubFund:	5M AAA AAA	MUN1 - OPERATING - NON	IPROJ-CONTROLLED FD			
				S	ubFu	nd Total:	13.59
				Р	rogra	m Total:	13.59
	Program:	BE5	PARKING GARAGES & LO		10514		15.57
	SubFund:		OFF-STREET PARKING - N				
1.450			OFF-STREET FARRING - N	1,999.00	В	2,430.00	1.00
1450 1824		ve Secretary 1 inistrative Analyst		3,387.00	В	4,117.00	1.77
1844		Management Assista	nt	2,490.00	В	3,027.00	1.00
9177		r III, MTA	III,	3,418.00	В	4,362.00	1.77
9180	-	r VI, MTA		4,270.00	В	5,450.00	0.77
9183	_	Dir I, MTA		5,209.00	В	6,648.00	1.00
7105	Deputy	D11 1, 141 11 1				nd Total:	7.31
	D	DED	DEVELOPMENT OF A ANNI		rogra	m Total:	7.31
	Program:	BEB	DEVELOPMENT & PLANN				
	SubFund:	5M AAA PSF	PTC - MUNI RAILWAY PEI	RSONNEL FUND			
1004	· <del>-</del>	ator-Analyst		2,215.00	В	2,693.00	1.77
1044	-	neer-Principal		3,957.00	В	4,977.00	1.00
1408	Principa			1,999.00	В	2,430.00	1.00
1410	Chief Cl			2,292.00	В	2,786.00	1.00
1424	Clerk Ty	-		1,520.00	В	1,844.00	2.00
1426		Clerk Typist		1,666.00	В	2,023.00	1.00
1446	Secretar	•		1,835.00	В	2,230.00	8.00
1450		ve Secretary 1		1,999.00	В	2,430.00	1.00
1452 1657		ve Secretary 2		2,337.00	В	2,841.00 3,957.00	2.00
1823		Systems Accountant Administrative Anal	uet	3,256.00 2,926.00	B B	3,557.00	1.00 3.77
1823		inistrative Analyst	yst	3,387.00	В	4,117.00	4.00
1844		Management Assista	nt	2,490.00	В	3,027.00	2.77
3630	Libraria	_	nt e	2,281.00	В	2,772.00	1.00
5174		strative Engineer		4,176.00	В	5,076.00	3.00
5203	Asst En			2,882.00	В	3,503.00	35.00
5207	Assoc E	•		3,353.00	В	4,075.00	36.00
5211		ch/Landscape Arch	Sr	4,492.00	В	5,460.00	13.77
5212	_	r/Architect Principa		5,209.00	В	6,332.00	4.00
5241	Enginee	-		3,881.00	В	4,717.00	26.77
5246	Radio E	ngineer		3,966.00	В	4,821.00	1.00
5277	Planner	1		2,110.00	В	2,564.00	2.00
5278	Planner	2		2,564.00	В	3,117.00	1.00
5283	Planner	5		4,278.00	В	5,200.00	3.00
5288	Transit 1	Planner 2		2,564.00	В	3,117.00	4.00
5289		Planner III		3,041.00	В	3,696.00	6.00
5290		Planner 4		3,608.00	В	4,385.00	6.00
5362	_	ring Assistant		2,151.00	В	2,614.00	3.00
5364	Enginee	ering Associate 1		2,383.00	В	2,896.00	2.00

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# **Annual Salary Ordinance 2008-2009**

Job	o Code _Title	Low /Type/ Hig	gh		FTE
MTA	Municipal Transportation Agency				
	Program: BEB DEVELOPMENT & PLANNIN	IG			
	SubFund: 5M AAA PSF PTC - MUNI RAILWAY PERS	ONNEL FUND			
5380	StdntDsgnTrain1, Arch/Eng/Plng	1,826.00	В	1,826.00	5.00
5502	Project Manager 1	4,361.00	В	4,361.00	4.00
5504	Project Manager 2	5,047.00	В	5,047.00	6.00
5506	Project Manager 3	6,126.00	В	6,126.00	2.00
6318	Construction Inspector	2,910.00	В	3,537.00	9.00
6319	Senior Const Inspector	3,208.00	В	3,899.00	3.00
7262	Maintenance Planner	3,681.00	В	3,681.00	1.00
9141	Transit Manager 2	3,581.00	В	4,352.00	1.00
9172	Manager 11, MTA	3,187.00	В	4,067.00	2.00
9174	Manager IV, MTA	3,689.00	В	4,708.00	3.00
9179	Manager V, MTA	3,957.00	В	5,051.00	2.00
9180	Manager V1, MTA	4,270.00	В	5,450.00	0.77
9181	Manager VII, MTA	4,581.00	В	5,847.00	2.00
9182	Manager VIII, MTA	4,905.00	В	6,260.00	1.00
9183	Deputy Dir I, MTA	5,209.00	В	6,648.00	2.00
9187	Deputy Dir II, MTA	5,556.00	В	7,090.00	1.00
9195	Light Rail Vehicle Equip Eng	3,881.00	В	4,717.00	1.00
9196	Sr Light Rail Veh Equip Eng	4,492.00	В	5,460.00	1.00
		S	ubFu	nd Total:	224.62
	SubFund: 5N GTF RDF ROAD FUND				
5203	Asst Engr	2,882.00	В	3,503.00	2.00
5207	Assoc Engineer	3,353.00	В	4,075.00	3.00
5241	Engineer	3,881.00	В	4,717.00	1.00
5288	Transit Planner 2	2,564.00	В	3,117.00	2.00
5289	Transit Planner III	3,041.00	В	3,696.00	1.00
5362	Engineering Assistant	2,151.00	В	2,614.00	1.00
5364	Engineering Associate 1	2,383.00	В	2,896.00	1.00
	Engineering Libbourd 1			nd Total:	11.00
		₽	rogra	m Total:	235.62
	Program: BEN RAIL & BUS SERVICES				
	SubFund: 5M AAA AAA MUNI - OPERATING - NONP	ROJ-CONTROLLED FD			
1312	Public Information Officer	2,314.00	В	2,813.00	1.00
1404	Clerk	1,463.00	В	1,773.00	7.00
1408	Principal Clerk	1,999.00	В	2,430.00	1.00
1424	Clerk Typist	1,520.00	В	1,844.00	3.00
1426	Senior Clerk Typist	1,666.00	В	2,023.00	8.00
1444	Secretary 1	1,588.00	В	1,927.00	5.00
1446	Secretary 2	1,835.00	В	2,230.00	7.00
1450	Executive Secretary 1	1,999.00	В	2,430.00	1.00
1454	Executive Secretary 3	2,539.00	В	3,087.00	1.00
1630	Account Clerk	1,569.00	В	1,904.00	3.00
1634	Principal Account Clerk	2,048.00	В	2,490.00	1.00
1760	Offset Machine Operator	1,690.00	В	2,053.00	1.00
1764	Mail & Reproduction Svc Sprv	2,166.00	В	2,632.00	1.00

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Job	Code _Title	Low /Type/ Hi	gh		FTE
MTA	Municipal Transportation Agency				
	Program: BEN RAIL & BUS SERVICES				
	SubFund: 5M AAA AAA MUNI - OPERATING - NONPR	OJ-CONTROLLED FD			
1823	Senior Administrative Analyst	2,926.00	В	3,557.00	1.00
824	Pr Administrative Analyst	3,387.00	В	4,117.00	2.00
842	Management Assistant	2,172.00	В	2,640.00	1.00
844	Senior Management Assistant	2,490.00	В	3,027.00	1.00
920	Inventory Clerk	1,460.00	В	1,769.00	3.00
926	Sr Materials & Supplies Sprv	1,646.00	В	1,999.00	1.00
929	Parts Storekeeper	1,796.00	В	2,183.00	36.9
931	Senior Parts Storekeeper	1,951.00	В	2,371.00	5.7
935	Principal Parts Storekeeper	2,048.00	В	2,490.00	2.0
937	Supervising Parts Storekeeper	2,151.00	В	2,614.00	1.0
942	Asst Materials Coordinator	2,700.00	В	3,282.00	4.00
944	Materials Coordinator	3,387.00	В	4,117.00	1.54
950	Assistant Purchaser	1,970.00	В	2,395.00	6.0
708	Custodian	1,528.00	В	1,853.00	50.8
2716	Custodial Assistant Supervisor	1,678.00	В	2,038.00	4.7
719	Janitorial Svcs Asst Sprv	2,004.00	В	2,435.00	1.0
720	Janitorial Services Supervisor	2,038.00	В	2,478.00	1.0
417	Gardener	1,871.00	В	2,274.00	2.7
5211	Eng/Arch/Landscape Arch Sr	4,492.00	В	5,460.00	1.0
212	Engineer/Architect Principal	5,209.00	В	6,332.00	1.0
241	Engineer	3,881.00	В	4,717.00	3.0
288	Transit Planner 2	2,564.00	В	3,117.00	2.5
5289	Transit Planner III	3,041.00	В	3,696.00	2.5
5290	Transit Planner 4	3,608.00	В	4,385.00	2.0
5381	StdntDsgn Train2/Arch/Eng/Plng	1,959.00	В	1,959.00	0.7
5235	Heating/Ventilating Inspector	3,234.00	В	3,931.00	1.0
5252	Line Inspector	3,234.00	В	3,931.00	1.0
5318	Construction Inspector	2,910.00	В	3,537.00	1.0
110	Mobile Equipment Asst Sprv	2,835.00	В	3,446.00	1.0
7120	Bldgs & Grounds Maint Supt	4,060.00	В	4,060.00	1.0
126	Mech Shop & Equip Supt	3,093.00	В	3,760.00	2.0
7205	Chief Stationary Engineer	3,538.00	В	3,538.00	2.0
7215	General Laborer Supervisor 1	2,004.00	В	2,435.00	3.0
216	Electrical Trnst Shop Sprv 1	3,410.00	В	4,145.00	6.0
219	Maintenance Scheduler	2,048.00	В	2,490.00	4.5
223	Cable Machinery Supervisor	4,385.00	В	4,385.00	1.0
225	Transit Paint Shop Sprv1	3,752.00	В	3,752.00	1.0
226	Carpenter Supervisor 1	3,064.00	В	3,724.00	2.0
228	Automotive Trnst Shop Sprv 1	4,139.00	В	4,139.00	6.0
235	Transit Power Line Sprv I	3,108.00	В	3,777.00	8.0
7238	Electrician Supervisor 1	3,155.00	В	3,836.00	1.0
7241	Senior Maintenance Controller	3,752.00	В	3,752.00	1.0
7242	Painter Supervisor 1	2,596.00	В	3,327.00	1.0
7244	Power Plant Supervisor 1	2,672.00	В	3,248.00	1.0
7249	Automotive Mechanic Sprv 1	3,752.00	В	3,752.00	5.

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Job	Code Title	Low /Type/ Hig	gh		FTE
MTA	Municipal Transportation Agency				
	Program: BEN RAIL & BUS SERVI	CES			
	SubFund: 5M AAA AAA MUNI - OPERATING	G - NONPROJ-CONTROLLED FD			
7251	Track Maint Wrk Sprv 1	2,454.00	В	2,983.00	9.77
7253	Electrical Trnst Mech Sprv 1	3,093.00	В	3,760.00	6.00
7254	Automotive Machinist Sprv I	3,752.00	В	3,752.00	1.00
7255	Power House Electrician Sprv 1	3,005.00	В	3,653.00	1.00
7256	Electric Motor Repair Sprv 1	3,093.00	В	3,760.00	1.00
7258	Maintenance Machinist Sprv 1	3,752.00	В	3,752.00	2.00
7262	Maintenance Planner	3,681.00	В	3,681.00	2.00
7264	Auto Body & Fender Wrk Sprv 1	3,752.00	В	3,752.00	1.00
7274	Trnst Power Line Wrk Sprv 2	3,346.00	В	4,067.00	1.00
7279	Power House Electrician Sprv 2	3,346.00	В	4,067.00	1.00
7286	Wire Rope Cable Maint Sprv	3,260.00	В	3,260.00	1.00
7287	Sprv Electronic Main Tech	3,581.00	В	4,352.00	2.00
7.305	Metal Fabricator	2,242.00	В	2,726.00	1.00
7306	Automotive Body & Fender Wrk	2,824.00	В	2,824.00	38.00
7308	Cable Splicer	3,005.00	В	3,653.00	1.00
7309	Car and Auto Painter	2,824.00	В	2,824.00	15.00
7313	Automotive Machinist	2,854.00	В	2,854.00	14.00
7318	Electronic Maintenance Tech	3,093.00	В	3,760.00	99.62
7319	Electric Motor Repairer	2,388.00	В	2,902.00	9.00
7322	Auto Body&Fender Wrk Asst Sprv	3,403.00	В	3,403.00	1.00
7326	Glazier	2,507.00	В	3,047.00	5.00
7328	Operating Engineer, Universal	2,700.00	В	3,282.00	2.00
7329	Electr Maint Tech Asst Sprv	3,346.00	В	4,067.00	16.00
7332	Maintenance Machinist	2,424.00	В	2,946.00	24.00
7333	Apprentice Stationary Engineer	1,812.00	В	2,648.00	1.00
7334	Stationary Engineer	2,788.00	В	2,788.00	23.31
7335	Senior Stationary Engineer	3,160.00	В	3,160.00	6.00
7340	Maintenance Controller	3,403.00	В	3,403.00	9.00
7342	Locksmith	2,483.00	В	3,018.00	1.00
7344	Carpenter	2,483.00	В	3,018.00	10.00
7345	Electrician	2,793.00	В	3,396.00	6.77
7346	Painter	2,287.00	В	2,779.00	5.00
7347	Plumber	2,890.00	В	3,513.00	2.77
7355	Truck Driver	2,239.00	В	2,851.00	3.00
7358	Pattern Maker	2,607.00	В	3,169.00	1.00
7364	Power House Operator	2,221.00	В	2,700.00	5.77
7365	Senior Power House Operator	2,507.00	В	3,047.00	6.77
7366	Transit Power Line Worker	3,276.00	В	3,525.00	21.77
7371	Electrical Transit System Mech	2,424.00	В	2,946.00	207.00
7376	Sheet Metal Worker	2,902.00	В	3,527.00	2.00
7380	Electrl Trnst Mech, Asst Sprv	2,806.00	В	3,410.00	20.00
7381	Automotive Mechanic	2,824.00	В	2,824.00	114.31
7382	Automotive Mechanic Asst Sprv	3,403.00	В	3,403.00	12.00
7390	Welder	2,435.00	В	2,960.00	9.00
7408	Assistant Power House Operator	1,765.00	В	2,145.00	2.00

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Job (	Code Title	Low /Type/ High	FTE
MTA	Municipal Transportation Agency		1
	Program: BEN RAIL & BUS SERVICES		1
	SubFund: 5M AAA AAA MUNI - OPERATING - N	ONPROJ-CONTROLLED FD	4
7410	Automotive Service Worker	1,886.00 B	2,292.00 87.00
7412	Auto Svc Wrk Asst Sprv	2,069.00 B	2,514.00 4.00
7430	Asst Electronic Main Tech	2,672.00 B	3,248.00 14.00
7432	Electrical Line Helper	2,297.00 В	2,793.00 3.77
7434	Maintenance Machinist Helper	1,782.00 B	2,166.00 3.00
7454	Traffic Signal Operator	1,270.00 B	1,539.00 1.00
7458	Switch Repairer	1,936.00 B	2,354.00 6.77
7472	Wire Rope Cable Maint Mechanic	2,886.00 B	2,886.00 10.00
7510	Lighting Fixture Maint Worker	1,543.00 B	1,871.00 2.77
7514	General Laborer	1,809.00 B	2,199.00 23.62
7540	Track Maintenance Worker	1,844.00 B	2,242.00 29.54
9102	Transit Car Cleaner	1,694.00 B	2,058.00 92.00
9104	Transit Car Cleaner Asst Sprv	1,858.00 B	2,258.00 11.00
9126	Transit Traffic Checker	1,867.00 B	2,269.00 19.00
9128	Senior Transit Traffic Checker	2,009.00 B	2,442.00 2.00
9131	Station Agent, Muni Railway	2,226.00 B	2,706.00 65.85
9139	Transit Supervisor	2,685.00 B	3,263.00 193.71
9140	Transit Manager 1	3,169.00 B	3,851.00
9141	Transit Manager 2	3,581.00 B	4,352.00 14.00
9150	Train Controller	3,108.00 B	3,777.00 15.00
9160	Transit Operations Specialist	3,313.00 B	4,028.00 5.00
9163	Transit Operator	1,376.18 H	2,184.40 2018.50
9172	Manager II, MTA	3,187.00 B	4,067.00 2.00
9174	Manager IV, MTA	3,689.00 B	4,708.00
9177	Manager III, MTA	3,418.00 B	4,362.00 2.00
9179	Manager V, MTA	3,957.00 B	5,051.00 2.00)
9180	Manager VI, MTA	4,270.00 B	5,450.00 9.00
9182	Manager VIII, MTA	4,905.00 B	6,260.00 4.00
9183	Deputy Dir I, MTA	5,209.00 B	6,648.00
9187	Deputy Dir II, MTA	5,556.00 B	7,090.00 1.00
9197	Signal and Systems Engineer	5,300.00 B	5,300.00 1.00
9706	Employment & Training Spec 5	2,745.00 B	3,337.00
TEMPM	Temporary Position	0.00 B	0.00 6.49
		SubFund	Total: 3622.84
	SubFund: 5M AAA PSF PTC - MUNI RAILWAY	PERSONNEL FUND	
1426	Senior Clerk Typist	1,666.00 B	2,023.00 0.77
1446	Secretary 2	1,835.00 B	2,230.00 1.00
1822	Administrative Analyst		2,868.00 0.77
1823	Senior Administrative Analyst	2,926.00 B	3,557.00 1.00
5174	Administrative Engineer	4,176.00 B	5,076.00 1.00
5201	Junior Engineer	2,551.00 B	3,101.00 2.31
5203	Asst Engr	2,882.00 B	3,503.00 3.00
5207	Assoc Engineer	3,353.00 B	4,075.00 2.54
5211	Eng/Arch/Landscape Arch Sr	4,492.00 B	5,460.00 1.77
			il.

## **Annual Salary Ordinance 2008-2009**

Job	Code Title	Low /Type/ High		FTE
MTA	Municipal Transportation Agency			
	Program: BEN RAIL & BUS SERVICES			
	SubFund: 5M AAA PSF PTC - MUNI RAILWAY PERSON	NEL FUND		
5241	Engineer	3,881.00 B	4,717.00	1.00
7235	Transit Power Line Sprv1	3,108.00 B	3,777.00	1.00
7251	Track Maint Wrk Sprv 1	2,454.00 B	2,983.00	1.00
7262	Maintenance Planner	3,681.00 B	3,681.00	1.00
7318	Electronic Maintenance Tech	3,093.00 B	3,760.00	4.00
7319	Electric Motor Repairer	2,388.00 B	2,902.00	2.00
7326	Glazier	2,507.00 B	3,047.00	1.54
7328	Operating Engineer, Universal	2,700.00 B	3,282.00	1.00
7329	Electr Maint Tech Asst Sprv	3,346.00 B	4,067.00	1.00
7332	Maintenance Machinist	2,424.00 B	2,946.00	2.00
7355	Truck Driver	2,239.00 B	2,851.00	1.00
7366	Transit Power Line Worker	3,276.00 B	3,525.00	4.00
7371	Electrical Transit System Mech	2,424.00 B	2,946.00	15.93
7390	Welder	2,435.00 B	2,960.00	3.00
7454	Traffic Signal Operator	1,270.00 B	1,539.00	1.00
7458	Switch Repairer	1,936.00 B	2,354.00	2.00
7514	General Laborer	1,809.00 B	2,199.00	5.00
7540	Track Maintenance Worker	1,844.00 B	2,242.00	8.00
9102	Transit Car Cleaner	1,694.00 B	2,058.00	4.31
9139	Transit Supervisor	2,685.00 B	3,263.00	4.50
9163	Transit Operator	1,376.18 H	2,184.40	16.25
9195	Light Rail Vehicle Equip Eng	3,881.00 B	4,717.00	1.00
9196	Sr Light Rail Veh Equip Eng	4,492.00 B	5,460.00	1.00
		SubFu	ınd Total:	96.69
		Progra	am Total:	3719.53
	Program: BEV ACCESSIBLE SERVICES			
	SubFund: 5M AAA AAA MUNI - OPERATING - NONPRO	J-CONTROLLED FD		
1446	Secretary 2	1,835.00 B	2,230.00	1.00
5288	Transit Planner 2	2,564.00 B	3,117.00	2.00
5289	Transit Planner III	3,041.00 B	3,696.00	1.00
9122	Transit Information Clerk	1,849.00 B	2,247.00	1.00
9124	Sr Transit Information Clerk	1,932.00 B	2,348.00	1.00
9174	Manager IV, MTA	3,689.00 B	4,708.00	1.00
		SubFi	ınd Total:	7.00
			am Total:	7.00
		_	nent Total:	5260.89

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Job	Code Title			Low /Type/ Hi	gh		FTE
POL	Police		,				
	Program: A	C3	CRIME CONTROL				
	SubFund: 25	S PPF PDS	SFPD - SPEC LAW ENFORCE	MENT SVCS FD			
0490	Commander	3		6,450.00	В	6,450.00	1.00
				S	ubFu	nd Total:	1.00
						m Total:	1.00
	Program: A	C5	AIRPORT POLICE	Ī	rogra	m rotar.	1.00
	C		SFIA-OPERATING-NON-PRO.	I-CONTROLLED FD			
0402	Deputy Chie		or are a property of the contract of the contr	7,936.00	В	7,936.00	1.00
0490	Commander			6,450.00	В	6,450.00	1.00
1023	1S Administr			3,056.00	В	3,714.00	2.00
1220	Payroll Clerl			1,867.00	В	2,269.00	1.00
1222	•	Personnel Clei	rk	2,048.00	В	2,490.00	1.00
1426	Senior Clerk			1,666.00	В	2,023.00	3.00
1430	Transcriber	• •		1,666.00	В	2,023.00	1.00
1450	Executive Se	• •		1,999.00	В	2,430.00	1.00
1452	Executive Se	•		2,337.00	В	2,841.00	1.00
1824		rative Analyst		3,387.00	В	4,117.00	1.00
1842	Managemen	-		2,172.00	В	2,640.00	1.00
8217	Station Office			2,120.00	В	2,577.00	4.00
9209		Police Services	Aide	1,831.00	В	2,226.00	127.00
Q 4	Police Office		. The	2,977.00	В	3,756.00	139.00
Q 52	Sergeant 3			4,274.00	В	4,274.00	27.00
Q 62	Lieutenant 3			4,978.00	В	4,978.00	9.00
Q 82	Captain 3			6,291.00	В	6,291.00	3.00
<b>C</b>						nd Total:	323.00
						m Total:	323.00
	Program: A	СВ	INVESTIGATIONS	r	rogra	in Total.	323.00
	2			7			
0.4		G AGF ACP	GF - CONTINUING PROJECTS			2.556.00	0.54
Q 4	Police Office	er 3		2,977.00	В	3,756.00	0.50
				S	ubFu	nd Total:	0.50
	SubFund: 10	G AGF AAA	GF - NON-PROJECT - CONTR	OLLED			
0382	Inspector 3			4,359.00	В	4,359.00	226.00
0402	Deputy Chie	ef 3		7,936.00	В	7,936.00	1.00
0932	Manager IV			3,957.00	В	5,051.00	1.00
0933	Manager V			4,270.00	В	5,450.00	1.00
1408	Principal Cle	erk		1,999.00	В	2,430.00	1.00
1424	Clerk Typist	t		1,520.00	В	1,844.00	14.00
1426	Senior Clerk	Typist		1,666.00	В	2,023.00	10.00
1444	Secretary 1			1,588.00	В	1,927.00	1.00
1446	Secretary 2			1,835.00	В	2,230.00	4.00
1452	Executive So	-		2,337.00	В	2,841.00	1.00
1770	Photographe			1,778.00	В	2,161.00	1.00
2416		cal Lab Assista	nt	1,782.00	В	2,166.00	0.25
8213	Police Servi			1,923.00	В	2,337.00	0.31
8250	Fingerprint	Technician 2		1,814.00	В	2,204.00	14.00

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# **Annual Salary Ordinance 2008-2009**

Jol	b Code Title	Low /Type/ Hig	gh		FTE
POL					
	Program: ACB INVESTIGATIONS				
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROL	LLED			
8251	Fingerprint Technician 3	1,951.00	В	2,371.00	5.00
8259	Criminalist 1	2,418.00	В	2,940.00	2.25
8260	Criminalist 11	3,256.00	В	3,957.00	13.25
8262	Criminalist III	4,155.00	В	5,051.00	4.25
8264	Forensic Document Examiner	3,162.00	В	3,844.00	1.00
Q 4	Police Officer 3	2,977.00	В	3,756.00	82.00
Q 52	Sergeant 3	4,274.00	В	4,274.00	64.00
Q 62	Lieutenant 3	4,978.00	В	4,978.00	10.00
Q 63	Director of Forensic Services	5,458.00	В	5,458.00	1.00
Q 82	Captain 3	6,291.00	В	6,291.00	2.00
		S	ubFui	nd Total:	460.31
	SubFund: 2S PPF GNC GRANTS, NON-PROJECT, CON	TINUING			
8259	Criminalist I	2,418.00	В	2,940.00	1.00
		S	ubFui	nd Total:	1.00
	SubFund: 2S PPF PDF SFPD - AUTOMATED FINGERP				1100
0933		4,270.00	В	5 450 00	1.00
1043	Manager V	3,679.00	В	5,450.00 4,626.00	1.00
1043	1S Engineer-Senior	3,590.00	В	4,514.00	0.77
8260	1S Business Analyst-Principal Criminalist II	3,256.00	В	3,957.00	1.00
8262	Criminalist III	4,155.00	В	5,051.00	1.00
0202	Cimilianst in				
				nd Total:	4.77
			rogra	m Total:	466.58
	Program: ACM OPERATIONS & ADMINISTRA				
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROL	LLED			
0114	BdComm Mbr, Grp5,M\$100/Mo	100.00	M	100.00	0.00
0390	Chief of Police	9,433.00	В	9,433.00	1.00
0395	Assistant Chief of Police	8,697.00	В	8,697.00	1.00
0402	Deputy Chief 3	7,936.00	В	7,936.00	1.00
0922	Manager I	3,187.00	В	4,067.00	0.50
0931	Manager III	3,689.00	В	4,708.00	1.00
0933	Manager V	4,270.00	В	5,450.00	1.00
0941	Manager VI	4,581.00	В	5,847.00	3.27
0942	Manager VII	4,905.00	В	6,260.00	1.00
0953	Dep Dir III	4,581.00	В	5,847.00	1.00
1012	IS Technical-Journey	2,058.00	В	2,502.00	1.00
1013	IS Technician-Senior	2,383.00	В	2,896.00	1.00
1014	IS Technician-Supervisor	2,693.00	В	3,273.00	1.00
1023	IS Administrator 3	3,056.00	В	3,714.00	3.25
1042	IS Engineer-Journey	3,319.00	В	4,175.00	1.00
1043	IS Engineer-Senior	3,679.00	В	4,626.00	1.00
1044	IS Engineer-Principal	3,957.00	В	4,977.00	1.00
1052	IS Business Analyst	2,676.00	В	3,369.00	2.00
1054	IS Business Analyst-Principal	3,590.00	В	4,514.00	2.50

# **Annual Salary Ordinance 2008-2009**

Job	Code Title	Low /Type/ High	h		FTE
POL	Police				
	Program: ACM OPERATIONS & ADMINISTR	ATION		4	
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTR	OLLED			
1071	1S Manager	4,098.00	В	5,836.00	1.00
1202	Personnel Clerk	1,626.00	В	1,975.00	2.00
1203	Personnel Technician	2,094.00	В	2,545.00	2.00
1220	Payroll Clerk	1,867.00	В	2,269.00	7.00
1222	Sr Payroll & Personnel Clerk	2,048.00	В	2,490.00	2.00
1224	Pr Payroll & Personnel Clerk	2,258.00	В	2,745.00	2.00
1226	Chf Payroll & Personnel Clerk	2,383.00	В	2,896.00	1.00
1241	Personnel Analyst	2,156.00	В	3,174.00	2.00
1406	Senior Clerk	1,517.00	В	1,840.00	10.00
1408	Principal Clerk	1,999.00	В	2,430.00	3.50
1410	Chief Clerk	2,292.00	В	2,786.00	2.50
1422	Junior Clerk Typist	1,391.00	В	1,686.00	1.00
1424	Clerk Typist	1,520.00	В	1,844.00	33.33
1426	Senior Clerk Typist	1,666.00	В	2,023.00	27.83
1446	Secretary 2	1,835.00	В	2,230.00	8.00
1450	Executive Secretary 1	1,999.00	В	2,430.00	1.00
1452	Executive Secretary 2	2,337.00	В	2,841.00	1.00
1454	Executive Secretary 3	2,539.00	В	3,087.00	1.00
1460	Legal Secretary 2	2,292.00	В	2,786.00	1.00
1476	Senior Claims Process Clerk	1,923.00	В	2,337.00	0.50
1630	Account Clerk	1,569.00	В	1,904.00	2.00
1632	Senior Account Clerk	1,814.00	В	2,204.00	2.00
1652	Senior Accountant	2,326.00	В	2,827.00	2.00
1760	Offset Machine Operator	1,690.00	В	2,053.00	1.00
1806	Senior Statistician	2,953.00	В	3,589.00	1.00
1822	Administrative Analyst	2,360.00	В	2,868.00	3.25
1823	Senior Administrative Analyst	2,926.00	В	3,557.00	6.00
1824	Pr Administrative Analyst	3,387.00	В	4,117.00	5.50
1842	Management Assistant	2,172.00	В	2,640.00	1.00
1934	Storekeeper	1,600.00	В	1,941.00	6.00
1938	Stores & Equip Asst Sprv	2,069.00	В	2,514.00	1.00
2230	Physician Specialist	4,708.00	В	6,309.00	1.00
7262	Maintenance Planner	3,681.00	В	3,681.00	1.00
7410	Automotive Service Worker	1,886.00	В	2,292.00	3.00
7412	Auto Svc Wrk Asst Sprv	2,069.00	В	2,514.00	1.00
8106	Legal Process Clerk	1,588.00	В	1,927.00	1.00
8108	Senior Legal Process Clerk	1,740.00	В	2,115.00	2.50
8139	Industrial Injury Investigator	2,079.00	В	2,527.00	1.00
8173	Legal Assistant	2,395.00	В	2,910.00	1.50
8177	Attorney (Civil/Criminal)	3,652.00	В	6,398.00	4.00
8213	Police Services Aide	1,923.00	В	2,337.00	2.00
8259	Criminalist I	2,418.00	В	2,940.00	1.00
8274	Police Cadet	1,102.00	В	1,333.00	1.00
9209	Community Police Services Aide	1,831.00	В	2,226.00	10.00
Q 4	Police Officer 3	2,977.00	В	3,756.00	170.00

## **Annual Salary Ordinance 2008-2009**

Job	Code Title			Low /Type/ Hi	gh		· FTE
POL	Police						
	Program:	ACM	OPERATIONS & ADMINISTRATION				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
Q 52	Sergeant	3		4,274.00	В	4,274.00	34.00
Q 62	Lieutena	nt 3		4,978.00	В	4,978.00	13.75
Q 82	Captain :	3		6,291.00	В	6,291.00	4.50
Q 90	Director	of Police Psychol	ogy	5,846.00	В	5,846.00	1.00
TEMPM	Tempora	ry Position		0.00	$\mathbf{B}$	0.00	16.88
				S	ubFu	nd Total:	435.06
				P	rogra	m Total:	435.06
	Program:	ACP	WORK ORDER SERVICES		J		
	SubFund:		GENERAL FUND WORK ORDER FUNI	D			
0402	Deputy (		OZNZKIZ PONO WORK OKOZKI ON	7,936.00	В	7,936.00	0.50
1424	Clerk Ty			1,520.00	В	1,844.00	2.00
1426	•	lerk Typist		1,666.00	В	2,023.00	1.00
8202	Security	· ·		1,404.00	В	1,702.00	4.61
Q 4	Police O			2,977.00	В	3,756.00	88.00
Q 52	Sergeant			4,274.00	В	4,274,00	14.00
Q 62	Lieutena			4,978.00	В	4,978.00	3.25
Q 82	Captain .			6,291.00	В	6,291.00	1.00
•					ubFu	nd Total:	114,36
	SubFund:	2S PPF HLS	HOMELAND SECURITY	5	uor u	na rota.	114,50
			HOMELAND SECURITY	( 450 00	n	( 450 00	0.24
0490 Q 52	Commar Sergeant			6,450.00 4,274.00	B B	6,450.00 4,274.00	0.34 1.00
Q 32	Seigeain	3					
						nd Total:	1.34
					rogra	m Total:	115.70
	Program:	ACQ	POLICE HOMELAND SECURITY - F Y	2005			
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
Q 62	Lieutena	nt 3		4,978.00	В	4,978.00	1.00
				S	ubFu	nd Total:	1.00
				P	rogra	m Total:	1.00
	Program:	ACV	OFFICE OF CITIZEN COMPLAINTS		_		
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0922	Manager		-	3,187.00	В	4,067.00	1.00
0961	Dept He			3,957.00	В	5,051.00	1.00
1052	•	ess Analyst		2,676.00	В	3,369.00	1.00
1408	Principa			1,999.00	В	2,430.00	1.00
1424	Clerk Ty			1,520.00	В	1,844.00	3.00
1426	•	lerk Typist		1,666.00	В	2,023.00	2.50
1450		e Secretary 1		1,999.00	В	2,430.00	0.75
1632		ccount Clerk		1,814.00	В	2,204.00	1.00
8124	Invstgto	r Ofc Citizen Cmp	lnts	2,521.00	В	3,064.00	18.00
8126	_	tigator, OCC		2,933.00	В	3,566.00	3.75
				3,652.00	В	6,398.00	3.75
8177	Attorney	(Civil/Criminal)		3,032.00	D	0,390.00	3.13

## **Annual Salary Ordinance 2008-2009**

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Job	Code _Title		L	ow /Type/ Hi	gh		FTE
POL	Police						
	Program:	ACV	OFFICE OF CITIZEN COMPLAINTS				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
				S	ubFu	nd Total:	37.02
						m Total:	37.02
	Program:	ACX	PATROL		rogra	in rotar.	37.02
	SubFund:		GF - NON-PROJECT - CONTROLLED				
0382			OF TWON-FROJECT - CONTROLLED	4,359.00	В	4,359.00	18.00
0402	Inspector Deputy (			7,936.00	В	7,936.00	1.00
0402	Comman			6,450.00	В	6,450.00	2.00
0923	Manager			3,418.00	В	4,362.00	1.00
1424	Clerk Ty			1,520.00	В	1,844.00	6.00
1426	-	lerk Typist		1,666.00	В	2,023.00	4.00
1444	Secretary			1,588.00	В	1,927.00	1.00
1446	Secretary			1,835.00	В	2,230.00	2.00
1452		e Secretary 2		2,337.00	В	2,841.00	1.00
1806		tatistician		2,953.00	В	3,589.00	1.00
3310	Stable A	ttendant		1,517.00	В	1,840.00	6.00
7410	Automot	ive Service Worke	r	1,886.00	В	2,292.00	10.00
8213	Police Se	ervices Aide		1,923.00	В	2,337.00	6.00
8238	Police Co	ommunications Dis	sp	2,430.00	В	2,953.00	1.00
8274	Police Ca	adet		1,102.00	В	1,333.00	14.00
9209	Commun	nity Police Services	s Aide	1,831.00	В	2,226.00	30.00
Q 4	Police O			2,977.00	В	3,756.00	1536.00
Q 52	Sergeant			4,274.00	В	4,274.00	158.50
Q 62	Lieutena			4,978.00	В	4,978.00	65.50
Q 82	Captain 3			6,291.00	В	6,291.00	17.00
TEMPM	I Tempora	ry Position		0.00	В	0.00	0.20
				S	ubFu	nd Total:	1881.20
	SubFund:	2S PPF GNC	GRANTS, NON-PROJECT, CONTINUING				
Q 2	Police O	fficer		2,806.00	В	3,542.00	109.00
				S	ubFu	nd Total:	109.00
	SubFund:	2S PPF PDO	TRAFFIC OFFENDER FUND				
1408	Principal			1,999.00	В	2,430.00	1.00
Q 4	Police O			2,977.00	В	3,756.00	3.00
						nd Total:	4.00
							1
					-	m Total:	1994.20
				POL De	partm	ent Total:	3373.56

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## **Annual Salary Ordinance 2008-2009**

Job	Code Title		Low /Type/ High	FTI
PRT	Port			
	Program:	BK9	ENGINEERING & ENVIRONMENTAL	
	SubFund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD	
941	Manage	r VI	4,581.00 B 5,847.00	1.1
450	Executiv	e Secretary I	1,999.00 B 2,430.00	1.0
174	Adminis	trative Engineer	4,176.00 B 5,076.00	1.
207	Assoc E	ngineer	3,353.00 B 4,075.00	3.0
211	Eng/Arc	h/Landscape Arch	Sr 4,492.00 B 5,460.00	2.
218	Structura	al Engineer	4,278.00 B 5,200.00	1.
241	Enginee	r	3,881.00 B 4,717.00	6.
266	Architec	tural Associate 2	3,353.00 B 4,075.00	1.
268	Architec	t	3,881.00 B 4,717.00	1.
312	Survey A	Assistant II	2,430.00 B 2,953.00	I.
314	Survey A	Associate	2,800.00 B 3,403.00	1.
366	Enginee	ring Associate 2	2,758.00 B 3,353.00	1.
502	Utility S	pecialist	2,986.00 B 4,413.00	1.
818	Construc	ction Inspector	2,910.00 B 3,537.00	2.
31	Building	g Inspector	3,234.00 B 3,931.00	2.
333	Senior E	Building Inspector	3,566.00 B 4,334.00	I.
EMPM	Tempora	ary Position	0.00 B 0.00	0.
			SubFund Total:	26.
			Program Total:	26.
	Program:	BKD	MARITIME OPERATIONS & MARKETING	20.
	SubFund:		PORT-OPERATING-NON-PROJ-CONTROLLED FD	
931	Manage		3,689.00 B 4,708.00	1.
932	Manage		3,957.00 B 5,051.00	1.
953	Dep Dir		4,581.00 B 5,847.00	1.
108	Principa		1,999.00 B 2,430.00	1.
324	-	nistrative Analyst	3,387.00 B 4,117.00	1.
355	Wharfin	-	2,019.00 B 2,454.00	2.
356	Wharfin		2,319.00 B 2,819.00	2.
376		Research Spec, Por		1.
393		e Marketing Repr	3,369.00 B 4,094.00	3.
EMPM		ary Position	0.00 B 0.00	0.
C1411 141	Tempor	ary rosition	SubFund Total:	
				13.
			Program Total:	13.
	Program:	BKO	ADMINISTRATION	
	SubFund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED FD	
114	BdCom	m Mbr, Grp5,M\$10	00/Mo 100.00 M 100.00	0.
922	Manage	r I	3,187.00 B 4,067.00	1.
923	Manage	r II	3,418.00 B 4,362.00	2.
93 I	Manage	r III	3,689.00 B 4,708.00	1.
932	Manage	r IV	3,957.00 B 5,051.00	1.
933	Manage	r V	4,270.00 B 5,450.00	2.
953	Dep Dir	III	4,581.00 B 5,847.00	1.
042	IC Engi	neer-Journey	3,319.00 B 4,175.00	2.

# **Annual Salary Ordinance 2008-2009**

Job C	Code Title		Low /T	ype/ Hig	gh		FTE
PRT	Port						
P	rogram:	ВКО	ADMINISTRATION				
S	ubFund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED	FD			
1043	IS Engin	eer-Senior	3,6	79.00	В	4,626.00	1.00
1053	1S Busin	ess Analyst-Senior	3,1	00.00	В	3,899.00	3.00
1054	1S Busin	ess Analyst-Princip	pal 3,5	90.00	В	4,514.00	1.00
1204	Senior P	ersonnel Clerk	1,8	81.00	В	2,287.00	1.00
1222	Sr Payro	ll & Personnel Cle	·k 2,0	48.00	В	2,490.00	2.00
1241	Personne	el Analyst	2,1	56.00	В	3,174.00	1.00
1244	Senior P	ersonnel Analyst	3,0	56.00	В	3,714.00	1.00
1406	Senior C	lerk	1,5	17.00	В	1,840.00	1.00
1408	Principa	l Clerk	1,9	99.00	В	2,430.00	1.00
1426	Senior C	Clerk Typist	1,6	66.00	В	2,023.00	1.00
1450	Executiv	e Secretary 1	1,9	99.00	В	2,430.00	1.00
1632	Senior A	ccount Clerk	1,8	14.00	В	2,204.00	3.00
1634	Principa	l Account Clerk	2,0	48.00	В	2,490.00	1.00
1652	Senior A	ccountant	2,3	26.00	В	2,827.00	6.0
1654	Principa	l Accountant	2,8	13.00	В	3,418.00	2.00
1824	Pr Admi	nistrative Analyst	3,3	87.00	В	4,117.00	7.0
1842	Manager	ment Assistant	2,1	72.00	В	2,640.00	0.50
1934	Storekee	per	1,6	00.00	В	1,941.00	1.00
9399	Port Dire	ector	8,9	09.00	В	8,909.00	1.00
AC35	Bd/Com	m Secretary 3	2,9	53.00	В	3,589.00	1.00
ГЕМРМ	Tempora	ary Position	•	0.00	В	0.00	2.30
				S	ubFu	nd Total:	48.80
				P	rogra	m Total:	48.80
P	Program:	BKW	PLANNING & DEVELOPMENT				
	SubFund:	5P AAA AAA	PORT-OPERATING-NON-PROJ-CONTROLLED	) FD			
0923	Manage			18.00	В	4,362.00	3.00
0931	Manage			89.00	В	4,708.00	3.00
0932	Manage			57.00	В	5,051.00	2.00
0953	Dep Dir			81.00	В	5,847.00	1.00
1446	Secretar			35.00	В	2,230.00	1.00
1450		ve Secretary 1		99.00	В	2,430.00	1.0
5283	Planner	•		78.00	В	5,200.00	1.0
5291	Planner			41.00	В	3,696.00	1.0
9377		ity Analyst, Port		68.00	В	3,486.00	1.0
ТЕМРМ		ary Position	_,,	0.00	В	0.00	2.0
	1	<b>,</b>				nd Total:	16.02
т	Orogram.	BKY	MAINTENANCE	Р	iogra	m Total:	16.02
	Program:		MAINTENANCE				
	SubFund:	5P AAA ACP	PORT - CONTINUING PROJ - OPERATING FD		_		
5506	=	Manager 3		26.00	В	6,126.00	1.00
7347	Plumber			390.00	В	3,513.00	4.00
7376		letal Worker		002.00	В	3,527.00	4.00
9330	Pile Wo	rker	$2,\epsilon$	647.00	В	3,217.00	3.00

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# **Annual Salary Ordinance 2008-2009**

Job	Code Title			Low /Type/ Hig	gn		FTE
PRT	Port						
	Program:	BKY	MAINTENANCE				
	SubFund:	5P AAA ACI	P PORT - CONTINUING	PROJ - OPERATING FD			
343	Roofer			2,319.00	В	2,819.00	2.0
				S	ubFui	nd Total:	14.0
	SubFund:	5D AAA AA	P PORT - OPERATING -			101011	• • •
417			TOKI - OPEKATING -		D	2 274 00	1.4
3417	Gardene	er		1,871.00	В	2,274.00	1.0
				S	ubFui	nd Total:	1.
	SubFund:	5P AAA AA.	A PORT-OPERATING-N	ON-PROJ-CONTROLLED FD			
931	Manage	r III		3,689.00	В	4,708.00	2.
953	Dep Dir	111		4,581.00	В	5,847.00	1.
408	Principa	ıl Clerk		1,999.00	В	2,430.00	1.
426	Senior (	Clerk Typist		1,666.00	В	2,023.00	1.
450	Executiv	ve Secretary 1		1,999.00	В	2,430.00	1.
.823	Senior A	Administrative An	alyst	2,926.00	В	3,557.00	1.
934	Storeke	eper		1,600.00	В	1,941.00	1.
936	Senior S	Storekeeper		1,702.00	В	2,069.00	1.
417	Gardene	er		1,871.00	В	2,274.00	1.
177	Safety C	Officer		3,752.00	В	4,561.00	1.
138	Industri	al Hygienist		3,403.00	В	4,137.00	1.
205	Chief St	ationary Engineer	r	3,538.00	В	3,538.00	1.
213	Plumber	Supervisor 1		3,248.00	В	3,948.00	1.
215	General	Laborer Supervis	sor 1	2,004.00	В	2,435.00	1.
226	Carpent	er Supervisor 1		3,064.00	В	3,724.00	1.
238	-	ian Supervisor 1		3,155.00	В	3,836.00	1.
242		Supervisor 1		2,596.00	В	3,327.00	1.
258		ance Machinist S	prv 1	3,752.00	В	3,752.00	1.
282		epair Supervisor	•	2,706.00	В	3,289.00	1.
328		ng Engineer, Univ		2,700.00	В	3,282.00	1.
332		ance Machinist		2,424.00	В	2,946.00	2.
334	Stationa	ry Engineer		2,788.00	В	2,788.00	2.
344	Carpent			2,483.00	В	3,018.00	4.
345	Electric			2,793.00	В	3,396.00	4.
346	Painter			2,287.00	В	2,779.00	4.
347	Plumber	r		2,890.00	В	3,513.00	5.
355	Truck D			2,239.00	В	2,851.00	4.
376		letal Worker		2,902.00	В	3,527.00	2.
395		ntal Iron Worker		2,401.00	В	2,918.00	4.
404		Finisher		1,909.00	В	2,319.00	1.
502	-	Worker		1,844.00	В	2,242.00	2.
514	_	Laborer		1,809.00	В	2,199.00	14.
330	Pile Wo			2,647.00	В	3,217.00	11.
9331		er Engine Operate	Or	2,737.00	В	3,327.00	2.
9332		er Supervisor 1	<del>-</del> -	2,960.00	В	3,597.00	3.
9342		ental Iron Wrk Spi	~v 1	2,726.00	В	3,313.00	1.
9343	Roofer		· ·	2,319.00	В	2,819.00	4.
9344		Supervisor 1		2,672.00	В	3,248.00	1.

240.13

Report Date: May 30, 2008

#### **Annual Salary Ordinance 2008-2009**

Budgeted Position Counts by Department and Job Code

Low /Type/ High FTE Job Code Title **PRT** Port BKY Program: **MAINTENANCE** 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD SubFund: 1.00 В 3,948.00 9345 Sheet Metal Supervisor 1 3.248.00 В 3.00 9346 Fusion Welder 2.847.00 3,460.00 2.00 9354 Elevator and Crane Technician 3,234.00 В 3,931.00 4.128.00 1.00 9358 Crane Mechanic Supervisor 3,396.00 В **Temporary Position** 0.00 В 0.00 1.55 **TEMPM** SubFund Total: 101.40 Program Total: 116.40 Program: **BKZ** REAL ESTATE & ASSET MANAGEMENT SubFund: 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD 1.00 0932 Manager IV 3,957.00 В 5,051.00 Dep Dir III 1.00 0953 4,581.00 В 5,847.00 1446 Secretary 2 В 2,230.00 2.00 1,835.00 1824 Pr Administrative Analyst 1.00 3,387.00 В 4,117.00 1842 2.00 Management Assistant 2,172.00 В 2,640.00 1844 Senior Management Assistant 2,490.00 В 3,027.00 1.00 4308 Senior Collections Officer 2,023.00 В 2,459.00 1.00 5620 1.00 Regulatory Specialist 3,041.00 В 3,696.00 9386 Senior Property Manager, Port 3,503.00 В 4,258.00 3.00 9395 Property Manager, Port 3,018.00 В 3,668.00 6.00 SubFund Total: 19.00 Program Total: 19.00

PRT Department Total:

# **Annual Salary Ordinance 2008-2009**

PDR	1.00 1.00 1.23 1.77 2.00
SubFund: IG AGF AAA GF-NON-PROJECT-CONTROLLED	1.00 1.23 1.77 2.00
0922       Manager III       3.187.00       B       4,067.00         0931       Manager III       3.689.00       B       4,708.00         1023       IS Administrator 3       3.056.00       B       3,714.00         1043       IS Engineer-Senior       3,679.00       B       4,626.00         1406       Senior Clerk       1,517.00       B       1,840.00         1426       Senior Clerk Typist       1,666.00       B       2,023.00         1430       Transcriber Typist       1,666.00       B       2,023.00         1458       Legal Secretary 1       2,130.00       B       2,589.00         1512       Cfdntal Sctry&Ex Asst PublDfdr       2,719.00       B       3,304.00         1632       Senior Account Clerk       1,814.00       B       2,204.00         1708       Senior Telephone Operator       1,600.00       B       1,941.00         2910       Social Worker       1,867.00       B       2,269.00         2940       Protective Services Worker       2,514.00       B       3,208.00         8106       Legal Process Clerk       1,588.00       B       1,927.00         8108       Senior Legal Process Clerk       1,740.00	1.00 1.23 1.77 2.00
0931       Manager III       3.689.00       B       4,708.00         1023       IS Administrator 3       3.056.00       B       3,714.00         1043       IS Engineer-Senior       3,679.00       B       4,626.00         1406       Senior Clerk       1,517.00       B       1,840.00         1426       Senior Clerk Typist       1,666.00       B       2,023.00         1430       Transcriber Typist       1,666.00       B       2,023.00         1458       Legal Secretary 1       2,130.00       B       2,589.00         1512       Cfdntal Sctry&Ex Asst PublDfdr       2,719.00       B       3,304.00         1632       Senior Account Clerk       1,814.00       B       2,204.00         1708       Senior Telephone Operator       1,600.00       B       1,941.00         2910       Social Worker       1,867.00       B       2,269.00         2940       Protective Services Worker       2,514.00       B       3,208.00         8106       Legal Process Clerk       1,580.00       B       1,927.00         8108       Senior Legal Process Clerk       1,740.00       B       2,115.00         8142       Public Defender's Investigator	1.00 1.23 1.77 2.00
1023         IS Administrator 3         3.056.00         B         3,714.00           1043         IS Engineer-Senior         3.679.00         B         4.626.00           1406         Senior Clerk         1,517.00         B         1,840.00           1426         Senior Clerk Typist         1,666.00         B         2.023.00           1430         Transcriber Typist         1,666.00         B         2.023.00           1458         Legal Secretary 1         2,130.00         B         2,589.00           1512         Cfdntal Sctry&Ex Asst PublDfdr         2,719.00         B         2,589.00           1512         Senior Account Clerk         1,814.00         B         2,204.00           1708         Senior Account Clerk         1,814.00         B         2,204.00           1708         Senior Telephone Operator         1,600.00         B         1,941.00           2910         Social Worker         1,867.00         B         2,269.00           2940         Protective Services Worker         2,514.00         B         3,208.00           8106         Legal Process Clerk         1,588.00         B         1,927.00           812         Public Defenders Investigator         2,521.00<	1.23 1.77 2.00
1043   IS Engineer-Senior   3,679.00   B   4,626.00   1406   Senior Clerk   1,517.00   B   1,840.00   1426   Senior Clerk Typist   1,666.00   B   2,023.00   1430   Transcriber Typist   1,666.00   B   2,023.00   1458   Legal Secretary   2,130.00   B   2,589.00   1512   Cfdntal Sctry&Ex Asst PublDfdr   2,719.00   B   3,304.00   1632   Senior Account Clerk   1,814.00   B   2,204.00   1708   Senior Account Clerk   1,860.00   B   1,941.00   2910   Social Worker   1,867.00   B   3,208.00   2940   Protective Services Worker   2,514.00   B   3,208.00   8106   Legal Process Clerk   1,588.00   B   1,927.00   8108   Senior Legal Process Clerk   1,740.00   B   2,115.00   8142   Public Defender's Investigator   2,521.00   B   3,004.00   8143   Sr Public Defender's Investigator   2,737.00   B   3,327.00   8173   Legal Assistant   2,395.00   B   2,910.00   8182   Head Atty, Civil & Criminal   5,667.00   B   6,398.00   8193   Chief Attyl (Civil & Criminal)   6,309.00   B   7,668.00   8196   Public Defender   7,481.00   B   7,481.00   8446   Court Alternative Specialist 2   2,589.00   B   3,147.00   TEMPM   Temporary Position   0.00   B   0.00   TEMPM   Temporary Position   0.00   B   0.00   TEMPM   Temporary Position   0.00   B   0.00   Temporary Position   0.00   Temporary Position   0.00   B   0.00   Temporary Position   0.00   Description   0.00   Descri	1.77 2.00
1406       Senior Clerk       1,517.00       B       1,840.00         1426       Senior Clerk Typist       1,666.00       B       2,023.00         1430       Transcriber Typist       1,666.00       B       2,023.00         1458       Legal Secretary 1       2,130.00       B       2,589.00         1512       Cfdntal Sctry&Ex Asst PublDfdr       2,719.00       B       3,304.00         1632       Senior Account Clerk       1,814.00       B       2,204.00         1708       Senior Telephone Operator       1,600.00       B       1,941.00         2910       Social Worker       1,867.00       B       2,269.00         2940       Protective Services Worker       2,514.00       B       3,208.00         8106       Legal Process Clerk       1,588.00       B       1,927.00         8108       Senior Legal Process Clerk       1,740.00       B       2,151.00       B       3,064.00         8142       Public Defender's Investigator       2,521.00       B       3,064.00         8143       Sr Public Defenders Investigor       2,737.00       B       3,227.00         8173       Legal Assistant       2,395.00       B       6,398.00	2.00
1406       Senior Clerk       1,517.00       B       1,840.00         1426       Senior Clerk Typist       1,666.00       B       2,023.00         1430       Transcriber Typist       1,666.00       B       2,023.00         1458       Legal Secretary 1       2,130.00       B       2,589.00         1512       Cfdntal Sctry&Ex Asst PublDfdr       2,719.00       B       3,304.00         1632       Senior Account Clerk       1,814.00       B       2,204.00         1708       Senior Telephone Operator       1,600.00       B       1,941.00         2910       Social Worker       1,867.00       B       2,269.00         2940       Protective Services Worker       2,514.00       B       3,208.00         8106       Legal Process Clerk       1,588.00       B       1,927.00         8108       Senior Legal Process Clerk       1,740.00       B       2,151.00       B       3,064.00         8142       Public Defender's Investigator       2,521.00       B       3,064.00         8143       Sr Public Defenders Investigor       2,737.00       B       3,227.00         8173       Legal Assistant       2,395.00       B       6,398.00	
1430       Transcriber Typist       1,666.00       B       2,023.00         1458       Legal Secretary 1       2,130.00       B       2,589.00         1512       Cfdntal Sctry&Ex Asst PublDfdr       2,719.00       B       3,304.00         1632       Senior Account Clerk       1,814.00       B       2,204.00         1708       Senior Telephone Operator       1,600.00       B       1,941.00         2910       Social Worker       1,867.00       B       2,269.00         2940       Protective Services Worker       2,514.00       B       3,208.00         8106       Legal Process Clerk       1,588.00       B       1,927.00         8108       Senior Legal Process Clerk       1,740.00       B       2,115.00         8142       Public Defender's Investigator       2,521.00       B       3,064.00         8143       Sr Public Defenders Investigor       2,737.00       B       3,327.00         8177       Attorney (Civil/Criminal)       3,652.00       B       6,398.00         8182       Head Atty, Civil & Criminal       5,667.00       B       6,888.00         8193       Chief Attyl (Civil & Criminal)       6,309.00       B       7,481.00 <td< td=""><td>3.00</td></td<>	3.00
1458         Legal Secretary 1         2,130.00         B         2,589.00           1512         Cfdntal Sctry&Ex Asst PublDfdr         2,719.00         B         3,304.00           1632         Senior Account Clerk         1,814.00         B         2,204.00           1708         Senior Telephone Operator         1,600.00         B         1,941.00           2910         Social Worker         1,867.00         B         2,269.00           2940         Protective Services Worker         2,514.00         B         3,208.00           8106         Legal Process Clerk         1,588.00         B         1,927.00           8108         Senior Legal Process Clerk         1,740.00         B         2,115.00           8142         Public Defender's Investigator         2,521.00         B         3,064.00           8143         Sr Public Defenders Investigor         2,737.00         B         3,327.00           8173         Legal Assistant         2,395.00         B         2,910.00           8182         Head Atty, Civil & Criminal         3,652.00         B         6,398.00           8193         Chief Attyl (Civil & Criminal)         6,309.00         B         7,481.00           8196         Pub	3.00
1512       Cfdntal Sctry&Ex Asst PublDfdr       2,719.00       B       3,304.00         1632       Senior Account Clerk       1,814.00       B       2,204.00         1708       Senior Telephone Operator       1,600.00       B       1,941.00         2910       Social Worker       1,867.00       B       2,269.00         2940       Protective Services Worker       2,514.00       B       3,208.00         8106       Legal Process Clerk       1,588.00       B       1,927.00         8108       Senior Legal Process Clerk       1,740.00       B       2,115.00         8142       Public Defender's Investigator       2,521.00       B       3,064.00         8143       Sr Public Defenders Investigor       2,737.00       B       3,327.00         8173       Legal Assistant       2,395.00       B       2,910.00         8182       Head Atty, Civil & Criminal       3,652.00       B       6,398.00         8182       Head Atty, Civil & Criminal       5,667.00       B       6,888.00         8193       Chief Attyl (Civil & Criminal)       6,309.00       B       7,481.00         8446       Court Alternative Specialist 1       1,909.00       B       2,319.00 <t< td=""><td>1.00</td></t<>	1.00
1632       Senior Account Clerk       1,814.00       B       2,204.00         1708       Senior Telephone Operator       1,600.00       B       1,941.00         2910       Social Worker       1,867.00       B       2,269.00         2940       Protective Services Worker       2,514.00       B       3,208.00         8106       Legal Process Clerk       1,588.00       B       1,927.00         8108       Senior Legal Process Clerk       1,740.00       B       2,115.00         8142       Public Defender's Investigator       2,521.00       B       3,064.00         8143       Sr Public Defenders Investigor       2,737.00       B       3,327.00         8173       Legal Assistant       2,395.00       B       2,910.00         8182       Head Atty, Civil & Criminal       3,652.00       B       6,398.00         8182       Head Atty, Civil & Criminal       5,667.00       B       6,888.00         8193       Chief Attyl (Civil & Criminal)       6,309.00       B       7,481.00         8446       Court Alternative Specialist 1       1,909.00       B       2,319.00         8452       Criminal Justice Specialist 2       2,589.00       B       3,147.00 <tr< td=""><td>1.00</td></tr<>	1.00
1708       Senior Telephone Operator       1,600.00       B       1,941.00         2910       Social Worker       1,867.00       B       2,269.00         2940       Protective Services Worker       2,514.00       B       3,208.00         8106       Legal Process Clerk       1,588.00       B       1,927.00         8108       Senior Legal Process Clerk       1,740.00       B       2,115.00         8142       Public Defender's Investigator       2,521.00       B       3,064.00         8143       Sr Public Defenders Investigor       2,737.00       B       3,327.00         8173       Legal Assistant       2,395.00       B       2,910.00         8182       Head Atty, Civil & Criminal       3,652.00       B       6,398.00         8193       Chief Attyl (Civil & Criminal)       6,309.00       B       7,668.00         8196       Public Defender       7,481.00       B       7,481.00         8446       Court Alternative Specialist 1       1,909.00       B       2,319.00         8452       Criminal Justice Specialist 2       2,589.00       B       3,147.00         TEMPM       Temporary Position       0.00       B       0.00	1.00
2910       Social Worker       1,867.00       B       2,269.00         2940       Protective Services Worker       2,514.00       B       3,208.00         8106       Legal Process Clerk       1,588.00       B       1,927.00         8108       Senior Legal Process Clerk       1,740.00       B       2,115.00         8142       Public Defender's Investigator       2,521.00       B       3,064.00         8143       Sr Public Defenders Investgtor       2,737.00       B       3,327.00         8173       Legal Assistant       2,395.00       B       2,910.00         8182       Head Atty, Civil & Criminal       5,667.00       B       6,888.00         8193       Chief Attyl (Civil & Criminal)       6,309.00       B       7,668.00         8196       Public Defender       7,481.00       B       7,481.00         8446       Court Alternative Specialist 1       1,909.00       B       2,319.00         8452       Criminal Justice Specialist 2       2,589.00       B       3,147.00         TEMPM       Temporary Position       0.00       B       0.00	1.00
2940       Protective Services Worker       2,514.00       B       3,208.00         8106       Legal Process Clerk       1,588.00       B       1,927.00         8108       Senior Legal Process Clerk       1,740.00       B       2,115.00         8142       Public Defender's Investigator       2,521.00       B       3,064.00         8143       Sr Public Defenders Investigor       2,737.00       B       3,327.00         8173       Legal Assistant       2,395.00       B       2,910.00         8182       Head Atty, Civil & Criminal       3,652.00       B       6,398.00         8193       Chief Attyl (Civil & Criminal)       6,309.00       B       7,668.00         8196       Public Defender       7,481.00       B       7,481.00         8446       Court Alternative Specialist 1       1,909.00       B       2,319.00         8452       Criminal Justice Specialist 2       2,589.00       B       3,147.00         TEMPM       Temporary Position       0.00       B       0.00	1.17
8106       Legal Process Clerk       1,588.00       B       1,927.00         8108       Senior Legal Process Clerk       1,740.00       B       2,115.00         8142       Public Defender's Investigator       2,521.00       B       3,064.00         8143       Sr Public Defenders Investgtor       2,737.00       B       3,327.00         8173       Legal Assistant       2,395.00       B       2,910.00         8177       Attorney (Civil/Criminal)       3,652.00       B       6,398.00         8182       Head Atty, Civil & Criminal       5,667.00       B       6,888.00         8193       Chief Attyl (Civil & Criminal)       6,309.00       B       7,668.00         8196       Public Defender       7,481.00       B       7,481.00         8446       Court Alternative Specialist 1       1,909.00       B       2,319.00         8452       Criminal Justice Specialist 2       2,589.00       B       3,147.00         TEMPM       Temporary Position       0.00       B       0.00	6.00
8108       Senior Legal Process Clerk       1,740.00       B       2,115.00         8142       Public Defender's Investigator       2,521.00       B       3,064.00         8143       Sr Public Defenders Investgtor       2,737.00       B       3,327.00         8173       Legal Assistant       2,395.00       B       2,910.00         8177       Attorney (Civil/Criminal)       3,652.00       B       6,398.00         8182       Head Atty, Civil & Criminal       5,667.00       B       6,888.00         8193       Chief Attyl (Civil & Criminal)       6,309.00       B       7,668.00         8196       Public Defender       7,481.00       B       7,481.00         8446       Court Alternative Specialist 1       1,909.00       B       2,319.00         8452       Criminal Justice Specialist 2       2,589.00       B       3,147.00         TEMPM       Temporary Position       0.00       B       0.00         SubFund Total:	1.00
8142       Public Defender's Investigator       2,521.00       B       3,064.00         8143       Sr Public Defenders Invstgtor       2,737.00       B       3,327.00         8173       Legal Assistant       2,395.00       B       2,910.00         8177       Attorney (Civil/Criminal)       3,652.00       B       6,398.00         8182       Head Atty, Civil & Criminal       5,667.00       B       6,888.00         8193       Chief Attyl (Civil & Criminal)       6,309.00       B       7,668.00         8196       Public Defender       7,481.00       B       7,481.00         8446       Court Alternative Specialist 1       1,909.00       B       2,319.00         8452       Criminal Justice Specialist 2       2,589.00       B       3,147.00         TEMPM       Temporary Position       0.00       B       0.00	6.23
8143       Sr Public Defenders Invstgtor       2,737.00       B       3,327.00         8173       Legal Assistant       2,395.00       B       2,910.00         8177       Attorney (Civil/Criminal)       3,652.00       B       6,398.00         8182       Head Atty, Civil & Criminal       5,667.00       B       6,888.00         8193       Chief Attyl (Civil & Criminal)       6,309.00       B       7,668.00         8196       Public Defender       7,481.00       B       7,481.00         8446       Court Alternative Specialist 1       1,909.00       B       2,319.00         8452       Criminal Justice Specialist 2       2,589.00       B       3,147.00         TEMPM       Temporary Position       0.00       B       0.00	2.77
8173       Legal Assistant       2,395.00       B       2,910.00         8177       Attorney (Civil/Criminal)       3,652.00       B       6,398.00         8182       Head Atty, Civil & Criminal       5,667.00       B       6,888.00         8193       Chief Attyl (Civil & Criminal)       6,309.00       B       7,668.00         8196       Public Defender       7,481.00       B       7,481.00         8446       Court Alternative Specialist 1       1,909.00       B       2,319.00         8452       Criminal Justice Specialist 2       2,589.00       B       3,147.00         TEMPM       Temporary Position       0.00       B       0.00	12.50
8177       Attorney (Civil/Criminal)       3,652.00 B 6,398.00         8182       Head Atty, Civil & Criminal       5,667.00 B 6,888.00         8193       Chief Attyl (Civil & Criminal)       6,309.00 B 7,668.00         8196       Public Defender       7,481.00 B 7,481.00         8446       Court Alternative Specialist 1 1,909.00 B 2,319.00         8452       Criminal Justice Specialist 2 2,589.00 B 3,147.00         TEMPM       Temporary Position       0.00 B 0.00	6.50
8182       Head Atty, Civil & Criminal       5,667.00       B       6,888.00         8193       Chief Attyl (Civil & Criminal)       6,309.00       B       7,668.00         8196       Public Defender       7,481.00       B       7,481.00         8446       Court Alternative Specialist 1       1,909.00       B       2,319.00         8452       Criminal Justice Specialist 2       2,589.00       B       3,147.00         TEMPM       Temporary Position       0.00       B       0.00         SubFund Total:	15.00
8193       Chief Attyl (Civil & Criminal)       6,309.00       B       7,668.00         8196       Public Defender       7,481.00       B       7,481.00         8446       Court Alternative Specialist 1       1,909.00       B       2,319.00         8452       Criminal Justice Specialist 2       2,589.00       B       3,147.00         TEMPM       Temporary Position       0.00       B       0.00         SubFund Total:	78.45
8196       Public Defender       7,481.00       B 7,481.00         8446       Court Alternative Specialist 1       1,909.00       B 2,319.00         8452       Criminal Justice Specialist 2       2,589.00       B 3,147.00         TEMPM       Temporary Position       0.00       B 0.00         SubFund Total:	10.00
8446       Court Alternative Specialist 1       1,909.00 B 2,319.00         8452       Criminal Justice Specialist 2       2,589.00 B 3,147.00         TEMPM       Temporary Position       0.00 B 0.00         SubFund Total:	1.00
8452 Criminal Justice Specialist 2 TEMPM Temporary Position  2,589.00 B 3,147.00 0.00 B 0.00 SubFund Total:	1.00
TEMPM Temporary Position 0.00 B 0.00 SubFund Total:	2.50
SubFund Total:	4.50
	1.67
Program Total:	164.29
	164.29
Program: AKI GRANT SERVICES	
SubFund: 2S PPF GNC GRANTS, NON-PROJECT, CONTINUING	
8177 Attorney (Civil/Criminal) 3,652.00 B 6,398.00	0.76
8446 Court Alternative Specialist 1 1,909.00 B 2,319.00	0.70
•	
SubFund Total:	0.97
SubFund: 2S PPF SRC PUBLIC PROTECTION-STATE RECURRING GRANTS	
8177 Attorney (Civil/Criminal) 3,652.00 B 6,398.00	1.00
SubFund Total:	1.00
Program Total:	1.97
PDR Department Total:	166.26

# **Annual Salary Ordinance 2008-2009**

Job (	Code Title	Low /Type/ Hi	gh		FTE
DPH	Public Health				
	Program: D1F SFGH-ACUTE (	CARE - JAILS			
	SubFund: 5H AAA AAA SFGH - OPERATIN				
	Unit Clerk	1,769.00	В	2,151.00	2.00
1428 1444		1,588.00	В	1,927.00	1.00
2302	Secretary 1 Nursing Assistant	1,895.00	В	2,303.00	1.00
2302	Psychiatric Technician	2,048.00	В	2,490.00	2.00
2312	Licensed Vocational Nurse	2,038.00	В	2,478.00	3.00
2320	Registered Nurse	3,436.00	В	4,514.00	12.00
2324	Nursing Supervisor	4,698.00	В	6,840.00	1.00
2930	Psychiatric Social Worker	2,514.00	В	3,056.00	1.00
P103	Special Nurse	53.69	Н	70.54	7.94
TEMPM	Temporary Position	0.00	В	0.00	2.47
I EIVITIVI	Temporary Fosition				
				nd Total:	33.41
		P	rogra	m Total:	33.41
Ţ	Program: D1H S F G H - ACUTE C	CARE - HOSPITAL			
9	SubFund: 5H AAA AAA SFGH-OPERATIN	IG-NON-PROJ-CONTROLLĘD FD			
0922	Manager I	3,187.00	В	4,067.00	5.00
0923	Manager 11	3,418.00	В	4,362.00	5.00
0931	Manager III	3,689.00	В	4,708.00	8.00
0932	Manager IV	3,957.00	В	5,051.00	2.15
0933	Manager V	4,270.00	В	5,450.00	4.93
0941	Manager Vl	4,581.00	В	5,847.00	5.80
0942	Manager VII	4,905.00	В	6,260.00	1.00
0943	Manager VIII	5,556.00	В	7,090.00	2.00
1021	IS Administrator 1	2,069.00	В	2,514.00	9.00
1022	IS Administrator 2	2,514.00	В	3,056.00	9.00
1024	1S Administrator-Supervisor	3,289.00	В	3,998.00	1.00
1041	1S Engineer-Assistant	2,998.00	В	3,769.00	1.00
1042	1S Engineer-Journey	3,319.00	В	4,175.00	1.00
1043	1S Engineer-Senior	3,679.00	В	4,626.00	2.00
1044	1S Engineer-Principal	3,957.00	В	4,977.00	3.00
1052	1S Business Analyst	2,676.00	В	3,369.00	3.00
1054	IS Business Analyst-Principal	3,590.00	В	4,514.00	10.00
1062	1S Programmer Analyst	2,313.00	В	2,910.00	2.00
1063	IS Programmer Analyst-Senior	2,810.00	В	3,537.00	3.00
1064	1S Prg Analyst-Principal	3,270.00	В	4,114.00	1.00
1070	IS Project Director	3,957.00	В	4,977.00	3.00
1071	1S Manager	4,098.00	В	5,836.00	0.07
1161	Ex Asst to Admin, SFGH	3,479.00	В	4,229.00	1.00
1164	Adm, SFGH Medical Center	7,853.00	В	9,545.00	1.00
1203	Personnel Technician	2,094.00	В	2,545.00	1.00
1204	Senior Personnel Clerk	1,881.00	В	2,287.00	3.95
1220	Payroll Clerk	1,867.00	В	2,269.00	7.20
1222	Sr Payroll & Personnel Clerk	2,048.00	В	2,490.00	4.00
1226	Chf Payroll & Personnel Clerk	2,383.00	В	2,896.00	1.00
1241	Personnel Analyst	2,156.00	В	3,174.00	3.00

## **Annual Salary Ordinance 2008-2009**

Job	Code _Title	Low /Type/ Hig	gh		FTE
DPH	Public Health				
	Program: D1H S F G H - ACUTE CARE	- HOSPITAL			
	SubFund: 5H AAA AAA SFGH - OPERATING-NO	N-PROJ-CONTROLLED FD			
244	Senior Personnel Analyst	3,056.00	В	3,714.00	3.50
314	Public Relations Officer	2,758.00	В	3,353.00	1.00
404	Clerk	1,463.00	В	1,773.00	42.87
406	Senior Clerk	1,517.00	В	1,840.00	3.00
408	Principal Clerk	1,999.00	В	2,430.00	1.00
422	Junior Clerk Typist	1,391.00	В	1,686.00	1.00
424	Clerk Typist	1,520.00	В	1,844.00	10.00
426	Senior Clerk Typist	1,666.00	В	2,023.00	22.30
428	Unit Clerk	1,769.00	В	2,151.00	51.47
429	Nurses Staffing Assistant	1,630.00	В	1,980.00	8.50
440	Medical Transcriber Typist	1,769.00	В	2,151.00	4.00
441	Sr Medical Transcriber Typist	1,840.00	В	2,236.00	1.00
446	Secretary 2	1,835.00	В	2,230.00	5.65
630	Account Clerk	1,569.00	В	1,904.00	10.00
632	Senior Account Clerk	1,814.00	В	2,204.00	8.00
634	Principal Account Clerk	2,048.00	В	2,490.00	1.00
635	Health Care Billing Clerk 1	1,710.00	В	2,079.00	1.00
636	Health Care Billing Clerk 2	1,923.00	В	2,337.00	30.00
637	Patient Accounts Clerk	1,994.00	В	2,424.00	13.2
652	Senior Accountant	2,326.00	В	2,827.00	6.0
654	Principal Accountant	2,813.00	В	3,418.00	2.7
657	Senior Systems Accountant	3,256.00	В	3,957.00	1.7
662	Patient Accounts Asst Sprv	2,069.00	В	2,514.00	1.0
663	Patient Accounts Supervisor	2,360.00	В	2,868.00	4.0
664	Patient Accounts Manager	2,706.00	В	3,289.00	1.0
670	Financial Systems Supervisor	3,788.00	В	4,604.00	1.0
708	Senior Telephone Operator	1,600.00	В	1,941.00	10.0
820	Junior Administrative Analyst	1,796.00	В	2,183.00	1.00
823	Senior Administrative Analyst	2,926.00	В	3,557.00	1.0
825	Prnpl Admin Analyst II	3,703.00	В	4,500.00	1.0
932	Assistant Storekeeper	1,460.00	В	1,769.00	14.50
934	Storekeeper	1,600.00	В	1,941.00	2.50
1938	Stores & Equip Asst Sprv	2,069.00	В	2,514.00	1.0
942	Asst Materials Coordinator	2,700.00	В	3,282.00	2.0
944	Materials Coordinator	3,387.00	В	4,117.00	2.0
1950	Assistant Purchaser	1,970.00	В	2,395.00	1.0
2105	Patient Svcs Finance Tech	1,670.00	В	2,028.00	15.0
2106	Med Staff Svcs Dept Spc	1,886.00	В	2,292.00	3.0
2107	Med Staff Svcs Dept Anl	2,533.00	В	3,080.00	2.0
2110	Medical Records Clerk	1,723.00	В	2,094.00	24.0
2112	Medical Records Technician	1,932.00	В	2,348.00	16.3
2114	Medical Records Tech Sprv	2,258.00	В	2,745.00	4.0
2119	Health Care Analyst	2,551.00	В	3,101.00	9.00
2145	Hospital Assoc Administrator	4,662.00	В	5,667.00	0.1
2202	Dental Aide	1,914.00	В	2,326.00	3.00

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Report Date: May 30, 2008

# **Annual Salary Ordinance 2008-2009**

Job	Code Title	Low /Type/ Hig	gh		FTE
DPH	Public Health				
	Program: D1H S F G H - ACUTE CARE - HOS	PITAL			
	SubFund: 5H AAA AAA SFGH - OPERATING-NON-PR	OJ-CONTROLLED FD			
2273	Post M.D. 1	1,999.23	В	1,999.23	52.00
2275	Post M.D. 2	2,056.34	В	2,056.34	59.00
2277	Post M.D. 3	2,127.40	В	2,127.40	43.00
2279	Post M.D. 4	2,199.42	В	2,199.42	21.00
2281	Post M.D. 5	2,304.28	В	2,304.28	12.00
2283	Post M.D. 6	2,372.18	В	2,372.18	17.00
2302	Nursing Assistant	1,895.00	В	2,303.00	80.00
2310	Surgical Procedures Technician	2,069.00	В	2,514.00	16.60
2312	Licensed Vocational Nurse	2,038.00	В	2,478.00	59.82
2320	Registered Nurse	3,436.00	В	4,514.00	529.90
2322	Nurse Manager	4,262.00	В	6,207.00	22.00
2323	Clinical Nurse Specialist	3,863.00	В	6,027.00	10.67
2324	Nursing Supervisor	4,698.00	В	6,840.00	8.00
2328	Nurse Practitioner	4,173.00	В	5,907.00	40.89
2330	Anesthetist	5,606.00	В	7,929.00	9.80
2340	Operating Room Nurse	3,436.00	В	4,514.00	2.00
2390	Central Processing & Dist Tech	1,980.00	В	2,407.00	24.80
2392	Sr Cent Proc & Dist Tech	2,430.00	В	2,953.00	2.00
2406	Pharmacy Helper	1,951.00	В	2,371.00	5.00
2408	Senior Pharmacy Helper	1,960.00	В	2,383.00	1.00
2409	Pharmacy Technician	2,230.00	В	2,711.00	38.25
2424	X-Ray Laboratory Aide	1,831.00	В	2,226.00	15.43
2430	Medical Evaluations Assistant	1,694.00	В	2,058.00	26.15
2432	Electrocardiograph Technician	2,053.00	В	2,496.00	0.15
2434	Sr Electrocardiograph Tech	2,156.00	В	2,621.00	0.15
2436	Electroencephalograph Tech 1	1,960.00	В	2,383.00	1.00
2450	Pharmacist	3,862.00	В	4,929.00	25.75
2453	Supervising Pharmacist	4,905.00	В	5,962.00	5.00
2454	Clinical Pharmacist	4,258.00	В	5,435.00	23.38
2467	Diagnostic Imaging Tech l	2,737.00	В	3,668.00	20.70
2468	Diagnostic Imaging Tech II	2,874.00	В	3,851.00	29.95
2469	Diagnostic Imaging Tech III	3,018.00	В	4,044.00	6.80
2470	Diagnostic Imaging Tech IV	3,072.00	В	4,117.00	5.00
2496	Radiologic Tech Sprv	3,777.00	В	4,591.00	5.00
2514	Orthopedic Technician 1	1,814.00	В	2,204.00	1.00
2515	Orthopedic Technician 2	1,904.00	В	2,314.00	1.00
2520	Morgue Attendant	1,999.00	В	2,430.00	0.60
2522	Senior Morgue Attendant	2,028.00	В	2,466.00	1.00
2542	Speech Pathologist	3,056.00	В	4,094.00	3.40
2548	Occupational Therapist	2,772.00	В	3,899.00	7.10
2550	Senior Occupational Therapist	3,132.00	В	4,407.00	1.00
2554	Therapy Aide	2,069.00	В	2,514.00	4.00
2555	Physical Therapist Assistant	2,332.00	В	3,126.00	4.00
2556	Physical Therapist	2,772.00	В	3,899.00	14.45
2558	Senior Physical Therapist	3,132.00	В	4,407.00	1.00

## **Annual Salary Ordinance 2008-2009**

Job	Code Title	Low /Type/ Hig	gh		· FT
DPH	Public Health				
	Program: D1H S F G H - ACUTE CARE - I	HOSPITAL			
	SubFund: 5H AAA AAA SFGH - OPERATING-NON	-PROJ-CONTROLLED FD			
61	Optometrist	3,217.00	В	3,910.00	1.5
85	Health Worker 1	1,484.00	В	1,800.00	1.5
86	Health Worker 2	1,658.00	В	2,014.00	51.
87	Health Worker 3	1,814.00	В	2,204.00	7.
89	Health Program Coordinator 1	2,281.00	В	2,772.00	1
91	Health Program Coordinator 2	2,602.00	В	3,162.00	1
04	Food Service Worker	1,326.00	В	1,607.00	39
06	Senior Food Service Worker	1,391.00	В	1,686.00	9
18	Food Service Supervisor	1,710.00	В	2,079.00	4
19	Senior Food Service Supervisor	1,886.00	В	2,292.00	1
20	Food Service Mgr Administrator	2,377.00	В	2,890.00	1
22	Dietetic Technician	1,607.00	В	1,951.00	2
24	Dietitian	2,292.00	В	2,786.00	$\epsilon$
26	Chief Dietitian	2,514.00	В	3,056.00	1
54	Cook	1,769.00	В	2,151.00	7
56	Chef	1,999.00	В	2,430.00	1
36	Porter	1,528.00	В	1,853.00	142
38	Porter Assistant Supervisor	1,678.00	В	2,038.00	1
40	Porter Supervisor 1	1,849.00	В	2,247.00	$\epsilon$
60	Laundry Worker	1,425.00	В	1,727.00	2
70	Senior Laundry Worker	1,484.00	В	1,800.00	6
72	Sewing Technician	1,450.00	В	1,756.00	1
85	Asst General Services Manager	2,124.00	В	2,582.00	3
86	General Services Manager	2,521.00	В	3,064.00	1
19	Assistant Health Educator	2,326.00	В	2,827.00	1
20	Senior Health Program Planner	2,855.00	В	3,470.00	2
22	Health Educator	2,693.00	В	3,273.00	3
46	Nutritionist	2,693.00	В	3,273.00	1
03	Eligibility Worker	1,814.00	В	2,204.00	50
08	Hospital Eligiblity Worker	2,079.00	В	2,527.00	71
09	Hospital Elig Wrk Supervisor	2,539.00	В	3,087.00	8
20	Medical Social Worker	2,514.00	В	3,056.00	33
24	Medical Social Work Supervisor	2,989.00	В	3,633.00	1
30	Psychiatric Social Worker	2,514.00	В	3,056.00	1
47	Hospital Eligibility Mgr, DPH	2,874.00	В	3,493.00	1
17	Gardener	1,871.00	В	2,274.00	2
20	Cashier 1	1,520.00	В	1,844.00	4
21	Cashier 2	1,626.00	В	1,975.00	1
22	Cashier 3	1,823.00	В	2,215.00	1
04	Project Manager 2	5,047.00	В	5,047.00	2
39	Senior Industrial Hygienist	3,752.00	В	4,561.00	2
20	Bldgs & Grounds Maint Supt	4,060.00	В	4,060.00	1
.03	Bldg & Grounds Maint Sprv	3,470.00	В	3,470.00	2
205	Chief Stationary Engineer	3,538.00	В	3,538.00	2
236	Locksmith Supervisor 1	3,064.00	В	3,724.00	1

Program Total:

144.14

Report Date: May 30, 2008

## **Annual Salary Ordinance 2008-2009**

Job C	Code Title	Low /Type/ Hi	gh		FTE
DPH	Public Health	, , , , , , , , , , , , , , , , , , ,			
	Program: D1H	S F G H - ACUTE CARE - HOSPITAL			
	•	SFGH - OPERATING-NON-PROJ-CONTROLLED FD			
7242	Painter Supervisor 1	2,596.00	В	3,327.00	1.00
7334	Stationary Engineer	2,788.00	В	2,788.00	19.00
7335	Senior Stationary Engineer		В	3,160.00	7.00
7344	Carpenter	2,483.00	В	3,018.00	2.00
7345	Electrician	2,793.00	В	3,396.00	1.00
7346	Painter	2,287.00	В	2,779.00	4.00
7347	Plumber	2,890.00	В	3,513.00	1.00
7348	Steamfitter	2,890.00	В	3,513.00	2.00
7450	Shade and Drapery Worke		В	2,019.00	1.00
7524	Institution Utility Worker	1,460.00	В	1,769.00	1.00
P103	Special Nurse	53.69	Н	70.54	55.78
TEMPM	Temporary Position	0.00	В	0.00	11.96
TEMPN	Temporary Position	0.00	В	0.00	0.97
1211111	remporary resiston			nd Total:	2306.99
_			rogra	m Total:	2306.99
	Program: D1P	S F G H - ACUTE CARE - PSYCHIATRY			
S	SubFund: 5H AAA AAA	SFGH - OPERATING-NON-PROJ-CONTROLLED FD			
1023	IS Administrator 3	3,056.00	В	3,714.00	1.00
1070	IS Project Director	3,957.00	В	4,977.00	1.00
1406	Senior Clerk	1,517.00	В	1,840.00	1.00
1408	Principal Clerk	1,999.00	В	2,430.00	1.00
1426	Senior Clerk Typist	1,666.00	В	2,023.00	1.00
1428	Unit Clerk	1,769.00	В	2,151.00	8.00
1444	Secretary 1	1,588.00	В	1,927.00	1.00
1842	Management Assistant	2,172.00	В	2,640.00	1.00
2105	Patient Svcs Finance Tech	1,670.00	В	2,028.00	2.00
2218	Physician Assistant	4,173.00	В	5,907.00	0.30
2302	Nursing Assistant	1,895.00	В	2,303.00	1.40
2305	Psychiatric Technician	2,048.00	В	2,490.00	24.40
2312	Licensed Vocational Nurse	2,038.00	В	2,478.00	6.00
2320	Registered Nurse	3,436.00	В	4,514.00	56.30
2322	Nurse Manager	4,262.00	В	6,207.00	8.00
2323	Clinical Nurse Specialist	3,863.00	В	6,027.00	3.20
2324	Nursing Supervisor	4,698.00	В	6,840.00	1.00
2326	Nursing Supervisor Psychi	atric 4,698.00	В	6,840.00	6.00
2328	Nurse Practitioner	4,173.00	В	5,907.00	1.00
2548	Occupational Therapist	2,772.00	В	3,899.00	4.90
2550	Senior Occupational Thera	apist 3,132.00	В	4,407.00	1.00
2558	Senior Physical Therapist	3,132.00	В	4,407.00	1.00
2574	Clinical Psychologist	2,910.00	В	3,537.00	1.00
2930	Psychiatric Social Worker	2,514.00	В	3,056.00	3.50
P103	Special Nurse	53.69	Н	70.54	8.14
		S	ubFu	nd Total:	144.14

# **Annual Salary Ordinance 2008-2009**

Job Code "Title		Low /Type/ F	igh		FTE
PH	Public Health				
Prog	gram: D3A	S F G H - AMBU CARE - HOSPITAL CLINICS			
Subl	Fund: 5H AAA AAA	SFGH - OPERATING-NON-PROJ-CONTROLLED FD			
4 C	Clerk	1,463.00	В	1,773.00	0.50
.8 U	Jnit Clerk	1,769.00	В	2,151.00	15.59
1 S	Senior Unit Clerk	1,840.00	В	2,236.00	3.00
2 N	Medical Records Technici	1,932.00	В	2,348.00	0.70
9 H	Health Care Analyst	2,551.00	В	3,101.00	1.00
0 P	Physician Specialist	4,708.00	В	6,309.00	0.17
2 L	Licensed Vocational Nurse	2,038.00	В	2,478.00	1.85
.0 R	Registered Nurse	3,436.00	В	4,514.00	24.05
2 N	Nurse Manager	4,262.00	В	6,207.00	2.50
3 C	Clinical Nurse Specialist	3,863.00	В	6,027.00	1.00
5 N	Nurse Midwife	3,863.00	В	6,027.00	2.78
.8 N	Nurse Practitioner	4,173.00	В	5,907.00	12.12
0 N	Medical Evaluations Assis	1,694.00	В	2,058.00	27.82
4 C	Clinical Pharmacist	4,258.00	В	5,435.00	1.00
6 H	Health Worker 2	1,658.00	В	2,014.00	7.15
7 H	Health Worker 3	1,814.00	В	2,204.00	1.00
9 A	Assistant Health Educator	2,326.00	В	2,827.00	1.00
3 E	Eligibility Worker	1,814.00	В	2,204.00	2.20
18 H	Hospital Eligiblity Worker	2,079.00	В	2,527.00	1.00
0 N	Medical Social Worker	2,514.00	В	3,056.00	1.00
)3 S	Special Nurse	53.69	Н	70.54	1.76
MPN T	Temporary Position	0.00	В	0.00	0.12
			SubFu	nd Total:	109.31
			Progra	m Total:	109.31
Prog	gram: D3C	S F G H - AMBU CARE - METHADONE CLINIC			
Sub	Fund: 5H AAA AAA	SFGH - OPERATING-NON-PROJ-CONTROLLED FD			
06 S	Senior Clerk	1,517.00	В	1,840.00	1.00
0 N	Medical Records Clerk	1,723.00	В	2,094.00	1.00
20 R	Registered Nurse	3,436.00	В	4,514.00	2.00
.8 N	Nurse Practitioner	4,173.00	В	5,907.00	1.00
36 E	lealth Worker 2	1,658.00	В	2,014.00	2.00
37 H	Health Worker 3	1,814.00	В	2,204.00	2.00
54 C	Cook	1,769.00	В	2,151.00	0.50
)3 S	Special Nurse	53.69	Н	70.54	3.60
			SubFu	nd Total:	13.10
			Progra	m Total:	13.10
Pros	gram: D3O	S F G H- AMBU CARE- OCCUPATIONAL HEALTH			
	~	SFGH - OPERATING-NON-PROJ-CONTROLLED FD			
		1,666.00		2,023.00	2.00
	Senior Clerk Typist				1.00
					2.20
					3.00
					2.00
)5 P	Secretary 2 Patient Sves Finance Tech Licensed Vocational Nurs Registered Nurse	1,835.00 1,670.00 2,038.00 3,436.00	B B	2,230.00 2,028.00 2,478.00 4,514.00	

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Job (	Code Title		Low /Type/ Hi	gh		· FTE
DPH	Public Health		-		_	-
]	Program: D3O	S F G H- AMBU CARE	- OCCUPATIONAL HEALTH			
	SubFund: 5H AAA AA	A SFGH - OPERATING-1	NON-PROJ-CONTROLLED FD			
2322	Nurse Manager		4,262.00	В	6,207.00	1.00
2328	Nurse Practitioner		4,173.00	В	5,907.00	5.00
2430	Medical Evaluations Assi	stant	1,694.00	В	2,058.00	0.18
2540	Audiologist		3,072.00	В	3,921.00	1.00
TEMPM	Temporary Position		0.00	В	0.00	1.14
TEMPN	Temporary Position		0.00	В	0.00	0.74
			S	ubFun	d Total:	19.26
			P	rogran	n Total:	19.26
]	Program: D5E	S F G H - EMERGENC		Ü		
	=	A SFGH - OPERATING-N	NON-PROJ-CONTROLLED FD			
1204	Senior Personnel Clerk		1,881.00	В	2,287.00	0.05
1404	Clerk		1,463.00	В	1,773.00	0.95
1428	Unit Clerk		1,769.00	В	2,151.00	14.40
1823	Senior Administrative An	alyst	2,926.00	В	3,557.00	1.00
2114	Medical Records Tech Sp		2,258.00	В	2,745.00	1.00
2273	Post M.D. 1		1,999.23	В	1,999.23	6.00
2302	Nursing Assistant		1,895.00	В	2,303.00	1.00
2320	Registered Nurse		3,436.00	В	4,514.00	70.50
2322	Nurse Manager		4,262.00	В	6,207.00	1.00
2323	Clinical Nurse Specialist		3,863.00	В	6,027.00	1.00
2328	Nurse Practitioner		4,173.00	В	5,907.00	8.80
2430	Medical Evaluations Assi		1,694.00	В	2,058.00	14.60
2533	Emergency Med Svcs Ag	ency Spec	3,041.00	В	3,696.00	1.00
2920	Medical Social Worker		2,514.00	В	3,056.00	1.70
P103	Special Nurse		53.69	H	70.54	3.95
TEMPN	Temporary Position		0.00	В	0.00	0.11
			· S	ubFun	d Total:	127.06
			P	rogran	n Total:	127.06
]	Program: D5S	S F G H- EMERGENCY	Y- PSYCHIATRIC SERVICES			
:	SubFund: 5H AAA AA	A SFGH - OPERATING-N	NON-PROJ-CONTROLLED FD			
1424	Clerk Typist		1,520.00	В	1,844.00	1.10
1428	Unit Clerk		1,769.00	В	2,151.00	3.20
1429	Nurses Staffing Assistant		1,630.00	В	1,980.00	0.20
2302	Nursing Assistant		1,895.00	В	2,303.00	0.60
2305	Psychiatric Technician		2,048.00	В	2,490.00	8.50
2312	Licensed Vocational Nurs	se	2,038.00	В	2,478.00	2.00
2320	Registered Nurse		3,436.00	В	4,514.00	24.00
2323	Clinical Nurse Specialist		3,863.00	В	6,027.00	3.00
2430	Medical Evaluations Assi		1,694.00	В	2,058.00	4.80
2930 P103	Psychiatric Social Worke	r	2,514.00	В	3,056.00	0.20
P103	Special Nurse		53.69	Н	70.54	1.65
			S	ubFun	d Total:	49.25
			P	rogran	n Total:	49.25

# **Annual Salary Ordinance 2008-2009**

Job	o Code _Title	Low /Type/ High	FTE
DPH	Public Health		
	Program: D6P SFGH-LONG	ΓERM CARE - M H R F	
	SubFund: 5H AAA AAA SFGH - OPERAT	ING-NON-PROJ-CONTROLLED FD	
042	IS Engineer-Journey	3,319.00 B 4,175.0	00.1
244	Senior Personnel Analyst	3,056.00 B 3,714.0	
404	Clerk	1,463.00 B 1,773.0	3.00
426	Senior Clerk Typist	1,666.00 B 2,023.0	00.1
428	Unit Clerk	1,769.00 B 2,151.0	
.652	Senior Accountant	2,326.00 B 2,827.0	00 1.0
2110	Medical Records Clerk	1,723.00 B 2,094.0	00 1.00
2112	Medical Records Technician	1,932.00 B 2,348.0	
119	Health Care Analyst	2,551.00 B 3,101.0	
2246	Asst Dir of Clinical Sves 1	3,346.00 B 4,067.0	
2302	Nursing Assistant	1,895.00 B 2,303.0	
2303	Mental Hlth Rehabilitation Wrk	1,510.00 B 1,831.0	
2305	Psychiatric Technician	2,048.00 B 2,490.0	
2312	Licensed Vocational Nurse	2,038.00 B 2,478.0	
2314	Public Health Team Leader	2,145.00 B 2,607.0	
2320	Registered Nurse	3,436.00 B 4,514.0	
2322	Nurse Manager	4,262.00 B 6,207.0	
2323	Clinical Nurse Specialist	3,863.00 B 6,027.0	
2326	Nursing Supervisor Psychiatric	4,698.00 B 6,840.0	
2328	Nurse Practitioner	4,173.00 B 5,907.0	
2548	Occupational Therapist	2,772.00 B 3,899.0	
2551	Mental Hith Treatment Spec	2,752.00 B 3,346.0	
2587	Health Worker 3	1,814.00 B 2,204.0	
2593	Health Program Coordinator 3	2,910.00 B 3,537.0	
2604	Food Service Worker	1,326.00 B 1,607.	
2618	Food Service Supervisor	1,710.00 B 2,079.0	
2619	Senior Food Service Supervisor	1,886.00 B 2,292.0	
2624	Dietitian	2,292.00 B 2,786.0	
2654	Cook	1,769.00 B 2,151.	
2736	Porter	1,528.00 B 1,853.0	
2740	Porter Supervisor 1	1,849.00 B 2,247.	
2903	Eligibility Worker	1,814.00 B 2,204.0	
2908	Hospital Eligiblity Worker	2,079.00 B 2,527.0	
2930	Psychiatric Social Worker	2,514.00 B 3,056.0	
2931	Marriage, Family & Child Cnslr	2,514.00 B 3,056.0	
2932	Sr Psychiatric Social Worker	2,627.00 B 3,193.0	
7334	Stationary Engineer	2,788.00 B 2,788.0	
7342	Locksmith	2,483.00 B 3,018.0	
.5 12	Dockstiller	SubFund Total:	177.09
		Program Total:	177.09
		A - LONG TERM CARE	
	SubFund: 5L CPF LOC LHH - CAPITAL	PROJECTS - LOCAL FUND	
0931	Manager III	3,689.00 B 4,708.0	
0941	Manager VI	4,581.00 B 5,847.0	00 0.75

# **Annual Salary Ordinance 2008-2009**

Job	Code Title	Low /Type/ High	FT
DPH	Public Health		
	Program: DA5 LAGUNA HONDA - LONG	TERM CARE	
	SubFund: 5L CPF LOC LHH - CAPITAL PROJECTS	S - LOCAL FUND	
942	Manager VII	4,905.00 B	6,260.00 0.
021	IS Administrator 1	,	2,514.00 0.3
022	1S Administrator 2		3,056.00 1.3
043	1S Engineer-Senior		4,626.00 0
044	IS Engineer-Principal		4,977.00 0
052	IS Business Analyst		3,369.00 0.
070	IS Project Director	3,957.00 B	4,977.00 0.7
246	Principal Personnel Analyst	3,626.00 B	4,407.00 0
426	Senior Clerk Typist		2,023.00
446	Secretary 2	· ·	2,230.00 0.:
823	Senior Administrative Analyst		3,557.00 0.
842	Management Assistant		2,640.00 0.:
844	Senior Management Assistant	2,490.00 B	3,027.00 1.
932	Assistant Storekeeper	1,460.00 B	1,769.00 0
934	Storekeeper		1,941.00 0
942	Asst Materials Coordinator		3,282.00 0
956	Senior Purchaser	2,997.00 B	3,643.00 0
324	Nursing Supervisor	· ·	6,840.00 0.
736	Porter		1,853.00 2.
740	Porter Supervisor 1		2,247.00 0.
417	Gardener		2,274.00 0.
334	Stationary Engineer	· ·	2,788.00
335	Senior Stationary Engineer	3,160.00 B	3,160.00 0.
524	Institution Utility Worker	1,460.00 B	1,769.00 0.
J2 <del>T</del>	institution office worker	1,400.00 B SubFund	
	SubFund: 5L AAA AAA LHH - OPERATING-NON-F		10.
922	Manager I		4,067.00 3.
923	Manager II	3,418.00 B	4,362.00 . 2.
931	Manager III	3,689.00 B	4,708.00 5.
932	Manager IV	3,957.00 B	5,051.00
933	Manager V	4,270.00 B	5,450.00 2.
941	Manager VI	4,581.00 B	5,847.00 4.
943	Manager VIII	5,556.00 B	7,090.00
042	IS Engineer-Journey	3,319.00 B	4,175.00 1.
042	IS Engineer-Senior	3,679.00 B	4,626.00 1.
043		3,100.00 B	3,899.00 1.
	IS Ruemace Analyst Santor		3,099.00
053	1S Business Analyst-Principal		4 514 00
053 054	1S Business Analyst-Principal	3,590.00 B	4,514.00 2. 4,229.00 1
053 054 161	1S Business Analyst-Principal Ex Asst to Admin, SFGH	3,590.00 B 3,479.00 B	4,229.00 1.
053 054 161 202	1S Business Analyst-Principal Ex Asst to Admin, SFGH Personnel Clerk	3,590.00 B 3,479.00 B 1,626.00 B	4,229.00       1.         1,975.00       0.
053 054 161 202 204	1S Business Analyst-Principal Ex Asst to Admin, SFGH Personnel Clerk Senior Personnel Clerk	3,590.00 B 3,479.00 B 1,626.00 B 1,881.00 B	4,229.001.1,975.000.2,287.003.
043 053 054 161 202 204 220	1S Business Analyst-Principal Ex Asst to Admin, SFGH Personnel Clerk Senior Personnel Clerk Payroll Clerk	3,590.00 B 3,479.00 B 1,626.00 B 1,881.00 B 1,867.00 B	4,229.00       1.         1,975.00       0.         2,287.00       3.         2,269.00       3.
053 054 161 202 204	1S Business Analyst-Principal Ex Asst to Admin, SFGH Personnel Clerk Senior Personnel Clerk	3,590.00 B 3,479.00 B 1,626.00 B 1,881.00 B	4,229.001.1,975.000.2,287.003.

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Job	Code Title	Low /Type/ Hig	gh		FTE
DPH	Public Health				
	Program: DA5 LAGUNA HONDA - L	ONG TERM CARE			
	SubFund: 5L AAA AAA LHH - OPERATING-N	ON-PROJ-CONTROLLED FD			
1244	Senior Personnel Analyst	3,056.00	В	3,714.00	2.00
1404	Clerk	1,463.00	В	1,773.00	2.00
1408	Principal Clerk	1,999.00	В	2,430.00	1.00
1424	Clerk Typist	1,520.00	В	1,844.00	6.40
1426	Senior Clerk Typist	1,666.00	В	2,023.00	6.00
1428	Unit Clerk	1,769.00	В	2,151.00	11.50
1430	Transcriber Typist	1,666.00	В	2,023.00	1.00
1440	Medical Transcriber Typist	1,769.00	В	2,151.00	3.00
1446	Secretary 2	1,835.00	В	2,230.00	7.00
1630	Account Clerk	1,569.00	В	1,904.00	2.00
1632	Senior Account Clerk	1,814.00	В	2,204.00	1.00
1636	Health Care Billing Clerk 2	1,923.00	В	2,337.00	8.75
1650	Accountant	2,099.00	В	2,551.00	1.00
1652	Senior Accountant	2,326.00	В	2,827.00	1.00
1654	Principal Accountant	2,813.00	В	3,418.00	2.00
1655	Systems Accountant	2,953.00	В	3,589.00	1.00
1663	Patient Accounts Supervisor	2,360.00	В	2,868.00	2.00
708	Senior Telephone Operator	1,600.00	В	1,941.00	5.50
1823	Senior Administrative Analyst	2,926.00	В	3,557.00	1.00
1825	Prnpl Admin Analyst II	3,703.00	В	4,500.00	1.00
1844	Senior Management Assistant	2,490.00	В	3,027.00	0.75
1934	Storekeeper	1,600.00	В	1,941.00	1.66
1936	Senior Storekeeper	1,702.00	В	2,069.00	1.00
1942	Asst Materials Coordinator	2,700.00	В	3,282.00	1.00
1944	Materials Coordinator	3,387.00	В	4,117.00	1.00
2106	Med Staff Svcs Dept Spc	1,886.00	В	2,292.00	1.00
2110	Medical Records Clerk	1,723.00	В	2,094.00	10.00
2112	Medical Records Technician	1,932.00	В	2,348.00	9.00
2114	Medical Records Tech Sprv	2,258.00	В	2,745.00	1.00
2119	Health Care Analyst	2,551.00	В	3,101.00	2.00
2145	Hospital Assoc Administrator	4,662.00	В	5,667.00	1.00
2232	Senior Physician Specialist	5,190.00	В	6,784.00	26.10
2302	Nursing Assistant	1,895.00	В	2,303.00	461.53
2312	Licensed Vocational Nurse	2,038.00	В	2,478.00	62.3
2320	Registered Nurse	3,436.00	В	4,514.00	211.95
2322	Nurse Manager	4,262.00	В	6,207.00	20.75
2323	Clinical Nurse Specialist	3,863.00	В	6,027.00	8.00
2324	Nursing Supervisor	4,698.00	В	6,840.00	10.00
2326	Nursing Supervisor Psychiatric	4,698.00	В	6,840.00	0.15
2390	Central Processing & Dist Tech	1,980.00	В	2,407.00	4.50
2406	Pharmacy Helper	1,951.00	В	2,371.00	1.00
2409	Pharmacy Technician	2,230.00	В	2,711.00	6.00
2424	X-Ray Laboratory Aide	1,831.00	В	2,226.00	1.62
2430	Medical Evaluations Assistant	1,694.00	В	2,058.00	3.00
2450	Pharmacist	3,862.00	В	4,929.00	7.00

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2536       Respiratory Care Practitioner       2,079.00       B       2,527.00       1.00         2537       Respiratory Care Pretur 2       2,627.00       B       3,193.00       1.00         2542       Speech Pathologist       3,056.00       B       4,094.00       3.00         2548       Occupational Therapist       2,772.00       B       3,899.00       6.52         2550       Senior Occupational Therapist       3,132.00       B       4,407.00       2.00         2554       Therapy Aide       2,069.00       B       2,514.00       6.00         2556       Physical Therapist       2,772.00       B       3,899.00       5.88         2558       Senior Physical Therapist       2,910.00       B       3,537.00       2.19         2574       Clinical Psychologist       2,910.00       B       3,537.00       2.00         2587       Health Worker 3       1,814.00 </th <th>Job</th> <th>Code Title</th> <th>Low /Type/ High</th> <th>FTE</th>	Job	Code Title	Low /Type/ High	FTE
SubFund:   SL AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD	DPH	Public Health		
2454         Clinical Pharmacist         4,258,00         B         5,435,00         3,00           2468         Diagnostic Imaging Tech III         2,874,00         B         3,851,00         2,00           2469         Diagnostic Imaging Tech III         3,018,00         B         4,044,00         0,50           2536         Respiratory Care Practitioner         2,679,00         B         2,527,00         1,00           2537         Respiratory Care Practure         2,670,00         B         3,193,00         1,00           2548         Occupational Therapist         2,772,00         B         3,899,00         6,52           2550         Senior Occupational Therapist         2,760,00         B         2,514,00         6,00           2554         Therapy Aide         2,660,00         B         2,514,00         6,00           2556         Physical Therapist         2,772,00         B         3,899,00         5,88           2585         Senior Physical Therapist         2,772,00         B         3,537,00         2,19           2576         Spry Clincal Psychologist         2,910,00         B         3,537,00         2,19           2577         Spry Clincal Psychologist         3,636,00         3,		Program: DA5 LAGUNA HONDA - LONG	TERM CARE	1
2468         Diagnostic Imaging Tech III         2,874.00         B. 3,851.00         2,00           2469         Diagnostic Imaging Tech III         3,018.00         B. 4,044.00         0.50           2536         Respiratory Care Pretar 2         2,079.00         B. 2,577.00         1,00           2537         Respiratory Care Pretar 2         2,027.00         B. 3,99.00         6,52           2542         Speech Pathologist         3,132.00         B. 4,094.00         3,00           2548         Occupational Therapist         2,772.00         B. 3,899.00         6,52           2550         Senior Occupational Therapist         3,132.00         B. 4,407.00         6,00           2554         Therapy Aide         2,00         B. 3,899.00         5,88           2554         Physical Therapist         3,132.00         B. 4,407.00         1,00           2556         Physical Therapist         3,132.00         B. 3,577.00         3,00           2574         Clinical Psychologist         3,250.00         B. 3,577.00         3,00           2575         Spry Clincal Psychologist         3,263.00         B. 3,577.00         3,02           2576         Epath Worker 3         1,814.00         B. 2,577.00         3,02		SubFund: 5L AAA AAA LHH - OPERATING-NON-I	PROJ-CONTROLLED FD	
2468         Diagnostic Imaging Tech III         2,874.00         B         3,851.00         2,00           2469         Diagnostic Imaging Tech III         3,018.00         B         4,044.00         0.50           2536         Respiratory Care Pretar?         2,079.00         B         2,577.00         1,00           2537         Respiratory Care Pretar?         2,079.00         B         3,193.00         3,00           2542         Speech Pathologist         3,056.00         B         4,047.00         2,00           2548         Occoputational Therapist         3,132.00         B         3,899.00         6,52           2550         Senior Occupational Therapist         2,772.00         B         3,899.00         5,88           2554         Therapy Aide         2,00         B         2,514.00         6,00           2555         Physical Therapist         3,772.00         B         3,899.00         5,88           2558         Senior Physical Therapist         2,712.00         B         3,966.00         2,20           2574         Clinical Psychologist         3,263.00         B         3,966.00         2,20           2575         Spry Clineal Psychologist         3,263.00         B	2454	Clinical Pharmacist	4,258.00 B 5,435.00	3.00
2469         Diagnostic Imaging Tech III         3,018,00         B         4,044,00         0.50           2536         Respiratory Care Practitioner         2,079,00         B         2,527,00         1.00           2537         Respiratory Care Practitioner         2,627,00         B         3,193,00         1.00           2542         Speech Pathologist         3,056,00         B         4,094,00         3.00           2548         Occupational Therapist         3,132,00         B         4,047,00         2.00           2554         Therapy Aide         2,069,00         B         2,514,00         6.00           2556         Physical Therapist         2,772,00         B         3,640,00         1.00           2576         Pry Clincal Psychologist         2,910,00         B         3,537,00         2.19           2576         Spr Clincal Psychologist         3,263,00         B         3,537,00         2.19           2577         Clinical Psychologist         3,263,00         B         3,537,00         2.19           2578         Spr Clinical Psychologist         3,260         B         2,577.00         38.25           2588         Health Worker 3         1,814.00         B         2,27		Diagnostic Imaging Tech II		
2526         Respiratory Care Practitioner         2,079,00         B         2,527,00         1,00           2537         Respiratory Care Practit 2         2,627,00         B         3,193,00         1,00           2542         Speech Pathologist         3,056,00         B         3,094,00         3,00           2548         Occupational Therapist         2,772,00         B         3,899,00         6,52           2550         Senior Occupational Therapist         2,069,00         B         4,407,00         2,00           2556         Physical Therapist         2,712,00         B         3,899,00         5,88           2558         Senior Physical Therapist         3,132,00         B         4,407,00         1,00           2574         Clinical Psychologist         2,910,00         B         3,860,00         2,00           2578         Spry Clinical Psychologist         3,263,00         B         3,966,00         2,00           2587         Health Worker 3         1,814,00         B         2,271,00         38,366,00         2,0           2588         Health Worker 4         2,120,00         B         3,577,00         38,25           2589         Health Worker 4         1,200,00 <td< td=""><td>2469</td><td></td><td></td><td>0.50</td></td<>	2469			0.50
2537         Respiratory Care Preture 2         2,627,00         B         3,193,00         1,00           2542         Speech Pathologist         3,056,00         B         4,094,00         3,00           2548         Occupational Therapist         2,772,00         B         3,899,00         6,52           2550         Senior Occupational Therapist         3,132,00         B         4,407,00         2,00           2554         Therapy Aide         2,069,00         B         2,514,00         6,00           2554         Therapy Aide         2,069,00         B         2,514,00         6,00           2555         Physical Therapist         3,132,00         B         4,407,00         1,00           2557         Clinical Psychologist         2,910,00         B         3,537,00         2,19           2574         Clinical Psychologist         3,263,00         B         3,577,00         32,52           2588         Health Worker 3         1,814,00         B         2,204,00         12,60           2588         Health Worker 4         2,120,00         B         2,577,00         38,25           2589         Health Worker 4         2,120,00         B         3,537,00         1,00	2536		2,079.00 B 2,527.00	1.00
2542         Speech Pathologist         3,056,00         B         4,094,00         3,00           2548         Occupational Therapist         2,772,00         B         3,899,00         6,52           2550         Senior Occupational Therapist         3,132,00         B         4,407,00         2,00           2554         Therapy Aide         2,069,00         B         2,514,00         6,00           2556         Physical Therapist         3,132,00         B         4,407,00         1,00           2558         Senior Physical Therapist         3,132,00         B         3,537,00         2,19           2574         Clinical Psychologist         2,910,00         B         3,537,00         2,19           2578         Ferr Clineal Psychologist         2,210,00         B         2,277,00         38,25           2587         Health Worker 3         1,814,00         B         2,277,00         38,25           2588         Health Worker 4         2,120,00         B         2,577,00         38,25           2589         Health Program Coordinator 3         2,910,00         B         2,577,00         38,25           2593         Health Program Coordinator 1         3,250,00         B         1,607,		•	2,627.00 B 3,193.00	1.00
2548         Occupational Therapist         2,772,00         B         3,899,00         6,52           2550         Senior Occupational Therapist         3,132,00         B         4,407,00         2,00           2554         Therapy Aide         2,069,00         B         2,514,00         6,00           2556         Physical Therapist         2,772,00         B         3,899,00         5,88           2558         Senior Physical Therapist         3,132,00         B         3,537,00         1,00           2574         Clinical Psychologist         3,263,00         B         3,966,00         2,00           2587         Health Worker 3         1,814,00         B         2,297,00         38,25           2588         Health Worker 4         2,120,0         B         2,277,00         30,0           2593         Health Program Coordinator 1         2,281,00         B         2,577,00         30,0           2593         Health Program Coordinator 3         2,910,00         B         3,537,00         1,0           2604         Food Service Worker         1,326,00         B         1,607,00         92,2           2606         Senior Food Service Worker         1,391,00         B         1,686,00<	2542		3,056.00 B 4,094.00	3.00
2550         Senior Occupational Therapist         3,132,00         B         4,407,00         2,00           2556         Physical Therapist         2,772,00         B         3,899,00         5,88           2558         Senior Physical Therapist         3,132,00         B         4,407,00         1,00           2574         Clinical Psychologist         2,910,00         B         3,537,00         2,19           2576         Spry Clinical Psychologist         3,263,00         B         3,966,00         2,00           2587         Health Worker 3         1,814,00         B         2,204,00         12,60           2588         Health Worker 4         2,120,00         B         2,577,00         38,25           2589         Health Program Coordinator 1         2,281,00         B         2,577,00         30           2593         Health Program Coordinator 3         2,910,00         B         3,537,00         1,00           2606         Senior Food Service Worker         1,326,00         B         1,607,00         59,25           2606         Senior Food Service Supervisor         1,886,00         B         1,736,00         1,00           2619         Senior Food Service Supervisor         1,886,00	2548	•	2,772.00 B 3,899.00	6.52
2556         Physical Therapist         2,772.00         B         3,899.00         5.88           2558         Senior Physical Therapist         3,132.00         B         4,407.00         1.00           2574         Clinical Psychologist         2,910.00         B         3,537.00         2.19           2576         Sprv Clineal Psychologist         3,263.00         B         3,966.00         2.00           2587         Health Worker 3         1,814.00         B         2,247.00         12.60           2588         Health Worker 4         2,120.00         B         2,577.00         38.25           2589         Health Program Coordinator 3         2,910.00         B         2,772.00         3.00           2604         Food Service Worker         1,326.00         B         1,686.00         15.0           2606         Senior Food Service Worker         1,391.00         B         1,686.00         13.5           2608         Supply Room Attendant         1,433.00         B         1,686.00         13.5           2618         Sood Service Supervisor         1,786.00         B         2,799.00         1.00           2619         Senior Food Service Supervisor         1,886.00         B <t< td=""><td>2550</td><td>Senior Occupational Therapist</td><td>3,132.00 B 4,407.00</td><td>2.00</td></t<>	2550	Senior Occupational Therapist	3,132.00 B 4,407.00	2.00
2558         Senior Physical Therapist         3,132.00         B         4,407.00         1.00           2574         Clinical Psychologist         2,910.00         B         3,537.00         2.19           2576         Sprv Clincal Psychologist         3,263.00         B         3,537.00         12.60           2587         Health Worker 3         1,814.00         B         2,277.00         38.25           2588         Health Program Coordinator 1         2,281.00         B         2,577.00         38.25           2589         Health Program Coordinator 3         2,910.00         B         2,577.00         30.00           2593         Health Program Coordinator 3         2,910.00         B         2,577.00         30.00           2606         Senior Food Service Worker         1,332.00         B         1,607.00         59.25           2606         Senior Food Service Worker         1,391.00         B         1,607.00         59.25           2608         Supply Room Attendant         1,433.00         B         1,607.00         1.00           2618         Food Service Supervisor         1,710.00         B         2,079.00         1.00           2620         Food Service Mgr Administrator         2,377.00	2554	Therapy Aide	2,069.00 B 2,514.00	6.00
2574         Clinical Psychologist         2,910.00         B         3,537.00         2.19           2576         Sprv Clinical Psychologist         3,263.00         B         3,966.00         2.00           2588         Health Worker 3         1,814.00         B         2,277.00         38.25           2588         Health Program Coordinator 1         2,281.00         B         2,577.00         30.0           2593         Health Program Coordinator 3         2,910.00         B         2,577.00         3.00           2593         Health Program Coordinator 3         2,910.00         B         2,577.00         3.00           2593         Health Program Coordinator 3         2,910.00         B         2,577.00         3.00           2604         Food Service Worker         1,331.00         B         1,607.00         59.25           2606         Senior Food Service Worker         1,391.00         B         1,666.00         13.50           2608         Supply Room Attendant         1,433.00         B         1,736.00         1.00           2618         Food Service Supervisor         1,786.00         B         2,799.00         2.00           2619         Senior Food Service Supervisor         1,886.00	2556	Physical Therapist	2,772.00 B 3,899.00	5.88
2576         Sprv Clineal Psychologist         3,263.00         B         3,966.00         2.00           2587         Health Worker 3         1,814.00         B         2,204.00         12,60           2588         Health Worker 4         2,120.00         B         2,577.00         38.25           2589         Health Program Coordinator 1         2,281.00         B         2,577.00         3.00           2593         Health Program Coordinator 3         2,910.00         B         3,537.00         1.00           2604         Food Service Worker         1,326.00         B         1,607.00         59.25           2608         Supply Room Attendant         1,431.00         B         1,607.00         15.00           2618         Food Service Supervisor         1,710.00         B         2,079.00         2.00           2619         Senior Food Service Supervisor         1,886.00         B         2,292.00         1.00           2620         Food Service Mgr Administrator         2,377.00         B         2,899.00         1.00           2621         Diettiian         2,592.00         B         2,786.00         7.38           2622         Diettiian         2,514.00         B         3,056.00 </td <td>2558</td> <td>Senior Physical Therapist</td> <td>3,132.00 B 4,407.00</td> <td>1.00</td>	2558	Senior Physical Therapist	3,132.00 B 4,407.00	1.00
2587         Health Worker 3         1,814.00         B         2,204.00         12.60           2588         Health Worker 4         2,120.00         B         2,577.00         38.25           2589         Health Program Coordinator 1         2,281.00         B         2,772.00         3.00           2593         Health Program Coordinator 3         2,910.00         B         3,537.00         1.00           2604         Food Service Worker         1,326.00         B         1,607.00         59.25           2606         Senior Food Service Worker         1,391.00         B         1,607.00         59.25           2608         Supply Room Attendant         1,433.00         B         1,736.00         1.00           2618         Food Service Supervisor         1,710.00         B         2,079.00         2.00           2619         Senior Food Service Supervisor         1,886.00         B         2,292.00         1.00           2620         Food Service Mgr Administrator         2,377.00         B         2,890.00         1.00           2621         Diettic Technician         2,514.00         B         2,951.00         1.38           2624         Diettitian         2,514.00         B <td< td=""><td>2574</td><td>Clinical Psychologist</td><td>2,910.00 B 3,537.00</td><td>2.19</td></td<>	2574	Clinical Psychologist	2,910.00 B 3,537.00	2.19
2588         Health Worker 4         2,120.00         B         2,577.00         38.25           2589         Health Program Coordinator 1         2,281.00         B         2,772.00         3,00           2593         Health Program Coordinator 3         2,910.00         B         3,537.00         1.00           2604         Food Service Worker         1,391.00         B         1,607.00         59.25           2606         Senior Food Service Worker         1,391.00         B         1,607.00         15.25           2608         Supply Room Attendant         1,433.00         B         1,736.00         1.00           2618         Food Service Supervisor         1,886.00         B         2,292.00         1.00           2619         Senior Food Service Supervisor         1,886.00         B         2,292.00         1.00           2619         Senior Food Service Supervisor         1,886.00         B         2,292.00         1.00           2619         Senior Food Service Supervisor         1,886.00         B         2,292.00         1.00           2620         Food Service Mgr Administrator         2,377.00         B         2,890.00         1.00           262         Diettita         2,242.00	2576	Sprv Clincal Psychologist	3,263.00 B 3,966.00	2.00
2589         Health Program Coordinator I         2,281.00         B         2,772.00         3.00           2593         Health Program Coordinator 3         2,910.00         B         3,537.00         1,00           2604         Food Service Worker         1,326.00         B         1,686.00         59,25           2606         Senior Food Service Worker         1,391.00         B         1,686.00         13,50           2618         Food Service Supervisor         1,710.00         B         2,079.00         2,00           2619         Senior Food Service Supervisor         1,886.00         B         2,092.00         1,00           2620         Food Service Mgr Administrator         2,370.00         B         2,992.00         1,00           2622         Diettica Technician         1,607.00         B         1,951.00         1,38           2624         Diettitian         2,292.00         B         2,786.00         7,38           2626         Chief Dietitian         2,514.00         B         1,277.00         2,00           2651         Assistant Cook         1,425.00         B         1,277.00         2,00           2652         Baker         1,586.00         B         2,151.00	2587	Health Worker 3	1,814.00 B 2,204.00	12.60
2593         Health Program Coordinator 3         2,910.00         B         3,537.00         1.00           2604         Food Service Worker         1,326.00         B         1,607.00         59.25           2606         Senior Food Service Worker         1,391.00         B         1,686.00         13.50           2608         Supply Room Attendant         1,433.00         B         1,736.00         1.00           2618         Food Service Supervisor         1,710.00         B         2,079.00         2.00           2619         Senior Food Service Supervisor         1,886.00         B         2,292.00         1.00           2620         Food Service Mgr Administrator         2,377.00         B         2,890.00         1.00           2622         Dietetic Technician         1,607.00         B         1,951.00         1.38           2624         Dietitian         2,920.00         B         2,786.00         7,38           2626         Chief Dietitian         2,514.00         B         1,727.00         2.00           2652         Baker         1,886.00         B         1,727.00         2.00           2654         Cook         1,769.00         B         2,430.00         2.77	2588	Health Worker 4	2,120.00 B 2,577.00	38.25
2604         Food Service Worker         1,326.00         B         1,607.00         59.25           2606         Senior Food Service Worker         1,391.00         B         1,686.00         13.50           2608         Supply Room Attendant         1,433.00         B         1,736.00         1.00           2618         Food Service Supervisor         1,710.00         B         2,079.00         2.00           2619         Senior Food Service Supervisor         1,886.00         B         2,290.00         1.00           2620         Food Service Mgr Administrator         2,377.00         B         2,890.00         1.00           2622         Diettica Technician         1,607.00         B         1,951.00         1.38           2624         Diettitian         2,292.00         B         2,890.00         7.38           2626         Chief Dietitian         2,292.00         B         2,786.00         7.38           2626         Chief Dietitian         2,292.00         B         1,727.00         2.00           2652         Baker         1,886.00         B         2,292.00         1.00           2652         Baker         1,886.00         B         2,151.00         7.00	2589	Health Program Coordinator 1	2,281.00 B 2,772.00	3.00
2606         Senior Food Service Worker         1,391.00         B         1,686.00         13.50           2608         Supply Room Attendant         1,433.00         B         1,736.00         1.00           2618         Food Service Supervisor         1,710.00         B         2,079.00         2.00           2619         Senior Food Service Supervisor         1,886.00         B         2,292.00         1.00           2620         Food Service Mgr Administrator         2,377.00         B         2,890.00         1.00           2622         Dietetic Technician         1,607.00         B         1,951.00         1.38           2624         Dietitian         2,292.00         B         2,786.00         7,38           2626         Chief Dietitian         2,510.00         B         3,056.00         1.00           2650         Assistant Cook         1,425.00         B         1,727.00         2.00           2652         Baker         1,886.00         B         2,292.00         1.00           2654         Cook         1,769.00         B         2,151.00         7.00           2656         Chef         1,999.00         B         2,430.00         2.77 <t< td=""><td>2593</td><td>Health Program Coordinator 3</td><td>2,910.00 B 3,537.00</td><td>1.00</td></t<>	2593	Health Program Coordinator 3	2,910.00 B 3,537.00	1.00
2608         Supply Room Attendant         1,433.00         B         1,736.00         1.00           2618         Food Service Supervisor         1,710.00         B         2,079.00         2,00           2619         Senior Food Service Supervisor         1,886.00         B         2,292.00         1,00           2620         Food Service Mgr Administrator         2,377.00         B         2,890.00         1,00           2622         Dietetic Technician         1,607.00         B         1,951.00         1,38           2624         Dietitian         2,292.00         B         2,786.00         7,38           2626         Chief Dietitian         2,514.00         B         3,056.00         1,00           2650         Assistant Cook         1,425.00         B         1,727.00         2,00           2652         Baker         1,886.00         B         2,292.00         1,00           2654         Cook         1,769.00         B         2,151.00         7,00           2656         Chef         1,999.00         B         2,430.00         2,77           2736         Porter         1,528.00         B         1,853.00         7,50           2738         <	2604	Food Service Worker	1,326.00 B 1,607.00	59.25
2618         Food Service Supervisor         1,710.00         B         2,079.00         2.00           2619         Senior Food Service Supervisor         1,886.00         B         2,292.00         1,00           2620         Food Service Mgr Administrator         2,377.00         B         2,890.00         1,00           2622         Dietetic Technician         1,607.00         B         1,951.00         1,38           2624         Dietitian         2,292.00         B         2,786.00         7,38           2626         Chief Dietitian         2,514.00         B         3,056.00         1,00           2650         Assistant Cook         1,425.00         B         1,727.00         2.00           2652         Baker         1,886.00         B         2,292.00         1.00           2654         Cook         1,769.00         B         2,151.00         7.00           2656         Chef         1,999.00         B         2,430.00         2.77           2736         Porter         1,528.00         B         2,838.00         2.50           2738         Porter Assistant Supervisor         1,678.00         B         2,238.00         2.50           2740	2606	Senior Food Service Worker	1,391.00 B 1,686.00	13.50
2619       Senior Food Service Supervisor       1,886.00       B       2,292.00       1.00         2620       Food Service Mgr Administrator       2,377.00       B       2,890.00       1.00         2622       Dietetic Technician       1,607.00       B       1,951.00       1.38         2624       Dietitian       2,292.00       B       2,786.00       7.38         2626       Chief Dietitian       2,514.00       B       1,727.00       2.00         2650       Assistant Cook       1,425.00       B       1,727.00       2.00         2652       Baker       1,886.00       B       2,292.00       1.00         2654       Cook       1,769.00       B       2,151.00       7.00         2656       Chef       1,999.00       B       2,430.00       2.77         2736       Porter       1,528.00       B       1,853.00       77.50         2738       Porter Assistant Supervisor       1,678.00       B       2,038.00       2.50         2740       Porter Supervisor 1       1,849.00       B       1,727.00       13.95         2772       Sewing Technician       1,450.00       B       1,727.00       13.95	2608	Supply Room Attendant	1,433.00 B 1,736.00	1.00
2620       Food Service Mgr Administrator       2,377.00       B       2,890.00       1.00         2622       Dietetic Technician       1,607.00       B       1,951.00       1.38         2624       Dietitian       2,292.00       B       2,786.00       7,38         2626       Chief Dietitian       2,514.00       B       3,056.00       1,00         2650       Assistant Cook       1,425.00       B       1,727.00       2.00         2652       Baker       1,886.00       B       2,292.00       1.00         2654       Cook       1,769.00       B       2,151.00       7.00         2656       Chef       1,999.00       B       2,430.00       2.77         2736       Porter       1,528.00       B       1,853.00       77.50         2738       Porter Assistant Supervisor       1,678.00       B       2,247.00       3.00         2740       Porter Supervisor 1       1,849.00       B       2,247.00       3.00         2750       Laundry Worker       1,450.00       B       1,756.00       2.00         2780       Laundry Worker Supervisor       1,862.00       B       2,582.00       2.00         280	2618	Food Service Supervisor	1,710.00 B 2,079.00	2.00
2622       Dietetic Technician       1,607.00       B       1,951.00       1.38         2624       Dietitian       2,292.00       B       2,786.00       7.38         2626       Chief Dietitian       2,514.00       B       3,056.00       1.00         2650       Assistant Cook       1,425.00       B       1,727.00       2.00         2652       Baker       1,886.00       B       2,292.00       1.00         2654       Cook       1,769.00       B       2,151.00       7.00         2656       Chef       1,999.00       B       2,430.00       2.77         2736       Porter       1,528.00       B       1,853.00       77.50         2738       Porter Assistant Supervisor       1,678.00       B       2,038.00       2.50         2740       Porter Supervisor I       1,849.00       B       2,247.00       3.00         2760       Laundry Worker       1,450.00       B       1,756.00       2.00         2781       Sewing Technician       1,450.00       B       1,756.00       2.00         2782       Asst General Services Manager       2,124.00       B       2,582.00       2.00         2903	2619	Senior Food Service Supervisor	1,886.00 B 2,292.00	1.00
2624         Dietitian         2,292.00         B         2,786.00         7.38           2626         Chief Dietitian         2,514.00         B         3,056.00         1.00           2650         Assistant Cook         1,425.00         B         1,727.00         2.00           2652         Baker         1,886.00         B         2,292.00         1.00           2654         Cook         1,769.00         B         2,151.00         7.00           2656         Chef         1,999.00         B         2,430.00         2.77           2736         Porter         1,528.00         B         1,833.00         77.50           2738         Porter Assistant Supervisor         1,678.00         B         2,038.00         2.50           2740         Porter Supervisor I         1,849.00         B         2,247.00         3.00           2760         Laundry Worker         1,425.00         B         1,727.00         13.95           2772         Sewing Technician         1,450.00         B         2,264.00         2.00           2780         Laundry Worker Supervisor         1,860.00         B         2,264.00         2.00           2981         Hospital Eligibl	2620	Food Service Mgr Administrator	2,377.00 B 2,890.00	1.00
2626       Chief Dietitian       2,514.00       B       3,056.00       1.00         2650       Assistant Cook       1,425.00       B       1,727.00       2.00         2652       Baker       1,886.00       B       2,292.00       1.00         2654       Cook       1,769.00       B       2,151.00       7.00         2656       Chef       1,999.00       B       2,430.00       2.77         2736       Porter       1,528.00       B       1,853.00       77.50         2738       Porter Assistant Supervisor       1,678.00       B       2,038.00       2.50         2740       Porter Supervisor I       1,849.00       B       2,247.00       3.00         2760       Laundry Worker       1,450.00       B       1,727.00       13.95         2772       Sewing Technician       1,450.00       B       1,727.00       13.95         2772       Sewing Technician       1,862.00       B       2,264.00       2.00         2785       Asst General Services Manager       2,124.00       B       2,582.00       2.00         2903       Eligibility Worker       1,814.00       B       2,527.00       4.75         290	2622	Dietetic Technician	1,607.00 B 1,951.00	1.38
2650       Assistant Cook       1,425.00       B       1,727.00       2.00         2652       Baker       1,886.00       B       2,292.00       1.00         2654       Cook       1,769.00       B       2,151.00       7.00         2656       Chef       1,999.00       B       2,430.00       2.77         2736       Porter       1,528.00       B       1,853.00       77.50         2738       Porter Assistant Supervisor       1,678.00       B       2,038.00       2.50         2740       Porter Supervisor I       1,849.00       B       2,247.00       3.00         2760       Laundry Worker       1,450.00       B       1,727.00       13.95         2772       Sewing Technician       1,450.00       B       1,756.00       2.00         2780       Laundry Worker Supervisor       1,862.00       B       2,264.00       2.00         2785       Asst General Services Manager       2,124.00       B       2,582.00       2.00         2903       Eligibility Worker       1,814.00       B       2,527.00       4.75         2909       Hospital Eligiblity Worker       2,079.00       B       3,087.00       2.00	2624	Dietitian	2,292.00 B 2,786.00	7.38
2652       Baker       1,886.00       B       2,292.00       1.00         2654       Cook       1,769.00       B       2,151.00       7.00         2656       Chef       1,999.00       B       2,430.00       2.77         2736       Porter       1,528.00       B       1,853.00       77.50         2738       Porter Assistant Supervisor       1,678.00       B       2,038.00       2.50         2740       Porter Supervisor I       1,849.00       B       2,247.00       3.00         2760       Laundry Worker       1,425.00       B       1,727.00       13.95         2772       Sewing Technician       1,450.00       B       1,756.00       2.00         2780       Laundry Worker Supervisor       1,862.00       B       2,264.00       2.00         2785       Asst General Services Manager       2,124.00       B       2,582.00       2.00         2903       Eligibility Worker       1,814.00       B       2,527.00       4.75         2909       Hospital Eligibilty Worker       2,079.00       B       3,087.00       2.00         2920       Medical Social Worker       2,539.00       B       3,056.00       16.50 </td <td>2626</td> <td>Chief Dietitian</td> <td>2,514.00 B 3,056.00</td> <td>1.00</td>	2626	Chief Dietitian	2,514.00 B 3,056.00	1.00
2654Cook1,769.00B2,151.007.002656Chef1,999.00B2,430.002.772736Porter1,528.00B1,853.0077.502738Porter Assistant Supervisor1,678.00B2,038.002.502740Porter Supervisor I1,849.00B2,247.003.002760Laundry Worker1,425.00B1,727.0013.952772Sewing Technician1,450.00B1,756.002.002780Laundry Worker Supervisor1,862.00B2,264.002.002785Asst General Services Manager2,124.00B2,582.002.002903Eligibility Worker1,814.00B2,527.004.752909Hospital Eligibity Worker2,079.00B2,527.004.752909Hospital Elig Wrk Supervisor2,539.00B3,087.002.002920Medical Social Worker2,514.00B3,056.0016.502922Senior Medical Social Worker2,627.00B3,193.001.003417Gardener1,871.00B2,274.001.004321Cashier 21,626.00B1,975.001.00		Assistant Cook	1,425.00 B 1,727.00	
2656Chef1,999.00B2,430.002.772736Porter1,528.00B1,853.0077.502738Porter Assistant Supervisor1,678.00B2,038.002.502740Porter Supervisor I1,849.00B2,247.003.002760Laundry Worker1,425.00B1,727.0013.952772Sewing Technician1,450.00B1,756.002.002780Laundry Worker Supervisor1,862.00B2,264.002.002785Asst General Services Manager2,124.00B2,582.002.002903Eligibility Worker1,814.00B2,204.001.002908Hospital Eligiblity Worker2,079.00B2,527.004.752909Hospital Elig Wrk Supervisor2,539.00B3,087.002.002920Medical Social Worker2,514.00B3,056.0016.502922Senior Medical Social Worker2,627.00B3,193.001.003417Gardener1,871.00B2,274.001.004321Cashier 21,626.00B1,975.001.00	2652	Baker	1,886.00 B 2,292.00	
2736       Porter       1,528.00       B 1,853.00       77.50         2738       Porter Assistant Supervisor       1,678.00       B 2,038.00       2.50         2740       Porter Supervisor I       1,849.00       B 2,247.00       3.00         2760       Laundry Worker       1,425.00       B 1,727.00       13.95         2772       Sewing Technician       1,450.00       B 1,756.00       2.00         2780       Laundry Worker Supervisor       1,862.00       B 2,264.00       2.00         2785       Asst General Services Manager       2,124.00       B 2,582.00       2.00         2903       Eligibility Worker       1,814.00       B 2,204.00       1.00         2908       Hospital Eligibity Worker       2,079.00       B 2,527.00       4.75         2909       Hospital Elig Wrk Supervisor       2,539.00       B 3,087.00       2.00         2920       Medical Social Worker       2,514.00       B 3,056.00       16.50         2922       Senior Medical Social Worker       2,627.00       B 3,193.00       1.00         3417       Gardener       1,871.00       B 2,274.00       1.00         4321       Cashier 2       1,626.00       B 1,975.00       1.00 <td>2654</td> <td>Cook</td> <td>1,769.00 B 2,151.00</td> <td></td>	2654	Cook	1,769.00 B 2,151.00	
2738       Porter Assistant Supervisor       1,678.00       B       2,038.00       2.50         2740       Porter Supervisor 1       1,849.00       B       2,247.00       3.00         2760       Laundry Worker       1,425.00       B       1,727.00       13.95         2772       Sewing Technician       1,450.00       B       1,756.00       2.00         2780       Laundry Worker Supervisor       1,862.00       B       2,264.00       2.00         2785       Asst General Services Manager       2,124.00       B       2,582.00       2.00         2903       Eligibility Worker       1,814.00       B       2,204.00       1.00         2908       Hospital Eligiblity Worker       2,079.00       B       2,527.00       4.75         2909       Hospital Elig Wrk Supervisor       2,539.00       B       3,087.00       2.00         2920       Medical Social Worker       2,514.00       B       3,056.00       16.50         2922       Senior Medical Social Worker       2,627.00       B       3,193.00       1.00         3417       Gardener       1,871.00       B       2,274.00       1.00         4321       Cashier 2       1,626.00       B <td></td> <td>Chef</td> <td>1,999.00 B 2,430.00</td> <td></td>		Chef	1,999.00 B 2,430.00	
2740       Porter Supervisor 1       1,849.00       B       2,247.00       3.00         2760       Laundry Worker       1,425.00       B       1,727.00       13.95         2772       Sewing Technician       1,450.00       B       1,756.00       2.00         2780       Laundry Worker Supervisor       1,862.00       B       2,264.00       2.00         2785       Asst General Services Manager       2,124.00       B       2,582.00       2.00         2903       Eligibility Worker       1,814.00       B       2,204.00       1.00         2908       Hospital Eligiblity Worker       2,079.00       B       2,527.00       4.75         2909       Hospital Elig Wrk Supervisor       2,539.00       B       3,087.00       2.00         2920       Medical Social Worker       2,514.00       B       3,056.00       16.50         2922       Senior Medical Social Worker       2,627.00       B       3,193.00       1.00         3417       Gardener       1,871.00       B       2,274.00       1.00         4321       Cashier 2       1,626.00       B       1,975.00       1.00		Porter		
2760       Laundry Worker       1,425.00       B       1,727.00       13.95         2772       Sewing Technician       1,450.00       B       1,756.00       2.00         2780       Laundry Worker Supervisor       1,862.00       B       2,264.00       2.00         2785       Asst General Services Manager       2,124.00       B       2,582.00       2.00         2903       Eligibility Worker       1,814.00       B       2,204.00       1.00         2908       Hospital Eligiblity Worker       2,079.00       B       2,527.00       4.75         2909       Hospital Elig Wrk Supervisor       2,539.00       B       3,087.00       2.00         2920       Medical Social Worker       2,514.00       B       3,056.00       16.50         2922       Senior Medical Social Worker       2,627.00       B       3,193.00       1.00         3417       Gardener       1,871.00       B       2,274.00       1.00         4321       Cashier 2       1,626.00       B       1,975.00       1.00		•	·	
2772       Sewing Technician       1,450.00 B 1,756.00       2.00         2780       Laundry Worker Supervisor       1,862.00 B 2,264.00       2.00         2785       Asst General Services Manager       2,124.00 B 2,582.00       2.00         2903       Eligibility Worker       1,814.00 B 2,204.00       1.00         2908       Hospital Eligiblity Worker       2,079.00 B 2,527.00       4.75         2909       Hospital Elig Wrk Supervisor       2,539.00 B 3,087.00       2.00         2920       Medical Social Worker       2,514.00 B 3,056.00       16.50         2922       Senior Medical Social Worker       2,627.00 B 3,193.00       1.00         3417       Gardener       1,871.00 B 2,274.00       1.00         4321       Cashier 2       1,626.00 B 1,975.00       1.00				
2780       Laundry Worker Supervisor       1,862.00       B       2,264.00       2.00         2785       Asst General Services Manager       2,124.00       B       2,582.00       2.00         2903       Eligibility Worker       1,814.00       B       2,204.00       1.00         2908       Hospital Eligiblity Worker       2,079.00       B       2,527.00       4.75         2909       Hospital Elig Wrk Supervisor       2,539.00       B       3,087.00       2.00         2920       Medical Social Worker       2,514.00       B       3,056.00       16.50         2922       Senior Medical Social Worker       2,627.00       B       3,193.00       1.00         3417       Gardener       1,871.00       B       2,274.00       1.00         4321       Cashier 2       1,626.00       B       1,975.00       1.00		•		
2785       Asst General Services Manager       2,124.00       B       2,582.00       2.00         2903       Eligibility Worker       1,814.00       B       2,204.00       1.00         2908       Hospital Eligiblity Worker       2,079.00       B       2,527.00       4.75         2909       Hospital Elig Wrk Supervisor       2,539.00       B       3,087.00       2.00         2920       Medical Social Worker       2,514.00       B       3,056.00       16.50         2922       Senior Medical Social Worker       2,627.00       B       3,193.00       1.00         3417       Gardener       1,871.00       B       2,274.00       1.00         4321       Cashier 2       1,626.00       B       1,975.00       1.00		-		
2903       Eligibility Worker       1,814.00       B       2,204.00       1.00         2908       Hospital Eligibility Worker       2,079.00       B       2,527.00       4.75         2909       Hospital Elig Wrk Supervisor       2,539.00       B       3,087.00       2.00         2920       Medical Social Worker       2,514.00       B       3,056.00       16.50         2922       Senior Medical Social Worker       2,627.00       B       3,193.00       1.00         3417       Gardener       1,871.00       B       2,274.00       1.00         4321       Cashier 2       1,626.00       B       1,975.00       1.00		•		
2908       Hospital Eligiblity Worker       2,079.00       B       2,527.00       4.75         2909       Hospital Elig Wrk Supervisor       2,539.00       B       3,087.00       2.00         2920       Medical Social Worker       2,514.00       B       3,056.00       16.50         2922       Senior Medical Social Worker       2,627.00       B       3,193.00       1.00         3417       Gardener       1,871.00       B       2,274.00       1.00         4321       Cashier 2       1,626.00       B       1,975.00       1.00				
2909       Hospital Elig Wrk Supervisor       2,539.00 B 3,087.00 2.00         2920       Medical Social Worker       2,514.00 B 3,056.00 16.50         2922       Senior Medical Social Worker       2,627.00 B 3,193.00 1.00         3417       Gardener       1,871.00 B 2,274.00 1.00         4321       Cashier 2       1,626.00 B 1,975.00 1.00				
2920       Medical Social Worker       2,514.00 B 3,056.00 I6.50         2922       Senior Medical Social Worker       2,627.00 B 3,193.00 I.00         3417       Gardener       1,871.00 B 2,274.00 I.00         4321       Cashier 2       1,626.00 B 1,975.00 I.00				
2922       Senior Medical Social Worker       2,627.00 B 3,193.00 1.00         3417       Gardener       1,871.00 B 2,274.00 1.00         4321       Cashier 2       1,626.00 B 1,975.00 1.00			·	
3417     Gardener     1,871.00     B     2,274.00     1.00       4321     Cashier 2     1,626.00     B     1,975.00     1.00				
4321 Cashier 2 1,626.00 B 1,975.00 1.00				
5130 Satety Analyst 3,403.00 B 4,137.00 1.00				
	6130	Sarety Analyst	3,403.00 B 4,137.00	1.00

Job	Code Title		Low /Type/ Hig	gh —-		FTE
DPH	Public Health					
	Program: DA5	LAGUNA HONDA - LONG T	ERM CARE			
	SubFund: 5L AAA A	AAA LHH - OPERATING-NON-PR	OJ-CONTROLLED FD			
120	Bldgs & Grounds Mai	nt Supt	4,060.00	В	4,060.00	1.0
203	Bldg & Grounds Main	t Sprv	3,470.00	В	3,470.00	1.0
205	Chief Stationary Engir	neer	3,538.00	В	3,538.00	1.0
324	Beautician		1,787.00	В	2,172.00	2.0
334	Stationary Engineer		2,788.00	В	2,788.00	12.0
335	Senior Stationary Eng	neer	3,160.00	В	3,160.00	2.0
342	Locksmith		2,483.00	В	3,018.00	1.0
344	Carpenter		2,483.00	В	3,018.00	2.0
345	Electrician		2,793.00	В	3,396.00	2.0
346	Painter		2,287.00	В	2,779.00	1.5
347	Plumber		2,890.00	В	3,513.00	1.00
355	Truck Driver		2,239.00	В	2,851.00	2.0
524	Institution Utility Wor	ker	1,460.00	В	1,769.00	5.0
EMPM	1 7		0.00	В	0.00	2.8
EMPN	Temporary Position		0.00	В	0.00	1.0
			Si	ubFu	nd Total:	1317.5
			P	rogra	m Total:	1334.6
	Program: DBD	LAGUNA HONDA HOSP - CO	OMM SUPPORT CARE			
	SubFund: 5L AAA	AAA LHH - OPERATING-NON-PR	OJ-CONTROLLED FD			
426	Senior Clerk Typist		1,666.00	В	2,023.00	1.0
112	Medical Records Tech	nician	1,932.00	В	2,348.00	0.5
302	Nursing Assistant		1,895.00	В	2,303.00	4.5
312	Licensed Vocational N	Vurse	2,038.00	В	2,478.00	0.5
320	Registered Nurse		3,436.00	В	4,514.00	1.0
548	Occupational Therapis	it	2,772.00	В	3,899.00	1.0
556	Physical Therapist		2,772.00	В	3,899.00	0.5
585	Health Worker 1		1,484.00	В	1,800.00	0.5
586	Health Worker 2		1,658.00	В	2,014.00	1.0
2589	Health Program Coord	linator 1	2,281.00	В	2,772.00	1.0
593	Health Program Coord	linator 3	2,910.00	В	3,537.00	1.0
2624	Dietitian		2,292.00	В	2,786.00	0.5
912	Senior Social Worker		2,140.00	В	2,602.00	2.0
920	Medical Social Worke	r	2,514.00	В	3,056.00	0.5
			S	ubFu	nd Total:	15.5
			P	rogra	m Total:	15.5
	Program: DBG	LAGUNA HONDA HOSP - AG		٠. ٠.٠		
	· ·	AAA LHH - OPERATING-NON-PR				
428	Unit Clerk	Ziiii Oi Biqiiii Oi Iioii Iii	1,769.00	В	2,151.00	1.0
320	Registered Nurse		3,436.00	В	4,514.00	12.0
2322	Nurse Manager		4,262.00	В	6,207.00	2.0
	raise manager				nd Total:	15.0
			P	rogra	m Total:	15.00
	Program: DHA	ADMINISTRATION				

## **Annual Salary Ordinance 2008-2009**

Job	Code Title	Low /Type/ High	FTE
DPH	Public Health		
	Program: DHA ADMINISTRATION		
	SubFund: 1G AGF WOF GENERAL FUND WO	RK ORDER FUND	
1044	IS Engineer-Principal	3,957.00 B 4,977.00	1.00
1064	IS Prg Analyst-Principal	3,270.00 B 4,114.00	1.00
2466	Chief Microbiologist	3,282.00 B 3,989.00	0.20
2803	Epidemiologist 2	2,953.00 B 3,589.00	1.00
2820	Senior Health Program Planner	2,855.00 B 3,470.00	2.00
		SubFund Total:	5.20
	SubFund: 1G AGF AAP GF - ANNUAL PROJE		5,20
0933		4,270.00 B 5,450.00	4.00
0933	Manager VI	4,905.00 B 6,260.00	1.00
	Manager VII 1S Administrator 2	·	
1022	IS Administrator 2 IS Administrator 3	· · · · · · · · · · · · · · · · · · ·	6.00
1023		·	4.00
1024	1S Administrator-Supervisor	3,289.00 B 3,998.00	1.00
1043	1S Engineer-Senior	3,679.00 B 4,626.00	9.00
1044	IS Engineer-Principal	3,957.00 B 4,977.00	5.00
1052	IS Business Analyst	2,676.00 B 3,369.00	2.00
1053	IS Business Analyst-Senior	3,100.00 B 3,899.00	2.00
1064	IS Prg Analyst-Principal	3,270.00 B 4,114.00	1.00
1070	IS Project Director	3,957.00 B 4,977.00	1.00
1446 1652	Secretary 2 Senior Accountant	1,835.00 B 2,230.00 2,326.00 B 2,827.00	1.00 1.00
1632	Senior Accountant		
	SubFund: 1G AGF ACP GF - CONTINUING PI	SubFund Total:	38.00
1426			0.75
1426	Senior Clerk Typist	1,666.00 B 2,023.00	0.75
1654	Principal Accountant	2,813.00 B 3,418.00	0.25
1824	Pr Administrative Analyst	3,387.00 B 4,117.00 2,120.00 B 2,577.00	1.00
2588	Health Worker 4	, , , , , , , , , , , , , , , , , , ,	0.25
	O LE LA LO AGE AAA GE WOM PROJECT	SubFund Total:	2.25
0114	SubFund: 1G AGF AAA GF - NON-PROJECT -		0.00
0114	BdComm Mbr, Grp5,M\$100/Mo	100.00 M 100.00	0.00
0922	Manager 1	3,187.00 B 4,067.00	1.00
0923	Manager II	3,418.00 B 4,362.00	0.52
0931	Manager III	3,689.00 B 4,708.00	6.00
0932	Manager IV	3,957.00 B 5,051.00	1.00
0933	Manager V	4,270.00 B 5,450.00	3.00
0941	Manager VI	4,581.00 B 5,847.00	1.00
0943	Manager VIII	5,556.00 B 7,090.00	1.00
0955	Dep Dir V	5,556.00 B 7,090.00	3.00
0965 1021	Dept Head V IS Administrator 1	7,445.00 B 9,502.00	1.00
1021		2,069.00 B 2,514.00	0.25
	IS Administrator 2	2,514.00 B 3,056.00	1.00
1053	1S Business Analyst-Senior	3,100.00 B 3,899.00	0.80
1054 1063	1S Business Analyst-Principal	3,590.00 B 4,514.00	3.00
1003	IS Programmer Analyst-Senior	2,810.00 B 3,537.00	1.00

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Job Code Title	Low /Type/ Hig	gh		· FTE
DPH Public Health				
Program: DHA ADMINISTRATION				
SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED	)			
064 IS Prg Analyst-Principal	3,270.00	В	4,114.00	2.00
202 Personnel Clerk	1,626.00	В	1,975.00	1.00
204 Senior Personnel Clerk	1,881.00	В	2,287.00	5.0
220 Payroll Clerk	1,867.00	В	2,269.00	3.00
222 Sr Payroll & Personnel Clerk	2,048.00	В	2,490.00	4.00
226 Chf Payroll & Personnel Clerk	2,383.00	В	2,896.00	0.9
233 EEO Programs Specialist	2,557.00	В	3,108.00	4.00
241 Personnel Analyst	2,156.00	В	3,174.00	2.7
244 Senior Personnel Analyst	3,056.00	В	3,714.00	3.00
424 Clerk Typist	1,520.00	В	1,844.00	1.00
426 Senior Clerk Typist	1,666.00	В	2,023.00	3.00
Secretary 2	1,835.00	В	2,230.00	2.00
454 Executive Secretary 3	2,539.00	В	3,087.00	1.00
Secretary, Health Commission	3,453.00	В	4,197.00	1.00
630 Account Clerk	1,569.00	В	1,904.00	1.00
Senior Account Clerk	1,814.00	В	2,204.00	3.2
Health Care Billing Clerk 2	1,923.00	В	2,337.00	1.00
Senior Accountant	2,326.00	В	2,827.00	6.7.
654 Principal Accountant	2,813.00	В	3,418.00	7.10
657 Senior Systems Accountant	3,256.00	В	3,957.00	3.10
822 Administrative Analyst	2,360.00	В	2,868.00	1.00
823 Senior Administrative Analyst	2,926.00	В	3,557.00	4.83
Pr Administrative Analyst	3,387.00	В	4,117.00	2.23
Health Care Analyst	2,551.00	В	3,101.00	1.00
2204 Dental Hygienist	2,602.00	В	3,162.00	0.50
Registered Nurse	3,436.00	В	4,514.00	6.00
Nurse Manager	4,262.00	В	6,207.00	1.00
2323 Clinical Nurse Specialist	3,863.00	В	6,027.00	0.63
Health Worker 2	1,658.00	В	2,014.00	1.00
Health Worker 3	1,814.00	В	2,204.00	1.00
Porter Porter	1,528.00	В	1,853.00	2.40
Epidemiologist 2	2,953.00	В	3,589.00	1.00
1818 Health Program Planner	2,466.00	В	2,997.00	1.7
Senior Health Program Planner	2,855.00	В	3,470.00	5.0
Public Health Nurse	3,436.00	В	4,514.00	2.0
1920 Medical Social Worker	2,514.00	В	3,056.00	4.0
Psychiatric Social Worker	2,514.00	В	3,056.00	1.0
Marriage, Family & Child Cnslr	2,514.00	В	3,056.00	1.00
TEMPM Temporary Position	0.00	В	0.00	1.0
	S	ubFu	nd Total:	117.88
			m Total:	163.33
Program: DHH HEALTH AT HOME	1	514		200.00
SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FU	IND			
2548 Occupational Therapist	2,772.00	В	3,899.00	1.00

Job	Code _Title	Low /Type/ Hi	gh		FTE
DPH	Public Health				
	Program: DHH HEALTH AT HOME				
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND				
2830	Public Health Nurse	3,436.00	В	4,514.00	2.00
		S	ubFu	nd Total:	3.00
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
1021	IS Administrator 1	2,069.00	В	2,514.00	1.00
1404	Clerk	1,463.00	В	1,773.00	1.67
1408	Principal Clerk	1,999.00	В	2,430.00	1.00
1424	Clerk Typist	1,520.00	В	1,844.00	1.00
1426	Senior Clerk Typist	1,666.00	В	2,023.00	1.07
1428	Unit Clerk	1,769.00	В	2,151.00	1.00
1446	Secretary 2	1,835.00	В	2,230.00	1.00
1636	Health Care Billing Clerk 2	1,923.00	В	2,337.00	2.57
1822	Administrative Analyst	2,360.00	В	2,868.00	1.00
2112	Medical Records Technician	1,932.00	В	2,348.00	1.00
2320	Registered Nurse	3,436.00	В	4,514.00	17.38
2322	Nurse Manager	4,262.00	В	6,207.00	1.40
2328	Nurse Practitioner	4,173.00	В	5,907.00	1.00
2548	Occupational Therapist	2,772.00	В	3,899.00	2.62
2556	Physical Therapist	2,772.00	В	3,899.00	6.37
2558	Senior Physical Therapist	3,132.00	В	4,407.00	1.00
2583	Home Health Aide	1,237.00	В	1,499.00	2.18
2585	Health Worker 1	1,484.00	В	1,800.00	1.00
2587	Health Worker 3	1,814.00	В	2,204.00	5.00
2588	Health Worker 4	2,120.00	В	2,577.00	1.00
2591	Health Program Coordinator 2	2,602.00	В	3,162.00	1.00
2593	Health Program Coordinator 3	2,910.00	В	3,537.00	1.00
2736	Porter	1,528.00	В	1,853.00	0.50
2830	Public Health Nurse	3,436.00	В	4,514.00	1.00
2920	Medical Social Worker	2,514.00	В	3,056.00	5.17
2922	Senior Medical Social Worker	2,627.00	В	3,193.00	0.90
2930	Psychiatric Social Worker	2,514.00	В	3,056.00	1.00
2932	Sr Psychiatric Social Worker	2,627.00	В	3,193.00	1.00
P103	Special Nurse	53.69	Н	70.54	1.20
TEMPM	Temporary Position	0.00	В	0.00	0.72
TEMPN	Temporary Position	0.00	В	0.00	0.39
		S	ubFu	nd Total:	65.14
		P	rogra	m Total:	68.14
	Program: DHP PRIMARY CARE - AMBU CARE - HEAL		10514		0077
	SubFund: 2S CHS SRC COMM HEALTH SVCS - STATE RECUR				
TEMPN			D	0.00	0.07
LEMIN	Temporary Position	0.00	В	0.00	0.07
		S	ubFu	nd Total:	0.07
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND				
2230	Physician Specialist	4,708.00	В	6,309.00	0.50
2232	Senior Physician Specialist	5,190.00	В	6,784.00	1.00
					7 1 1

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Job	o Code _Title	Low /Type/ Hig	gh		FTE
DPH	Public Health				
	Program: DHP PRIMARY CARE - AMBU CARE - H	IEALTH CNTRS			
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FU	UND			
2328	Nurse Practitioner	4,173.00	В	5,907.00	2.50
		S	ubFui	nd Total:	4.00
	SubFund: 1G AGF ACP GF - CONTINUING PROJECTS				
1053	IS Business Analyst-Senior	3,100.00	В	3,899.00	1.00
1054	IS Business Analyst-Principal	3,590.00	В	4,514.00	1.00
1424	Clerk Typist	1,520.00	В	1,844.00	1.00
2110	Medical Records Clerk	1,723.00	В	2,094.00	0.50
2112	Medical Records Technician	1,932.00	В	2,348.00	1.00
2119	Health Care Analyst	2,551.00	В	3,101.00	1.00
2230	Physician Specialist	4,708.00	В	6,309.00	2.50
2232	Senior Physician Specialist	5,190.00	В	6,784.00	1.00
2320	Registered Nurse	3,436.00	В	4,514.00	2.50
2322	Nurse Manager	4,262.00	В	6,207.00	0.25
2328	Nurse Practitioner	4,173.00	В	5,907.00	1.00
2430	Medical Evaluations Assistant	1,694.00	В	2,058.00	8.40
2574	Clinical Psychologist	2,910.00	В	3,537.00	0.50
2585	Health Worker 1	1,484.00	В	1,800.00	2.50
2593	Health Program Coordinator 3	2,910.00	В	3,537.00	0.50
2594	Employee Assistance Counselor	2,514.00	В	3,056.00	0.50
2736	Porter	1,528.00	В	1,853.00	0.50
2803	Epidemiologist 2	2,953.00	В	3,589.00	0.75
2818	Health Program Planner	2,466.00	В	2,997.00	0.25
2846	Nutritionist	2,693.00	В	3,273.00	1.00
2903	Eligibility Worker	1,814.00	В	2,204.00	2.04
2908	Hospital Eligiblity Worker	2,079.00	В	2,527.00	0.50
2920	Medical Social Worker	2,514.00	В	3,056.00	1.00
6138	Industrial Hygienist	3,403.00	В	4,137.00	0.50
0150	industrial Hygicinst			nd Total:	31.69
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLE		uorui	nu Totai.	31.09
0022			D	4.067.00	2.00
0922	Manager I	3,187.00	В	4,067.00	2.00
0931	Manager III	3,689.00	В	4,708.00	1.00
0933	Manager V	4,270.00	В	5,450.00	1.00
0943	Manager VIII	5,556.00	В	7,090.00	1.00
1022	IS Administrator 2	2,514.00	В	3,056.00	1.00
1054	IS Business Analyst-Principal	3,590.00	В	4,514.00	1.00
1402	Junior Clerk	1,346.00	В	1,630.00	1.00
1408	Principal Clerk	1,999.00	В	2,430.00	9.00
1424	Clerk Typist	1,520.00	В	1,844.00	9.00
1426	Senior Clerk Typist	1,666.00	В	2,023.00	6.80
1446	Secretary 2	1,835.00	В	2,230.00	2.50
1652	Senior Accountant	2,326.00	В	2,827.00	1.00
1654	Principal Accountant	2,813.00	В	3,418.00	2.00
1657	Senior Systems Accountant	3,256.00	В	3,957.00	1.00
1820	Junior Administrative Analyst	1,796.00	В	2,183.00	1.00

#### Budgeted Position Counts by Department and Job Code

Job	Code Title	Low /Type/ Hig	gh		· FTE
DPH	Public Health				
	Program: DHP PRIMARY CARE - AMBU CAR	E - HEALTH CNTRS			
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTRO	OLLED			
1823	Senior Administrative Analyst	2,926.00	В	3,557.00	1.00
1926	Sr Materials & Supplies Sprv	1,646.00	В	1,999.00	1.00
1934	Storekeeper	1,600.00	В	1,941.00	1.00
2110	Medical Records Clerk	1,723.00	В	2,094.00	5.10
2112	Medical Records Technician	1,932.00	В	2,348.00	9.50
2202	Dental Aide	1,914.00	В	2,326.00	4.10
2204	Dental Hygienist	2,602.00	В	3,162.00	0.88
2210	Dentist	4,372.00	В	5,723.00	2.34
2218	Physician Assistant	4,173.00	В	5,907.00	0.75
2230	Physician Specialist	4,708.00	В	6,309.00	30.38
2232	Senior Physician Specialist	5,190.00	В	6,784.00	5.10
2233	Supervising Physician Spec	5,581.00	В	7,303.00	11.00
2302	Nursing Assistant	1,895.00	В	2,303.00	1.00
2312	Licensed Vocational Nurse	2,038.00	В	2,478.00	5.30
2320	Registered Nurse	3,436.00	В	4,514.00	48.24
2322	Nurse Manager	4,262.00	В	6,207.00	7.75
2328	Nurse Practitioner	4,173.00	В	5,907.00	23.34
2409	Pharmacy Technician	2,230.00	В	2,711.00	1.00
2430	Medical Evaluations Assistant	1,694.00	В	2,058.00	24.50)
2585	Health Worker 1	1,484.00	В	1,800.00	15.00
2586	Health Worker 2	1,658.00	В	2,014.00	14.75
2587	Health Worker 3	1,814.00	В	2,204.00	21.55
2588	Health Worker 4	2,120.00	В	2,577.00	1.80
2591	Health Program Coordinator 2	2,602.00	В	3,162.00	1.00)
2736	Porter	1,528.00	В	1,853.00	13.20)
2738	Porter Assistant Supervisor	1,678.00	В	2,038.00	1.00}
2819	Assistant Health Educator	2,326.00	В	2,827.00	1.50
2822	Health Educator	2,693.00	В	3,273.00	1.53
2846	Nutritionist	2,693.00	В	3,273.00	1.15
2903	Eligibility Worker	1,814.00	В	2,204.00	37.78
2908	Hospital Eligiblity Worker	2,079.00	В	2,527.00	10.10
2920	Medical Social Worker	2,514.00	В	3,056.00	11.70
2922	Senior Medical Social Worker	2,627.00	В	3,193.00	3.40
2924	Medical Social Work Supervisor	2,989.00	В	3,633.00	1.00
2930	Psychiatric Social Worker	2,514.00	В	3,056.00	4.00
2931	Marriage, Family & Child Coslr	2,514.00	·B	3,056.00	1.00
2932	Sr Psychiatric Social Worker	2,627.00	В	3,193.00	1.00
7334	Stationary Engineer	2,788.00	В	2,788.00	1.00
7524	Institution Utility Worker	1,460.00	В	1,769.00	1.00
9924	PS Aide Health Services	1,252.00	В	1,252.00	1.00
TEMPM		0.00	В	0.00	8.74
TEMPN	Temporary Position	0.00	В	0.00	4.43
		Sı	ıbFu	ınd Total:	382.21

SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING

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Je	b Code Title	Low /Type/ Hig	gh		FTE
DPH	Public Health				
	Program: DHP PRIMARY CARE - AMBU CARE - HEA	ALTH CNTRS			
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUE	NG			
2202	Dental Aide	1,914.00	В	2,326.00	2.40
2210	Dentist	4,372.00	В	5,723.00	1.40
2230	Physician Specialist	4,708.00	В	6,309.00	0.65
2320	Registered Nurse	3,436.00	В	4,514.00	1.28
2328	Nurse Practitioner	4,173.00	В	5,907.00	1.80
2586	Health Worker 2	1,658.00	В	2,014.00	1.40
2587	Health Worker 3	1,814.00	В	2,204.00	0.60
2830	Public Health Nurse	3,436.00	В	4,514.00	0.80
2903	Eligibility Worker	1,814.00	В	2,204.00	1.00
2908	Hospital Eligiblity Worker	2,079.00	В	2,527.00	1.00
2917	Program Support Analyst	2,827.00	В	3,436.00	0.05
2920	Medical Social Worker	2,514.00	В	3,056.00	2.60
2922	Senior Medical Social Worker	2,627.00	В	3,193.00	0.90
2953	Chief Deputy Director, DHS	4,500.00	В	5,469.00	0.05
TEMP	N Temporary Position	0.00	В	0.00	1.50
		Sı	ubFui	nd Total:	17.43
		P	rograi	m Total:	435.40
	Program: DLT MENTAL HEALTH - LONG TERM CA	RE			
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
2232	Senior Physician Specialist	5,190.00	В	6,784.00	1.00
2235	Medical Dir, Dept of Health	6,214.00	В	7,553.00	1.00
2320	Registered Nurse	3,436.00	В	4,514.00	2.00
2409	Pharmacy Technician	2,230.00	В	2,711.00	1.00
2454	Clinical Pharmacist	4,258.00	В	5,435.00	0.50
2575	Research Psychologist	3,132.00	В	3,807.00	1.00
2585	Health Worker 1	1,484.00	В	1,800.00	3.50
2587	Health Worker 3	1,814.00	В	2,204.00	1.75
2910	Social Worker	1,867.00	В	2,269.00	1.00
2930	Psychiatric Social Worker	2,514.00	В	3,056.00	7.40
2932	Sr Psychiatric Social Worker	2,627.00	В	3,193.00	1.00
		Si	ubFu	nd Total:	21.15
		Pi	rogra	m Total:	21.15
	Program: DMF JAIL HEALTH SERVICES		Ü		
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0922	Manager I	3,187.00	В	4,067.00	0.80
0923	Manager II	3,418.00	В	4,362.00	1.00
0931	Manager III	3,689.00	В	4,708.00	1.00
0933	Manager V	4,270.00	В	5,450.00	1.00
0943	Manager VIII	5,556.00	В	7.090.00	1.00
1042	1S Engineer-Journey	3,319.00	В	4,175.00	1.00
1054	1S Business Analyst-Principal	3,590.00	В	4,514.00	1.00
	Clerk	1,463.00		1,773.00	1.15
1404	Clerk	1,400.00	В	1.773.00	1.13

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Report Date: May 30, 2008

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Job	Code Title Le	ow /Type/ Hig	gh —		FTE
DPH	Public Health				
	Program: DMF JAIL HEALTH SERVICES				
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
1424	Clerk Typist	1,520.00	В	1,844.00	1.00
1426	Senior Clerk Typist	1,666.00	В	2,023.00	2.00
1428	Unit Clerk	1,769.00	В	2,151.00	2.15
1446	Secretary 2	1,835.00	В	2,230.00	1.00
1652	Senior Accountant	2,326.00	В	2,827.00	1.00
2110	Medical Records Clerk	1,723.00	В	2,094.00	3.00
2202	Dental Aide	1,914.00	В	2,326.00	2.00
2210	Dentist	4,372.00	В	5,723.00	1.40
2230	Physician Specialist	4,708.00	В	6,309.00	0.26
2232	Senior Physician Specialist	5,190.00	В	6,784.00	2.40
2233	Supervising Physician Spec	5,581.00	В	7,303.00	1.00
2312	Licensed Vocational Nurse	2,038.00	В	2,478.00	25.54
2320	Registered Nurse	3,436.00	В	4,514.00	62.36
2322	Nurse Manager	4,262.00	В	6,207.00	2.00
2324	Nursing Supervisor	4,698.00	В	6,840.00	1.00
2328	Nurse Practitioner	4,173.00	В	5,907.00	7.80
2409	Pharmacy Technician	2,230.00	В	2,711.00	5.30
2450	Pharmacist	3,862.00	В	4,929.00	2.25
2454	Clinical Pharmacist	4,258.00	В	5,435.00	1.00
2585	Health Worker 1	1,484.00	В	1,800.00	1.00
2587	Health Worker 3	1,814.00	В	2,204.00	5.15
2588	Health Worker 4	2,120.00	В	2,577.00	1.00
2736	Porter	1,528.00	В	1,853.00	8.00
2738	Porter Assistant Supervisor	1,678.00	В	2,038.00	1.00
ТЕМРМ	Temporary Position	0.00	В	0.00	1.70
TEMPN	Temporary Position	0.00	В	0.00	12.48
		S	ubFu	nd Total:	163.74
				m Total:	163.74
	Program: DMM MENTAL HEALTH - COMMUNITY CARE		iogia	m rotar.	105.7-
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND				
2020		2.426.00	ъ	4.514.00	0.15
2830	Public Health Nurse	3,436.00	В	4,514.00	0.17
2932	Sr Psychiatric Social Worker	2,627.00	В	3,193.00	1.00
		S	ubFu	nd Total:	1.17
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0922	Manager I	3,187.00	В	4,067.00	2.00
0923	Manager II	3,418.00	В	4,362.00	10.80
0932	Manager 1V	3,957.00	В	5,051.00	1.00
0933	Manager V	4,270.00	В	5,450.00	2.00
0941	Manager VI	4,581.00	В	5,847.00	3.00
0943	Manager VIII	5,556.00	В	7,090.00	1.00
1014	1S Technician-Supervisor	2,693.00	В	3,273.00	1.00
1014	•	2,069.00	В	2,514.00	0.75
1014	IS Administrator 1	_,			
	IS Administrator 1 IS Administrator 3	3,056.00	В	3,714.00	1.00

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Job	Code Title	Low /Type/ High	FTI
DPH	Public Health		
	Program: DMM MENTAL HEALTH - COM	MUNITY CARE	
	SubFund: 1G AGF AAA GF-NON-PROJECT-COM	TROLLED	
044	IS Engineer-Principal	3,957.00 B 4,97	77.00 2.0
052	IS Business Analyst	2,676.00 B 3,36	59.00 2.0
053	1S Business Analyst-Senior	3,100.00 B 3,89	99.00 4.0
054	IS Business Analyst-Principal	3,590.00 B 4,51	14.00 3.0
070	IS Project Director	3,957.00 B 4,97	77.00 2.0
424	Clerk Typist	1,520.00 B 1,84	14.00 8.0
426	Senior Clerk Typist	1,666.00 B 2,02	23.00 21.0
432	Senior Transcriber Typist	1,835.00 B 2,23	30.00
444	Secretary 1	1,588.00 B 1,92	27.00 2.0
446	Secretary 2	1,835.00 B 2,23	30.00 7.0
630	Account Clerk	1,569.00 B 1,90	04.00
632	Senior Account Clerk	1,814.00 B 2,20	04.00 6.
635	Health Care Billing Clerk 1	1,710.00 B 2,07	79.00 2.
636	Health Care Billing Clerk 2	1,923.00 B 2,33	37.00 13.
652	Senior Accountant	2,326.00 B 2,82	27.00 8.
654	Principal Accountant	2,813.00 B 3,41	18.00 2.
657	Senior Systems Accountant	3,256.00 B 3,95	57.00
662	Patient Accounts Asst Sprv	2,069.00 B 2,53	14.00 3.
663	Patient Accounts Supervisor	2,360.00 B 2,86	68.00
670	Financial Systems Supervisor	3,788.00 B 4,60	04.00 2
802	Research Assistant	1,951.00 B 2,3°	71.00
822	Administrative Analyst	2,360.00 B 2,86	68.00 4.
823	Senior Administrative Analyst	2,926.00 B 3,55	57.00 4.
824	Pr Administrative Analyst	3,387.00 B 4,11	17.00 4
825	Prnpl Admin Analyst II	3,703.00 B 4,50	00.00
842	Management Assistant	2,172.00 B 2,64	40.00
107	Med Staff Svcs Dept Anl	2,533.00 B 3,08	80.00
110	Medical Records Clerk	1,723.00 B 2,09	94.00
114	Medical Records Tech Sprv	2,258.00 B 2,74	45.00
232	Senior Physician Specialist	5,190.00 B 6,78	84.00 45.
233	Supervising Physician Spec	5,581.00 B 7,30	03.00
305	Psychiatric Technician	2,048.00 B 2,49	90.00
306	Senior Psychiatric Orderly	2,130.00 B 2,58	89.00
320	Registered Nurse	3,436.00 B 4,5	14.00
322	Nurse Manager	4,262.00 B 6,20	07.00 2.
323	Clinical Nurse Specialist	3,863.00 B 6,02	27.00
328	Nurse Practitioner	4,173.00 B 5,90	07.00 7.
409	Pharmacy Technician	2,230.00 B 2,7	11.00
450	Pharmacist	3,862.00 B 4,92	29.00 0.
454	Clinical Pharmacist	4,258.00 B 5,43	35.00
526	Ambulance Driver	2,564.00 B 3,11	17.00
548	Occupational Therapist		99.00 0.
550	Senior Occupational Therapist		07.00 0.
552	Dir of Act, Therapy & Vol Svcs	2,383.00 B 2,89	96.00 1.
565	Acupuncturist	2,089.00 B 2,53	39.00

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Job (	Code Title	Low /Type/ Hig	gh		FTE
DPH	Public Health				
I	Program: DMM MENTAL HEALTH - C	OMMUNITY CARE			
9	SubFund: 1G AGF AAA GF-NON-PROJECT-	CONTROLLED			
2566	Rehabilitation Counselor	2,226.00	В	2,706.00	3.00
2574	Clinical Psychologist	2,910.00	В	3,537.00	15.35
2575	Research Psychologist	3,132.00	В	3,807.00	0.20
2585	Health Worker 1	1,484.00	В	1,800.00	2.00
2587	Health Worker 3	1,814.00	В	2,204.00	13.44
2588	Health Worker 4	2,120.00	В	2,577.00	4.00
2591	Health Program Coordinator 2	2,602.00	В	3,162.00	2.50
2593	Health Program Coordinator 3	2,910.00	В	3,537.00	5.00
2708	Custodian	1,528.00	В	1,853.00	1.00
2803	Epidemiologist 2	2,953.00	В	3,589.00	1.00
2905	Senior Eligibility Worker	2,079.00	В	2,527.00	1.34
2912	Senior Social Worker	2,140.00	В	2,602.00	2.00
2930	Psychiatric Social Worker	2,514.00	В	3,056.00	51.18
2931	Marriage, Family & Child Cnslr	2,514.00	В	3,056.00	12.32
2932	Sr Psychiatric Social Worker	2,627.00	В	3,193.00	19.06
2935	Sr Marriage, Fam & Cld Cnslr	2,627.00	В	3,193.00	2.00
9924	PS Aide Health Services	1,252.00	В	1,252.00	0.50
TEMPM	Temporary Position	0.00	В	0.00	1.21
		Sci	ubFu	nd Total:	365.29
S	SubFund: 2S CHS GNC GRANTS, NON-PROJE				000.23
1424	Clerk Typist	1,520.00	В	1,844.00	0.88
1426	Senior Clerk Typist	1,666.00	В	2,023.00	1.98
1657	Senior Systems Accountant	3,256.00	В	3,957.00	0.50
1822	Administrative Analyst	2,360.00	В	2,868.00	2.00
2110	Medical Records Clerk	1,723.00	В	2,094.00	0.50
2232	Senior Physician Specialist	5,190.00	В	6,784.00	1.10
2320	Registered Nurse	3,436.00	В	4,514.00	1.50
2566	Rehabilitation Counselor	2,226.00	В	2,706.00	1.00
2585	Health Worker 1	1,484.00	В	1,800.00	1.00
2587	Health Worker 3	1,814.00	В	2,204.00	0.25
2588	Health Worker 4	2,120.00	В	2,577.00	1.80
2819	Assistant Health Educator	2,326.00	В	2,827.00	0.15
2822	Health Educator	2,693.00	В	3,273.00	1.00
2910	Social Worker	1,867.00	В	2,269.00	2.00
2930	Psychiatric Social Worker	2,514.00	В	3,056.00	0.93
2931	Marriage, Family & Child Cnslr	2,514.00	В	3,056.00	4.90
2932	Sr Psychiatric Social Worker	2,627.00	В	3,193.00	1.55
9924	PS Aide Health Services	1,252.00	В	1,252.00	1.50
				nd Total:	24.54
	SubFund: 2S CHS PHF PUBLIC HEALTH - SP		u∪1′Ul	na 10tal,	44.54
0923			D	4 262 00	2.00
	Manager II	3,418.00	В	4,362.00	2.00
1053 1424	IS Business Analyst-Senior	3,100.00	В	3,899.00	1.00
1424	Clerk Typist	1,520.00	В	1,844.00	1.17
1420	Senior Clerk Typist	1,666.00	В	2,023.00	0.38

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# **Annual Salary Ordinance 2008-2009**

Job C	Code Title	Low /Type/ High		FTE
DPH	Public Health			
I	Program: DMM MENTAL HEALTH - COMMUNITY	CARE		
5	SubFund: 2S CHS PHF PUBLIC HEALTH - SPEC REV FD			
1636	Health Care Billing Clerk 2	1,923.00 B	2,337.00	1.00
1663	Patient Accounts Supervisor	2,360.00 B	2,868.00	1.00
1823	Senior Administrative Analyst	2,926.00 B	3,557.00	1.00
1824	Pr Administrative Analyst	3,387.00 B	4,117.00	1.00
2232	Senior Physician Specialist	5,190.00 B	6,784.00	2.00
2328	Nurse Practitioner	4,173.00 B	5,907.00	3.27
2454	Clinical Pharmacist	4,258.00 B	5,435.00	0.38
2585	Health Worker 1	1,484.00 B	1,800.00	4.00
2586	Health Worker 2	1,658.00 B	2,014.00	1.38
2587	Health Worker 3	1,814.00 B	2,204.00	2.50
2588	Health Worker 4	2,120.00 B	2,577.00	1.00
2589	Health Program Coordinator 1	2,281.00 B	2,772.00	1.00
2593	Health Program Coordinator 3	2,910.00 B	3,537.00	3.00
2803	Epidemiologist 2	2,953.00 B	3,589.00	2.54
2818	Health Program Planner	2,466.00 B	2,997.00	1.00
2819	Assistant Health Educator	2,326.00 B	2,827.00	1.00
2903	Eligibility Worker	1,814.00 B	2,204.00	1.54
2930	Psychiatric Social Worker	2,514.00 B	3,056.00	5.54
2932	Sr Psychiatric Social Worker	2,627.00 B	3,193.00	2.00
9924	PS Aide Health Services	1,252.00 B	1,252.00	5.28
TEMPM	Temporary Position	0.00 B	0.00	0.30
		SubFun	d Total:	46.28
		Progran	n Total:	437.28
I	Program: DMS SUBSTANCE ABUSE - COMMUNIT	ΓY CARE		
5	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER F	UND		
2586	Health Worker 2	1,658.00 B	2,014.00	0.50
2802	Epidemiologist 1	2,314.00 B	2,813.00	0.50
		SubFun		1.00
	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLE		a rotar.	1.00
			4 262 00	0.49
0923	Manager II	3,418.00 B	4,362.00	0.48 1.00
1022	IS Administrator 2	2,514.00 B 3,100.00 B	3,056.00 3,899.00	2.00
1053	IS Business Analyst-Senior	,	4,977.00	1.00
1070	IS Project Director	3,957.00 B 1,666.00 B	2,023.00	1.70
1426 1446	Senior Clerk Typist Secretary 2	1,835.00 B	2,023.00	1.70
1632	Senior Account Clerk	1,814.00 B	2,230.00	1.00
1652	Senior Account Clerk Senior Accountant	2,326.00 B	2,827.00	2.00
1654	Principal Accountant	2,813.00 B	3,418.00	1.00
1657	Senior Systems Accountant	3,256.00 B	3,957.00	2.00
1822	Administrative Analyst	2,360.00 B	2,868.00	1.00
1823	Senior Administrative Analyst	2,926.00 B	3,557.00	4.00
1823	Pr Administrative Analyst	3,387.00 B	4,117.00	3.00
2320	Registered Nurse	3,436.00 B	4,514.00	1.11
2409	Pharmacy Technician	2,230.00 B	2,711.00	0.50
2.07	1 minutes 1 comments	2,230.00 D	-,	0.20

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Job (	Code Title	Low /Type/ Hi	gh		FTE
DPH	Public Health				
J	Program: DMS SUBSTANCE ABUSE - COMMUNITY CA	ARE			
•	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
2454	Clinical Pharmacist	4,258.00	В	5,435.00	0.50
2586	Health Worker 2	1,658.00	В	2,014.00	2.00
2587	Health Worker 3	1,814.00	В	2,204.00	1.30
2588	Health Worker 4	2,120.00	В	2,577.00	1.00
2591	Health Program Coordinator 2	2,602.00	В	3,162.00	2.00
2593	Health Program Coordinator 3	2,910.00	В	3,537.00	3.25
2803	Epidemiologist 2	2,953.00	В	3,589.00	1.00
2818	Health Program Planner	2,466.00	В	2,997.00	0.50
TEMPM	Temporary Position	0.00	В	0.00	0.29
TEMPN	Temporary Position	0.00	В	0.00	0.10
		S	ubFu	nd Total:	34.73
5	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING	ì			
1822	Administrative Analyst	2,360.00	В	2,868.00	0.58
2232	Senior Physician Specialist	5,190.00	В	6,784.00	0.15
2586	Health Worker 2	1,658.00	В	2,014.00	0.92
2587	Health Worker 3	1,814.00	В	2,204.00	1.41
2802	Epidemiologist 1	2,314.00	В	2,813.00	0.17
2803	Epidemiologist 2	2,953.00	В	3,589.00	0.50
2930	Psychiatric Social Worker	2,514.00	В	3,056.00	0.58
2932	Sr Psychiatric Social Worker	2,627.00	В	3,193.00	0.66
		S	ubFu	nd Total:	4.97
	SubFund: 2S CHS PHF PUBLIC HEALTH - SPEC REV FD				
1426	Senior Clerk Typist	1,666.00	В	2,023.00	0.30
1823	Senior Administrative Analyst	2,926.00	В	3,557.00	1.00
2588	Health Worker 4	2,120.00	В	2,577.00	1.00
2591	Health Program Coordinator 2	2,602.00	В	3,162.00	1.00
2593	Health Program Coordinator 3	2,910.00	В	3,537.00	0.75
2803	Epidemiologist 2	2,953.00	В	3,589.00	0.50
TEMPM		0.00	В	0.00	0.39
-	7 3 y			nd Total:	4.94
				m Total:	45.64
	Program: DPB ENVIRONMENTAL HEALTH SERVICES		Togra	M 10tai.	49:04
		,			
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND	2 107 00	-		1.00
0922	Manager I	3,187.00	В	4,067.00	1.00
1632	Senior Account Clerk	1,814.00	В	2,204.00	1.00
1652	Senior Accountant	2,326.00	В	2,827.00	1.50
1822	Administrative Analyst	2,360.00	В	2,868.00	0.50
1823	Senior Administrative Analyst	2,926.00	В	3,557.00	0.25
2802	Epidemiologist 1	2,314.00	В	2,813.00	2.00
2803	Epidemiologist 2	2,953.00	В	3,589.00	0.75
6122	Sr Environmental Hlth Insp	3,313.00	В	4,028.00	3.50
		S	ubFu	nd Total:	10.50
•	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				

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### Budgeted Position Counts by Department and Job Code

Job C	Job Code Title Low		ow /Type/ High		
DPH	Public Health				
	Program: DPB ENVIRONMENTAL HEALTH SERVICES	S			
S	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED				
0922	Manager 1	3,187.00	В	4,067.00	2.00
0932	Manager 1V	3,957.00	В	5,051.00	1.00
1022	IS Administrator 2	2,514.00	В	3,056.00	1.00
1051	1S Business Analyst-Assistant	2,313.00	В	2,910.00	1.00
1052	IS Business Analyst	2,676.00	В	3,369.00	0.17
1063	IS Programmer Analyst-Senior	2,810.00	В	3,537.00	1.00
1422	Junior Clerk Typist	1,391.00	В	1,686.00	1.00
1426	Senior Clerk Typist	1,666.00	В	2,023.00	5.00
1444	Secretary 1	1,588.00	В	1,927.00	0.50
1446	Secretary 2	1,835.00	В	2,230.00	3.50
1820	Junior Administrative Analyst	1,796.00	В	2,183.00	1.00
1822	Administrative Analyst	2,360.00	В	2,868.00	0.50
2233	Supervising Physician Spec	5,581.00	В	7,303.00	1.00
2803	Epidemiologist 2	2,953.00	В	3,589.00	3.00
2818	Health Program Planner	2,466.00	В	2,997.00	1.00
2819	Assistant Health Educator	2,326.00	В	2,827.00	2.00
2820	Senior Health Program Planner	2,855.00	В	3,470.00	2.00
2830	Public Health Nurse	3,436.00	В	4,514.00	0.50
3450	Agricultural Inspector	1,818.00	В	2,209.00	2.00
5174	Administrative Engineer	4,176.00	В	5,076.00	1.00
6108	Environmental Hlth Tech 1	1,960.00	В	2,383.00	7.00
6110	Environmental Hlth Tech 2	2,215.00	В	2,693.00	1.00
6120	Environmental Health Inspector	3,093.00	В	3,760.00	20.00
6122	Sr Environmental Hlth Insp	3,313.00	В	4,028.00	27.50
6124	Pr Environmental Hlth Insp	3,566.00	В	4,334.00	6.00
6137	Assistant Industrial Hygienist	2,564.00	В	3,117.00	0.25
6138	Industrial Hygienist	3,403.00	В	4,137.00	3.00
6139	Senior Industrial Hygienist	3,752.00	В	4,561.00	3.00
6220	Inspector, Weights & Measures	1,818.00	В	2,209.00	6.00
TEMPM	Temporary Position	0.00	В	0.00	0.23
		S	ubFu	nd Total:	104.15
S	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING	3			
1426	Senior Clerk Typist	1,666.00	В	2,023.00	1.00
1446	Secretary 2	1,835.00	В	2,230.00	1.00
2589	Health Program Coordinator 1	2,281.00	В	2,772.00	1.00
2593	Health Program Coordinator 3	2,910.00	В	3,537.00	1.00
2819	Assistant Health Educator	2,326.00	В	2,827.00	0.50
2830	Public Health Nurse	3,436.00	В	4,514.00	0.50
2846	Nutritionist	2,693.00	В	3,273.00	0.08
6120	Environmental Health Inspector	3,093.00	В	3,760.00	0.50
6122	Sr Environmental Hlth Insp	3,313.00	В	4,028.00	1.95
6124	Pr Environmental Hlth Insp	3,566.00	В	4,334.00	0.25
	•			nd Total:	7.78
		,	u		7.70

SubFund: 2S CHS PHF PUBLIC HEALTH - SPEC REV FD

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Job	Code Title	Low /Type/ High	FTE
DPH	Public Health		
	Program: DPB ENVIRONMENTAL HEA	LTH SERVICES	
	SubFund: 2S CHS PHF PUBLIC HEALTH - SPEC	REV FD	
1426	Senior Clerk Typist	1,666.00 B 2,023.00	2.00
1630	Account Clerk	1,569.00 B 1,904.00	1.00
6108	Environmental Hlth Tech 1	1,960.00 B 2,383.00	2.00
6122	Sr Environmental Hlth Insp	3,313.00 B 4,028.00	2.00
		SubFund Total:	7.00
		Program Total:	129.43
	Program: DPC HIV/AIDS	110gium 10tan	127113
	SubFund: 1G AGF AAP GF - ANNUAL PROJECT		
1424		1.520.00 D 1.844.00	0.25
1424	Clerk Typist	1,520.00 B 1,844.00	0.25
1426	Senior Clerk Typist	1,666.00 B 2,023.00	0.50
1652	Senior Accountant	2,326.00 B 2,827.00	0.50
1823	Senior Administrative Analyst	2,926.00 B 3,557.00	1.35
2593	Health Program Coordinator 3	2,910.00 B 3,537.00 2,827.00 B 3,436.00	0.80
2917	Program Support Analyst		1.00
		SubFund Total:	4.40
	SubFund: 1G AGF AAA GF - NON-PROJECT - CC	NTROLLED	
0922	Manager I	3,187.00 B 4,067.00	0.25
0932	Manager 1V	3,957.00 B 5,051.00	0.10
1022	1S Administrator 2	2,514.00 B 3,056.00	1.00
1024	IS Administrator-Supervisor	3,289.00 B 3,998.00	0.60
1053	1S Business Analyst-Senior	3,100.00 B 3,899.00	1.50
1822	Administrative Analyst	2,360.00 B 2,868.00	1.00
2587	Health Worker 3	1,814.00 B 2,204.00	2.00
2593	Health Program Coordinator 3	2,910.00 B 3,537.00	2.25
2803	Epidemiologist 2	2,953.00 B 3,589.00	1.20
2804	Epidemiologist 3	3,217.00 B 3,910.00	0.51
2822	Health Educator	2,693.00 B 3,273.00	1.00
TEMPM	1 Temporary Position	0.00 B 0.00	0.72
		SubFund Total:	12.13
	SubFund: 2S CHS GNC GRANTS, NON-PROJEC	r, CONTINUING	
0922	Manager I	3,187.00 B 4,067.00	2.79
0923	Manager II	3,418.00 B 4,362.00	2.15
0943	Manager VIII	5,556.00 B 7,090.00	1.00
1002	1S Operator-Journey	1,761.00 B 2,140.00	2.00
1003	1S Operator-Senior	2,019.00 B 2,454.00	4.00
1024	1S Administrator-Supervisor	3,289.00 B 3,998.00	0.40
1052	IS Business Analyst	2,676.00 B 3,369.00	4.00
1053	IS Business Analyst-Senior	3,100.00 B 3,899.00	0.20
1241	Personnel Analyst	2,156.00 B 3,174.00	0.25
1424	Clerk Typist	1,520.00 B 1,844.00	1.12
1426	Senior Clerk Typist	1,666.00 B 2,023.00	1.50
1632	Senior Account Clerk	1,814.00 B 2,204.00	1.00
1650	Accountant	2,099.00 B 2,551.00	0.50

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Report Date: May 30, 2008

## **Annual Salary Ordinance 2008-2009**

Jol	Job Code Title		Low /Type/ High			
DPH	Public Health					
	Program: DPC H 1 V / A 1 D S					
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONT	INUING				
1652	Senior Accountant	2,326.00	В	2,827.00	2.50	
1654	Principal Accountant	2,813.00	В	3,418.00	0.50	
1657	Senior Systems Accountant	3,256.00	В	3,957.00	0.25	
1822	Administrative Analyst	2,360.00	В	2,868.00	5.00	
1823	Senior Administrative Analyst	2,926.00	В	3,557.00	2.45	
1824	Pr Administrative Analyst	3,387.00	В	4,117.00	0.80	
1842	Management Assistant	2,172.00	В	2,640.00	2.00	
2218	Physician Assistant	4,173.00	В	5,907.00	1.00	
2230	Physician Specialist	4,708.00	В	6,309.00	1.10	
2232	Senior Physician Specialist	5,190.00	В	6,784.00	3.68	
2248	Asst Dir Clinical Svcs 2	4,164.00	В	5,062.00	0.90	
2416	Bacteriological Lab Assistant	1,782.00	В	2,166.00	1.25	
2462	Microbiologist	2,700.00	В	3,282.00	0.75	
2464	Senior Microbiologist	3,080.00	В	3,744.00	1.00	
2585	Health Worker 1	1,484.00	В	1,800.00	2.83	
2586	Health Worker 2	1,658.00	В	2,014.00	3.00	
2587	Health Worker 3	1,814.00	В	2,204.00	7.00	
2589	Health Program Coordinator 1	2,281.00	В	2,772.00	2.65	
2591	Health Program Coordinator 2	2,602.00	В	3,162.00	5.25	
2593	Health Program Coordinator 3	2,910.00	В	3,537.00	9.74	
2802	Epidemiologist 1	2,314.00	В	2,813.00	2.00	
2803	Epidemiologist 2	2,953.00	В	3,589.00	3.80	
2806	Disease Control Investigator	2,104.00	В	2,557.00	3.00	
2818	Health Program Planner	2,466,00	В	2,997.00	1.00	
2819	Assistant Health Educator	2,326.00	В	2,827.00	2.00	
2822	Health Educator	2,693.00	В	3,273.00	2.00	
2825	Senior Health Educator	2,896.00	В	3,520.00	1.25	
2908	Hospital Eligiblity Worker	2,079.00	В	2,527.00	2.00	
2930	Psychiatric Social Worker	2,514.00	В	3,056.00	1.64	
2931	Marriage, Family & Child Cnslr	2,514.00	В	3,056.00	0.37	
2932	Sr Psychiatric Social Worker	2,627.00	В	3,193.00	1.61	
9924	PS Aide Health Services	1,252.00	В	1,252.00	2.25	
		S	ubFui	nd Total:	97.48	
		P	rograi	m Total:	114.01	
	Program: DPD DISEASE CONTROL	•			11.101	
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROL	I ED				
0022			D	4.067.00	1.00	
0922	Manager IV	3,187.00	В	4,067.00	1.00	
0932 1002	Manager IV	3,957.00 1,761.00	В	5,051.00 2,140.00	2.00	
	1S Operator-Journey		В			
1053 1054	1S Business Analyst Bringing	3,100.00 3,590.00	B B	3,899.00 4,514.00	1.00	
1408	IS Business Analyst-Principal	1,999.00	В	2,430.00	1.00	
1408	Principal Clerk Clerk Typist	1,520.00	В	1,844.00	6.00	
1424	Senior Clerk Typist	1,666.00	В	2,023.00	1.72	
1720	Selliof Cicik Typist	1,000.00	ט	2,020.00	1./-	

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# **Annual Salary Ordinance 2008-2009**

Job Code Title L		Low /Type/ His	Low /Type/ High		
DPH	Public Health				
	Program: DPD DISEASE CONTROL				
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
1446	Secretary 2	1,835.00	В	2,230.00	3.00
1635	Health Care Billing Clerk 1	1,710.00	В	2,079.00	2.00
1820	Junior Administrative Analyst	1,796.00	В	2,183.00	1.00
1823	Senior Administrative Analyst	2,926.00	В	3,557.00	2.00
1950	Assistant Purchaser	1,970.00	В	2,395.00	1.00
2230	Physician Specialist	4,708.00	В	6,309.00	1.50
2232	Senior Physician Specialist	5,190.00	В	6,784.00	1.50
2233	Supervising Physician Spec	5,581.00	В	7,303.00	3.34
2312	Licensed Vocational Nurse	2,038.00	В	2,478.00	2.00
2320	Registered Nurse	3,436.00	В	4,514.00	7.26
2322	Nurse Manager	4,262.00	В	6,207.00	2.00
2328	Nurse Practitioner	4,173.00	В	5,907.00	5.79
2416	Bacteriological Lab Assistant	1,782.00	В	2,166.00	4.00
2462	Microbiologist	2,700.00	В	3,282.00	3.00
2464	Senior Microbiologist	3,080.00	В	3,744.00	3.00
2585	Health Worker 1	1,484.00	В	1,800.00	3.13
2586	Health Worker 2	1,658.00	В	2,014.00	11.09
2587	Health Worker 3	1,814.00	В	2,204.00	4.95
2589	Health Program Coordinator 1	2,281.00	В	2,772.00	2.78
2591	Health Program Coordinator 2	2,602.00	В	3,162.00	2.50
2593	Health Program Coordinator 3	2,910.00	В	3,537.00	1.00
2736	Porter	1,528.00	В	1,853.00	1.00
2803	Epidemiologist 2	2,953.00	В	3,589.00	2.00
2806	Disease Control Investigator	2,104.00	В	2,557.00	3.50
2808	Sr Disease Control Invstgtor	2,264.00	В	2,752.00	1.00
2822	Health Educator	2,693.00	В	3,273.00	1.50
2908	Hospital Eligiblity Worker	2,079.00	В	2,527.00	0.40
4321	Cashier 2	1,626.00	В	1,975.00	0.50
9924	PS Aide Health Services	1,252.00	В	1,252.00	0.20
TEMPM	Temporary Position	0.00	В	0.00	1.28
TEMPN	Temporary Position	0.00	В	0.00	2.67
			ubFu	nd Total:	96.61
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUIN				
0922	Manager I	3,187.00	В	4,067.00	1.00
1021	IS Administrator 1	2,069.00	В	2,514.00	1.00
1022	1S Administrator 2	2,514.00	В	3,056.00	2.00
1053	IS Business Analyst-Senior	3,100.00	В	3,899.00	0.10
1635	Health Care Billing Clerk 1	1,710.00	В	2,079.00	2.00
1636	Health Care Billing Clerk 2	1,923.00	В	2,337.00	1.00
1842	Management Assistant	2,172.00	В	2,640.00	1.00
2230	Physician Specialist	4,708.00	В	6,309.00	2.40
2232	Senior Physician Specialist	5,190.00	В	6,784.00	1.50
2320	Registered Nurse	3,436.00	В	4,514.00	1.00
2322	Nurse Manager	4,262.00	В	6,207.00	1.00

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Job Code Title			Low /Type/ High			
DPH	Public Health					
	Program: DPD DISEASE CONTROL					
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUIN	NG				
2328	Nurse Practitioner	4,173.00	В	5,907.00	1.00	
2402	Laboratory Helper	1,580.00	В	1,918.00	1.00	
2416	Bacteriological Lab Assistant	1,782.00	В	2,166.00	3.25	
2462	Microbiologist	2,700.00	В	3,282.00	3.00	
2466	Chief Microbiologist	3,282.00	В	3,989.00	0.64	
2586	Health Worker 2	1,658.00	В	2,014.00	8.00	
2587	Health Worker 3	1,814.00	В	2,204.00	5.60	
2588	Health Worker 4	2,120.00	В	2,577.00	3.00	
2589	Health Program Coordinator 1	2,281.00	В	2,772.00	2.32	
2591	Health Program Coordinator 2	2,602.00	В	3,162.00	3.00	
2593	Health Program Coordinator 3	2,910.00	В	3,537.00	3.00	
2802	Epidemiologist 1	2,314.00	В	2,813.00	1.00	
2803	Epidemiologist 2	2,953.00	В	3,589.00	5.02	
2806	Disease Control Investigator	2,104.00	В	2,557.00	2.50	
2808	Sr Disease Control Invstgtor	2,264.00	В	2,752.00	1.00	
2820	Senior Health Program Planner	2,855.00	В	3,470.00	1.00	
2822	Health Educator	2,693.00	В	3,273.00	0.05	
2908	Hospital Eligiblity Worker	2,079.00	В	2,527.00	1.00	
2920	Medical Social Worker	2,514.00	В	3,056.00	1.00	
9910	Public Service Trainee	0.00	C	0.00	1.00	
9924	PS Aide Health Services	1,252.00	В	1,252.00	0.57	
P103	Special Nurse	53.69	H	70.54	0.02	
		S	ubFu	nd Total:	61.97	
	SubFund: 2S PPF HLS HOMELAND SECURITY					
2533	Emergency Med Svcs Agency Spec	3,041.00	В	3,696.00	1.00	
		S	ubFu	nd Total:	1.00	
	SubFund: 2S CHS PHF PUBLIC HEALTH - SPEC REV FD					
1408	Principal Clerk	1,999.00	В	2,430.00	0.50	
1424	Clerk Typist	1,520.00	В	1,844.00	0.50	
2585	Health Worker 1	1,484.00	В	1,800.00	0.36	
2586	Health Worker 2	1,658.00	В	2,014.00	0.23	
2380	ricatui workei 2					
				nd Total:	2.23	
			rogra	m Total:	161.81	
	Program: DPE EMERGENCY MEDICAL SERVICES A	GENCY				
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUN	D				
2533	Emergency Med Svcs Agency Spec	3,041.00	В	3,696.00	0.50	
		S	ubFu	nd Total:	0.50	
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED					
0923	Manager II	3,418.00	В	4,362.00	1.00	
0923	Manager VIII	5,556.00	В	7,090.00	1.00	
1022	IS Administrator 2	2,514.00	В	3,056.00	1.00	
1426	Senior Clerk Typist	1,666.00	В	2,023.00	1.00	
1446	Secretary 2	1,835.00	В	2,230.00	1.00	
1770	Goodening 2	1,000.00	ט	2,230.00	1.00	

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Public Health	784			
rogram: DPE EMERGENCY MEDICAL SERVICE	ES AGENCY			
ıbFund: IG AGF AAA GF-NON-PROJECT-CONTROLLE	ΕĐ			
Pr Administrative Analyst	3,387.00	В	4,117.00	1.00
Emergency Med Svcs Agency Spec	3,041.00	В	3,696.00	2.45
Temporary Position	0.00	В	0.00	0.11
Temporary Position	0.00	В	0.00	0.12
	S	ubFur	nd Total:	8.68
ubFund: 2S PPF HLS HOMELAND SECURITY				
Emergency Med Svcs Agency Spec	3,041.00	В	3,696.00	1.00
	S	ubFur	nd Total:	1.00
ibFund: 2S CHS PHF PUBLIC HEALTH - SPEC REV FD				
Principal Accountant	2,813.00	В	3,418.00	0.26
•	3,041.00	В	3,696.00	1.00
Temporary Position	0.00	В	0.00	0.60
	S	ubFur	nd Total:	1.86
	P	rograi	m Total:	12.04
rogram: DPH HEALTH PROMOTION & PREVEN		C		
,				
	1.835.00	В	2 230 00	0.25
·	•			1.00
				0.29
remporary resident				1.54
skeyindi. 1C ACE AAA CE NON BROJECT CONTROLLI		uor ur	id Total.	1.54
		-	4 700 00	1.00
				1.00
				1.00
•				0.30
· ·				0.25 0.80
				0.80
	*			0.07
±			f and the second	2.87
				1.00
e				1.45
				2.00
	,			0.05
Temporary Position				
TE 1 20 CHE CNO ORANTO NON PROJECT CONTIN		ubhui	id I otal:	11.29
		D	2 419 00	0.26
•				0.25
				0.70
_				1.00
		В	3,162.00 2,827.00	0.60 0.80
		н	/ X / / DD	U X(
Assistant Health Educator Health Educator	2,326.00 2,693.00	В	3,273.00	2.55
	abFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLING Pr Administrative Analyst Emergency Med Svcs Agency Spec Temporary Position  Temporary Position	Accountant   Acc	### DFUND	### Defund: IG AGF AAA GF - NON-PROJECT - CONTROLLED    Pr Administrative Analyst   3,387,00   8   4,117,00   3,696,00   1,00   1,000

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Job	Code Title	Low /Type/ High			FTE
DPH	Public Health				
	Program: DPH HEALTH PROMOTION & PREVENT	ION			
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINU	JING			
2846	Nutritionist	2,693.00	В	3,273.00	0.1
924	PS Aide Health Services	1,252.00	В	1,252.00	0.4
		S	ubFui	nd Total:	7.2
	SubFund: 2S CHS PHF PUBLIC HEALTH - SPEC REV FD				
426	Senior Clerk Typist	1,666.00	В	2,023.00	0.2
444	Secretary 1	1,588.00	В	1,927.00	0.2
446	Secretary 2	1,835.00	В	2,230.00	0.2
591	Health Program Coordinator 2	2,602.00	В	3,162.00	0.5
822	Health Educator	2,693.00	В	3,273.00	1.5
2825	Senior Health Educator	2,896.00	В	3,520.00	0.2
122	Sr Environmental Hlth Insp	3,313.00	В	4,028.00	1.2
		S	ubFui	nd Total:	4.2
		Р	rograi	m Total:	24.2
	Program: DPM MATERNAL & CHILD HEALTH				
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FU	JND			
426	Senior Clerk Typist	1,666.00	В	2,023.00	4.0
202	Dental Aide	1,914.00	В	2,326.00	1.0
230	Physician Specialist	4,708.00	В	6,309.00	0.:
2320	Registered Nurse	3,436.00	В	4,514.00	1.0
2322	Nurse Manager	4,262.00	В	6,207.00	0.3
2587	Health Worker 3	1,814.00	В	2,204.00	2.9
:589	Health Program Coordinator 1	2,281.00	В	2,772.00	0.4
2830	Public Health Nurse	3,436.00	В	4,514.00	5.
			ubFu	nd Total:	15.9
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLEI	D			
923	Manager II	3.418.00	В	4,362.00	2.5
022	1S Administrator 2	2,514.00	В	3,056.00	1.0
406	Senior Clerk	1,517.00	В	1,840.00	0.2
408	Principal Clerk	1,999.00	В	2,430.00	1.0
424	Clerk Typist	1,520.00	В	1,844.00	4.0
426	Senior Clerk Typist	1,666.00	В	2,023.00	6.8
444	Secretary 1	1,588.00	В	1,927.00	2.4
446	Secretary 2	1,835.00	В	2,230.00	1.3
636	Health Care Billing Clerk 2	1,923.00	В	2,337.00	6.0
820	Junior Administrative Analyst	1,796.00	В	2,183.00	0.3
823	Senior Administrative Analyst	2,926.00	В	3,557.00	0.5
824	Pr Administrative Analyst	3,387.00	В	4,117.00	0.3
2204	Dental Hygienist	2,602.00	В	3,162.00	0.3
2230	Physician Specialist	4,708.00	В	6,309.00	1.0
2232	Senior Physician Specialist	5,190.00	В	6,784.00	1.3
2322	Nurse Manager	4,262.00	В	6,207.00	4.0
2324	Nursing Supervisor	4,698.00	В	6,840.00	0.0
2548	Occupational Therapist	2,772.00	В	3,899.00	12.0

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Job Code Title Low /Type/ H			Low /Type/ High		
DPH	Public Health				
F	Program: DPM MATERNAL & CHILD HEALT	H			
S	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTRO	OLLED			
2550	Senior Occupational Therapist	3,132.00	В	4,407.00	1.0
2556	Physical Therapist	2,772.00	В	3,899.00	10.9
2558	Senior Physical Therapist	3,132.00	В	4,407.00	1.0
2586	Health Worker 2	1,658.00	В	2,014.00	3.7
2587	Health Worker 3	1,814.00	В	2,204.00	0.9
2593	Health Program Coordinator 3	2,910.00	В	3,537.00	2.0
2803	Epidemiologist 2	2,953.00	В	3,589.00	0.8
2820	Senior Health Program Planner	2,855.00	В	3,470.00	0.8
2822	Health Educator	2,693.00	В	3,273.00	0.3
2830	Public Health Nurse	3,436.00	В	4,514.00	37.1
2846	Nutritionist	2,693.00	В	3,273.00	0.2
2908	Hospital Eligiblity Worker	2,079.00	В	2,527.00	5.0
2916	Social Work Specialist	2,303.00	В	2,800.00	1.0
2920	Medical Social Worker	2,514.00	В	3,056.00	1.1
ГЕМРМ	Temporary Position	0.00	В	0.00	0.6
		Sı	ıbFur	nd Total:	115.6
c	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CO				1100
			D	4 262 00	0.5
)923	Manager II	3,418.00	В	4,362.00	0.5 0.7
406	Senior Clerk	1,517.00	В	1,840.00	
426	Senior Clerk Typist	1,666.00	В	2,023.00	1.2
1444	Secretary 1	1,588.00	В	1,927.00	0.2
446	Secretary 2	1,835.00	В	2,230.00	1.1
1654	Principal Accountant	2,813.00	В	3,418.00	0.4
1657	Senior Systems Accountant	3,256.00	В	3,957.00	0.
1820	Junior Administrative Analyst	1,796.00	В	2,183.00	0.1
1824	Pr Administrative Analyst	3,387.00	В	4,117.00	0.3
2204	Dental Hygienist	2,602.00	В	3,162.00	0.0
2232	Senior Physician Specialist	5,190.00	В	6,784.00 . 6,207.00	0.4
2322	Nurse Manager	4,262.00	В	·	2.4
2324	Nursing Supervisor	4,698.00	В	6,840.00	0.3
2585	Health Worker 1	1,484.00	В	1,800.00	10.0
2586	Health Worker 2	1,658.00	В	2,014.00	5.
2587	Health Worker 3	1,814.00	В	2,204.00	4.3
2589	Health Program Coordinator 1	2,281.00	В	2,772.00	0.1
2591	Health Program Coordinator 2	2,602.00	В	3,162.00	1.
2593	Health Program Coordinator 3	2,910.00	В	3,537.00	2.0
2803	Epidemiologist 2	2,953.00	В	3,589.00	0
2819	Assistant Health Educator	2,326.00	В	2,827.00	1.0
2820	Senior Health Program Planner	2,855.00	В	3,470.00	0.0
2822	Health Educator	2,693.00	В	3,273.00	0.9
2830	Public Health Nurse Nutritionist	3,436.00	В	4,514.00	14.: 9.
	DURTHITOMACT				U Z
2846 9924	PS Aide Health Services	2,693.00 1,252.00	B B	3,273.00 1,252.00	1.0

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Job	b Code Title L	ow /Type/ Hi	gh		FTE
DPH					
	Program: DPM MATERNAL & CHILD HEALTH				
	SubFund: 2S CHS PHF PUBLIC HEALTH - SPEC REV FD				
2322	Nurse Manager	4,262.00	В	6,207.00	0.34
2830	Public Health Nurse	3,436.00	В	4,514.00	0.50
		S	ubFu	nd Total:	0.84
		P	rogra	m Total:	193.62
	Program: DPO OCCUPATIONAL SAFETY & HEALTH				
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDER FUND				
1023	IS Administrator 3	3,056.00	В	3,714.00	1.00
6138	Industrial Hygienist	3,403.00	В	4,137.00	1.00
6139	Senior Industrial Hygienist	3,752.00	В	4,561.00	1.00
TEMPN	M Temporary Position	0.00	В	0.00	0.03
		S	ubFu	nd Total:	3.03
,	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0932	Manager IV	3,957.00	В	5,051.00	1.00
1446	Secretary 2	1,835.00	В	2,230.00	1.00
2320	Registered Nurse	3,436.00	В	4,514.00	1.00
2322	Nurse Manager	4,262.00	В	6,207.00	1.00
5177	Safety Officer	3,752.00	В	4,561.00	2.00
6130	Safety Analyst	3,403.00	В	4,137.00	1.00
6139	Senior Industrial Hygienist	3,752.00	В	4,561.00	1.00
8139	Industrial Injury Investigator	2,079.00	В	2,527.00	1.00
TEMPN	M Temporary Position	0.00	В	0.00	0.08
		S	ubFu	nd Total:	9.08
		P	rogra	m Total:	12.11
	Program: DSP HOUSING & URBAN HEALTH				
	SubFund: 1G AGF ACP GF - CONTINUING PROJECTS				
1820	Junior Administrative Analyst	1,796.00	В	2,183.00	0.75
2818	Health Program Planner	2,466.00	В	2,997.00	1.00
		S	ubFu	nd Total:	1.75
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED				
0922	Manager I	3,187.00	В	4,067.00	1.00
0933	Manager V	4,270.00	В	5,450.00	1.00
1426	Senior Clerk Typist	1,666.00	В	2,023.00	1.00
1822	Administrative Analyst	2,360.00	В	2,868.00	1.00
1823	Senior Administrative Analyst	2,926.00	В	3,557.00	1.00
2586	Health Worker 2	1,658.00	В	2,014.00	1.00
2591	Health Program Coordinator 2	2,602.00	В	3,162.00	4.00
2593	Health Program Coordinator 3	2,910.00	В	3,537.00	1.00
2818	Health Program Planner	2,466.00	В	2,997.00	1.00
2820	Senior Health Program Planner	2,855.00	В	3,470.00	0.50
		S	ubFu	nd Total:	12.50
	SubFund: 2S CHS GNC GRANTS, NON-PROJECT, CONTINUING				
2230	Physician Specialist	4,708.00	В	6,309.00	0.50

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Job Code Title		Low /Type/ High			FTE	
DPH	Public Health					
	Program: DSP	HOUSING & URBAN HEALTH				
	SubFund: 2S CHS GN	C GRANTS, NON-PROJECT, CONTINUING				
2232	Senior Physician Speciali	st	5,190.00	В	6,784.00	0.10
2328	Nurse Practitioner		4,173.00	В	5,907.00	1.00
					nd Total:	1.60
	B. EAT	CHILL DEDUCE DA CEVANE	P	'rogra	m Total:	15.85
	Program: FAL	CHILDREN'S BASELINE				
	SubFund: 1G AGF WO	F GENERAL FUND WORK ORDER FUND				
2119	Health Care Analyst		2,551.00	В	3,101.00	0.25
2232	Senior Physician Speciali	st	5,190.00	В	6,784.00	1.25
2574	Clinical Psychologist		2,910.00	В	3,537.00	0.81
2593	Health Program Coordina	tor 3	2,910.00	В	3,537.00	. 0.86
2930	Psychiatric Social Worker	r	2,514.00	В	3,056.00	0.08
			S	ubFu	nd Total:	3.25
	SubFund: 1G AGF AA	A GF - NON-PROJECT - CONTROLLED				
0923	Manager II		3,418.00	В	4,362.00	2.00
0932	Manager IV		3,957.00	В	5,051.00	2.00
1408	Principal Clerk		1,999.00	В	2,430.00	1.00
1424	Clerk Typist		1,520.00	В	1,844.00	2.00
1426	Senior Clerk Typist		1,666.00	В	2,023.00	5.00
1446	Secretary 2		1,835.00	В	2,230.00	4.00
1652	Senior Accountant		2,326.00	В	2,827.00	1.00
2112	Medical Records Technic	ian	1,932.00	В	2,348.00	1.00
2202	Dental Aide		1,914.00	В	2,326.00	3.55
2204	Dental Hygienist		2,602.00	В	3,162.00	1.00
2210	Dentist		4,372.00	В	5,723.00	3.43
2230	Physician Specialist		4,708.00	В	6,309.00	0.72
2232	Senior Physician Speciali	st	5,190.00	В	6,784.00	5.03
2233	Supervising Physician Sp		5,581.00	В	7,303.00	2.47
2305	Psychiatric Technician		2,048.00	В	2,490.00	4.00
2320	Registered Nurse		3,436.00	В	4,514.00	16.40
2322	Nurse Manager		4,262.00	В	6,207.00	2.10
2323	Clinical Nurse Specialist		3,863.00	В	6,027.00	1.50
2328	Nurse Practitioner		4,173.00	В	5,907.00	3.75
2430	Medical Evaluations Assi	stant	1,694.00	В	2,058.00	2.00
2538	Audiometrist		2,841.00	В	3,626.00	0.50
2552	Dir of Act, Therapy & Vo	ol Sves	2,383.00	В	2,896.00	1.00
2574	Clinical Psychologist	7.5.105	2,910.00	В	3,537.00	9.88
2575	Research Psychologist		3,132.00	В	3,807.00	0.80
2576	Sprv Clincal Psychologis		3,263.00	В	3,966.00	1.00
2585	Health Worker 1	-	1,484.00	В	1,800.00	1.50
2586	Health Worker 2		1,658.00	В	2,014.00	4.00
2587	Health Worker 3		1,814.00	В	2,204.00	1.50
2588	Health Worker 4		2,120.00	В	2,577.00	6.00
2593	Health Program Coordina	ator 3	2,910.00	В	3,537.00	5.30
	Porter		1,528.00	В	1,853.00	1.00

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## **Annual Salary Ordinance 2008-2009**

Job (	Code Title	Low /Type/ High	FTE
DPH	Public Health		
H	Program: FAL CHILDREN'S BASELINE		
5	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTR	OLLED	
2806	Disease Control Investigator	2,104.00 B 2,557	.00 1.50
2818	Health Program Planner	2,466.00 B 2,997	.00 1.00
2819	Assistant Health Educator	2,326.00 B 2,827	.00 1.00
2903	Eligibility Worker	1,814.00 B 2,204	.00 0.50
2912	Senior Social Worker	2,140.00 B 2,602	.00 1.00
2920	Medical Social Worker	2,514.00 B 3,056	.00 1.50
2930	Psychiatric Social Worker	2,514.00 B 3,056	.00 31.93
2931	Marriage, Family & Child Cnslr	2,514.00 B 3,056	3.50
2932	Sr Psychiatric Social Worker	2,627.00 B 3,193	.00 9.00
TEMPM	Temporary Position	0.00 B 0	.00 0.38
TEMPN	Temporary Position	0.00 B 0	.00 0.55
		SubFund Total	: 148.29
	SubFund: 5H AAA AAA SFGH-OPERATING-NON-PR	OI-CONTROLLED FD	
1428	Unit Clerk	1,769.00 B 2,151	.00 12.50
1431	Senior Unit Clerk	1,840.00 B 2,131	
1446	Secretary 2	1,835.00 B 2,230	
2312	Licensed Vocational Nurse	2,038.00 B 2,478	
2312	Registered Nurse	3,436.00 B 4,514	
2322	Nurse Manager	4,262.00 B 6,207	
2323	Clinical Nurse Specialist	3,863.00 B 6,027	
2328	Nurse Practitioner	4,173.00 B 5,907	
2328	Anesthetist	5,606.00 B 7,929	
2430	Medical Evaluations Assistant	1,694.00 B 2,058	
2542	Speech Pathologist	3,056.00 B 4,094	
2548	Occupational Therapist	2,772.00 B 3,899	
2556	Physical Therapist	2,772.00 B 3,899	
2586	Health Worker 2	1,658.00 B 2,014	
2846	Nutritionist	2,693.00 B 3,273	
2920	Medical Social Worker	2,514.00 B 3,056	
2930	Psychiatric Social Worker	2,514.00 B 3,056	
2931	Marriage, Family & Child Cnslr	2,514.00 B 3,050	
P103	Special Nurse	•	0.54 1.35
TEMPM	Temporary Position		0.00 0.33
TEMPN	Temporary Position		0.00 0.94
I LIVII IV	Temporary Tosidon		
		SubFund Total	
		Program Total:	244.62
	Program: FAM MENTAL HEALTH - CHILDR		
5	SubFund: 1G AGF AAA GF-NON-PROJECT-CONTR	OLLED	
1424	Clerk Typist	1,520.00 B 1,844	.00 2.60
1426	Senior Clerk Typist	1,666.00 B 2,023	.00 0.77
1428	Unit Clerk	1,769.00 B 2,151	.00
2232	Senior Physician Specialist	5,190.00 B 6,784	.00 1.00
2320	Registered Nurse	3,436.00 B 4,514	.00 2.00
2322	Nurse Manager	4,262.00 B 6,207	1.00

## **Annual Salary Ordinance 2008-2009**

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Job C	Code Title			Low /Type/ Hi	gh		FTE
DPH	Public Health						
F	Program: FAM	-	MENTAL HEALTH - CHIL	DREN'S PROGRAM			
S	SubFund: 1G AC	GF AAA	GF - NON-PROJECT - CON	TROLLED			
2328	Nurse Practitioner	•		4,173.00	В	5,907.00	0.50
2574	Clinical Psycholo	gist		2,910.00	В	3,537.00	0.77
2585	Health Worker 1			1,484.00	В	1,800.00	0.03
2587	Health Worker 3			1,814.00	В	2,204.00	4.00
2930	Psychiatric Social	Worker		2,514.00	В	3,056.00	14.74
2931	Marriage, Family	& Child Cn	slr	2,514.00	В	3,056.00	0.20
2932	Sr Psychiatric Soc	ial Worker		2,627.00	В	3,193.00	3.75
TEMPM	Temporary Position	on		0.00	В	0.00	4.62
TEMPN	Temporary Position	on		0.00	В	0.00	0.31
				S	ubFu	nd Total:	37.29
S	SubFund: 2S CH	IS GNC	GRANTS, NON-PROJECT,	CONTINUING			
1424	Clerk Typist			1,520.00	В	1,844.00	1.00
2931	Marriage, Family	& Child Cn	slr	2,514.00	В	3,056.00	0.50
				S	ubFu	nd Total:	1.50
				P	rogra	m Total:	38.79
				<b>DPH</b> De	partm	ent Total:	6626.00

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# **Annual Salary Ordinance 2008-2009**

Jo	b Code Title	Low /Type/ High	FTE
LIB	Public Library		
	Program: CBF CHILDREN'S SVCS - CHILDREN'	'S FUND	
	SubFund: 2S LIB NPR PUBLIC LIBRARY PRESERVATI	ON FUND	
3602	Library Page	1,362.00 B 1,6	550.00 0.38
3616	Library Technical Assistant 1	1,960.00 B 2,3	383.00 1.00
3630	Librarian l	2,281.00 B 2,7	772.00 7.00
3632	Librarian 2	2,527.00 B 3,0	072.00 1.00
		SubFund To	otal: 9.38
		Program To	tal: 9.38
	Program: EEF MAIN LIBRARY		
	SubFund: 2S LIB NPR PUBLIC LIBRARY PRESERVATI	ON FUND	
0932	Manager IV		051.00 1.00
1436	Braillist		936.00 1.00
1446	Secretary 2		230.00 1.00
1840	Junior Management Assistant		326.00 3.00
1844	Senior Management Assistant		027.00 1.00
3602	Library Page		550.00 55.69
3610	Library Assistant	'	023.00 21.48
3616	Library Technical Assistant 1		383.00 25.70
3618	Library Technical Assistant 2		589.00 9.00
3630	Librarian 1		772.00 43.83
3632	Librarian 2		072.00 16.00
3634	Librarian 3 .		387.00 7.00
TEMP		0.00 B	0.00 1.53
LLIVII	vi Temporary i osition	SubFund To	
	D DDANGUADDANIES	Program To	tal: <b>187.2</b> 3
	Program: EEG BRANCH LIBRARIES		
	SubFund: 2S LIB NPR PUBLIC LIBRARY PRESERVATI		
0932	Manager IV		051.00 1.00
1446	Secretary 2		230.00 1.00
3602	Library Page		650.00 68.23
3610	Library Assistant	'	023.00 37.50
3616	Library Technical Assistant 1		383.00 16.27
3618	Library Technical Assistant 2		589.00 13.00
3630	Librarian 1	· ·	772.00 41.00
3632	Librarian 2		072.00 25.00
3634	Librarian 3		387.00 7.00
TEMP	M Temporary Position	0.00 B	0.00 2.47
		SubFund To	otal: 212.47
		Program To	tal: 212.47
	Program: EGD TECHNICAL SERVICES	_	
	SubFund: 2S LIB NPR PUBLIC LIBRARY PRESERVATI	ION FUND	
			251.00
0932		3.957.00 B 5.0	)51.00 LUG
0932 1424	Manager IV	, and the second	051.00 1.00 844.00 1.00
0932 1424 3602		1,520.00 B 1,8	351.00 1.00 344.00 1.00 550.00 6.37

### **Annual Salary Ordinance 2008-2009**

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Jol	b Code .Title	Low /Type/ High	FTE
LIB	Public Library		
	Program: EGD TECHNICAL SERVICES		
	SubFund: 2S LIB NPR PUBLIC LIBRARY PRESE	RVATION FUND	
3616	Library Technical Assistant 1	1,960.00 B 2,383.00	14.50
3618	Library Technical Assistant 2	2,130.00 B 2,589.00	6.00
3630	Librarian 1	2,281.00 B 2,772.00	8.50
3632	Librarian 2	2,527.00 B 3,072.00	2.00
3634	Librarian 3	2,786.00 B 3,387.00	3.00
7416	Book Repairer	1,592.00 B 1,932.00	2.00
7418	Senior Book Repairer	1,923.00 B 2,337.00	1.00
		SubFund Total:	53.87
		Program Total:	53.87
	Program: EGF COMMUNICATIONS, COL	LECTIONS & ADULT SERV	
	SubFund: 2S LIB NPR PUBLIC LIBRARY PRESEI		
0932	Manager IV	3,957.00 B 5,051.00	1.00
1314	Public Relations Officer	2,758.00 B 3,353.00	1.00
1426	Senior Clerk Typist	1,666.00 B 2,023.00	1.00
1446	Secretary 2	1,835.00 B 2,230.00	1.00
1766	Media Production Tech	I,840.00 B 2,236.00	1.00
1773	Media Training Specialist	2,685.00 B 3,263.00	1.00
1840	Junior Management Assistant	1,914.00 B 2,326.00	1.00
3520	Museum Preparator	1,562.00 B 1,895.00	1.00
3541	Curator 1	1,844.00 B 2,242.00	1.00
3542	Curator 2	2,252.00 B 2,737.00	1.50
3544	Curator 3	2,377.00 B 2,890.00	1.00
3602	Library Page	1,362.00 B 1,650.00	1.99
3610	Library Assistant	I,666.00 B 2,023.00	2.00
3618	Library Technical Assistant 2	2,130.00 B 2,589.00	1.00
3630	Librarian 1	2,281.00 B 2,772.00	5.00
3632	Librarian 2	2,527.00 B 3,072.00	1.00
3634	Librarian 3	2,786.00 B 3,387.00 ·	1.00
5320	Illustrator and Art Designer	2,383.00 B 2,896.00	1.00
5322	Graphic Artist	I,727.00 B 2,099.00	0.50
		SubFund Total:	24.99
		Program Total:	24.99
	Program: EGG INFORMATION TECHNOL	LOGY	
	SubFund: 2S LIB NPR PUBLIC LIBRARY PRESE	RVATION FUND	
0932	Manager IV	3,957.00 B 5,051.00	1.00
1022	IS Administrator 2	2,514.00 B 3,056.00	7.00
1024	IS Administrator-Supervisor	3,289.00 B 3,998.00	1.00
1042	IS Engineer-Journey	3,319.00 B 4,175.00	2.00
1043	IS Engineer-Senior	3,679.00 B 4,626.00	1.00
1070	IS Project Director	3,957.00 B 4,977.00	1.00
1842	Management Assistant	2,172.00 B 2,640.00	1.00
3610	Library Assistant	1,666.00 B 2,023.00	0.50
3616	Library Technical Assistant I	1,960.00 B 2,383.00	6.50

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## **Annual Salary Ordinance 2008-2009**

Job	Code_Title				Low /Type/ Hi	gh		FTE
LIB	Public	Library						
	Program:	EGG		INFORMATION TECHNOLOGY				
	SubFund:	2S L1B	NPR	PUBLIC LIBRARY PRESERVATION	ON FUND			
3630	Libraria	ı l			2,281.00	В	2,772.00	1.00
3632	Libraria	ı 2			2,527.00	В	3,072.00	1.00
3634	Libraria	1 3			2,786.00	В	3,387.00	1.00
					S	ubFui	nd Total:	24.00
					P	rograi	m Total:	24.00
	Program:	EGH		FACILITIES				
	SubFund:	2S LIB	NPR	PUBLIC LIBRARY PRESERVATION	ON FUND			
0932	Manager	· 1V			3,957.00	В	5,051.00	1.00
1424	Clerk Ty				1,520.00	В	1,844.00	1.00
1446	Secretary	-			1,835.00	В	2,230.00	2.00
1842	-	nent Assist	ant		2,172.00	В	2,640.00	1.00
1920	Inventor				1,460.00	В	1,769.00	1.00
2708	Custodia				1,528.00	В	1,853.00	38.00
2716	Custodia	l Assistant	Supervi	sor	1,678.00	В	2,038.00	2.00
2718		l Superviso	-		1,849.00	В	2,247.00	1.00
2720		1 Services S		or	2,038.00	В	2,478.00	1.00
3602	Library 1		•		1,362.00	В	1,650.00	1.88
7120	Bldgs &	Grounds M	laint Su	pt	4,060.00	В	4,060.00	1.00
7205	_	ationary En			3,538.00	В	3,538.00	1.00
7334	Stationar	y Engineer			2,788.00	В	2,788.00	7.50
7344	Carpente	er			2,483.00	В	3,018.00	1.00
7345	Electrici	an			2,793.00	В	3,396.00	1.00
7346	Painter				2,287.00	В	2,779.00	1.00
7355	Truck D	river			2,239.00	В	2,851.00	5.10
7514	General	Laborer			1,809.00	В	2,199.00	1.00
8204	Institutio	nal Police	Officer		1,990.00	В	2,418.00	2.00
3207	Bldg & (	Grounds Pa	trol Off	cer	1,702.00	В	2,069.00	13.50
8209	Institutio	nal Police l	Lieut		2,656.00	В	4,352.00	1.00
ГЕМРМ	I Tempora	ary Position			0.00	В	0.00	0.43
					S	ubFu	nd Total:	85.41
					P	rogra	m Total:	85.41
	Program:	EIB		ADMINISTRATION		Ũ		
	SubFund:	2S LIB	NPR	PUBLIC LIBRARY PRESERVATION	ON FUND			
0931	Manager				3,689.00	В	4,708.00	2.00
0953	Dep Dir				4,581.00	В	5,847.00	1.00
0964	Dept He				5,991.00	В	7,647.00	1.00
1202	Personne				1,626.00	В	1,975.00	1.00
1220	Payroll (				1,867.00	В	2,269.00	2.00
1222	-	ll & Person	nel Cle	·k	2,048.00	В	2,490.00	1.00
1224	=	ll & Person			2,258.00	В	2,745.00	1.00
1232	Training				2,640.00	В	3,208.00	1.00
1241	_	el Analyst			2,156.00	В	3,174.00	1.00
1244		ersonnel A	1		3,056.00	В	3,714.00	2.00

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Job Code Title			Low /Type/ High			· FTE		
LIB	Public	Library						
	Program:	ElB		ADMINISTRATION				
	SubFund:	2S LIB	NPR	PUBLIC LIBRARY PRESERVATIO	N FUND			
1404	Clerk				1,463.00	В	1,773.00	1.00
1452	Executiv	e Secretary	2		2,337.00	В	2,841.00	1.00
1544	Secretar	y, Library C	Commiss	sion	2,786.00	В	3,387.00	1.00
1630	Account	Clerk			1,569.00	В	1,904.00	0.50
1654	Principa	l Accountar	ıt		2,813.00	В	3,418.00	3.00
1824	Pr Admi	nistrative A	nalyst		3,387.00	В	4,117.00	1.00
1825	Prnpl Ac	lmin Analys	st II		3,703.00	В	4,500.00	1.00
1844	Senior N	lanagement	Assista	nt	2,490.00	В	3,027.00	1.00
3602	Library	Page			1,362.00	В	1,650.00	0.82
TEMPN	1 Tempora	ary Position			0.00	В	0.00	0.46
					S	ubFu	nd Total:	23.78
					P	rogra	m Total:	23.78
	Program:	FAL		CHILDREN'S BASELINE				
	SubFund:	2S LIB	NPR	PUBLIC LIBRARY PRESERVATIO	N FUND			
0932	Manager	ıV			3,957.00	В	5,051.00	1.00
1446	Secretar	y 2			1,835.00	В	2,230.00	1.00
1771	Media P	roduction S	pecialis	t	1,970.00	В	2,395.00	1.00
3602	Library 1	Page	-		1,362.00	В	1,650.00	4.99
3610	Library .	Assistant			1,666.00	В	2,023.00	8.10
3616	Library '	Technical A	ssistant	1 .	1,960.00	В	2,383.00	14.00
3618	Library '	Technical A	ssistant	2	2,130.00	В	2,589.00	4.00
3630	Libraria	n 1			2,281.00	В	2,772.00	25.00
3632	Libraria	n 2			2,527.00	В	3,072.00	10.77
3634	Libraria	n 3			2,786.00	В	3,387.00	1.00
7416	Book Re	epairer			1,592.00	В	1,932.00	1.00
					S	ubFu	nd Total:	71.86
					P	rogra	m Total:	71.86
					LIB De	partm	ent Total:	692.99

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Job	Code Title	Low /Type/ High		FTE
PUC	Public Utilities Commission			
	Program: BCS INFORMATION TECHNOLOGY			
	SubFund: 5W PUC OPF PUC OPERATING FUND			
0942	Manager VII	4,905.00 I	3 6,260.00	1.00
1002	1S Operator-Journey	1,761.00 I	3 2,140.00	4.00
1003	1S Operator-Senior	2,019.00 I	3 2,454.00	2.00
1022	IS Administrator 2	2,514.00 H	3,056.00	3.00
1023	1S Administrator 3	3,056.00 I	3,714.00	7.00
1024	1S Administrator-Supervisor	3,289.00 I	3,998.00	1.00
1041	IS Engineer-Assistant	2,998.00 I	3,769.00	1.00
1042	1S Engineer-Journey	3,319.00 I	3 4,175.00	4.00
1043	1S Engineer-Senior	3,679.00 I	3 4,626.00	13.00
1044	1S Engineer-Principal	3,957.00 I	3 4,977.00	12.00
1053	IS Business Analyst-Senior	3,100.00 I	3,899.00	5.00
1054	IS Business Analyst-Principal	3,590.00 I	3 4,514.00	9.00
1062	IS Programmer Analyst	2,313.00 I	3 2,910.00	1.00
1063	1S Programmer Analyst-Senior	2,810.00 I	3,537.00	2.00
1064	1S Prg Analyst-Principal	3,270.00 I	3 4,114.00	2.00
1070	IS Project Director	3,957.00 I	3 4,977.00	6.00
1825	Prnpl Admin Analyst II	3,703.00 I	3 4,500.00	1.00
5212	Engineer/Architect Principal	5,209.00 I	6,332.00	1.00
5241	Engineer		3 4,717.00	1.00
7336	Electr Instrmntn Tech Wtr Poll	3,147.00 I	3,826.00	1.00
		Sub	Fund Total:	82.00
		Prog	gram Total:	82.00
	Program: BCT FINANCE			
	SubFund: 5W PUC OPF PUC OPERATING FUND			
0923	Manager II	3,418.00 I	3 4,362.00	1.00
0931	Manager III		3 4,708.00	4.00
0932	Manager IV		3 5,051.00	2.00
0933	Manager V		3 5,450.00 ·	1.00
0941	Manager VI		3 5,847.00	2.00
0942	Manager VII		3 6,260.00	1.00
1406	Senior Clerk		B 1,840.00	1.00
1450	Executive Secretary 1		3 2,430.00	1.00
1452	Executive Secretary 2		3 2,841.00	1.00
1630	Account Clerk	· ·	3 1,904.00	1.00
1632	Senior Account Clerk		B 2,204.00	6.00
1634	Principal Account Clerk		3 2,490.00	1.00
1652	Senior Accountant		3 2,827.00	7.00
1654	Principal Accountant		B 3,418.00	10.00
1657	Senior Systems Accountant		3,957.00	7.00
1823	Senior Administrative Analyst		B 3,557.00	1.00
1824	Pr Administrative Analyst		B 4,117.00	2.00
5602	Utility Specialist		B 4,413.00	3.00
	y specialist		Fund Total:	52.00
		Pro	gram Total:	52.00

## **Annual Salary Ordinance 2008-2009**

Job Code _Title			Low /Type/ High			FTE	
PUC	Public Utilities Com	ımission					
	Program: BCU	ENGI	NEERING & CONSTRUCTION				
	SubFund: 5W PUC F	PSF PUC-	UEB PERSONNEL FUND				
0923	Manager II			3,418.00	В	4,362.00	2.00
0931	Manager III			3,689.00	В	4,708.00	3.00
0932	Manager IV			3,957.00	В	5,051.00	2.00
0933	Manager V			4,270.00	В	5,450.00	12.00
0941	Manager V1			4,581.00	В	5,847.00	10.00
0942	Manager VII			4,905.00	В	6,260.00	1.00
0943	Manager VIII			5,556.00	В	7,090.00	5.00
0955	Dep Dir V			5,556.00	В	7,090.00	2.00
1053	IS Business Analyst-S	enior		3,100.00	В	3,899.00	2.00
1404	Clerk			1,463.00	В	1,773.00	4.00
1424	Clerk Typist		•	1,520.00	В	1,844.00	3.00
1426	Senior Clerk Typist			1,666.00	В	2,023.00	5.00
1446	Secretary 2			1,835.00	В	2,230.00	10.00
1450	Executive Secretary 1			1,999.00	В	2,430.00	5.00
1452	Executive Secretary 2			2,337.00	В	2,841.00	3.00
1630	Account Clerk			1,569.00	В	1,904.00	1.00
1632	Senior Account Clerk			1,814.00	В	2,204.00	3.00
1634	Principal Account Cle	rk		2,048.00	В	2,490.00	2.00
1770	Photographer			1,778.00	В	2,161.00	1.00
1820	Junior Administrative	Analyst		1,796.00	В	2,183.00	4.00
1822	Administrative Analys	-		2,360.00	В	2,868.00	4.50
1823	Senior Administrative			2,926.00	В	3,557.00	14.00
1824	Pr Administrative Ana	-		3,387.00	В	4,117.00	9.00
1842	Management Assistant	-		2,172.00	В	2,640.00	1.00
1844	Senior Management A			2,490.00	В	3,027.00	6.00
2978	Contract Compliance			3,724.00	В	4,527.00	2.00
2996	Rep, Human Rights Co			2,454.00	В	2,983.00	1.00
4142	Senior Real Property (			3,493.00	В	4,246.00	1.00
4143	Principal Real Propert			4,044.00	В	4,915.00	1.00
5174	Administrative Engine	•		4,176.00	В	5,076.00	2.00
5177	Safety Officer			3,752.00	В	4,561.00	0.77
5201	Junior Engineer			2,551.00	В	3,101.00	4.00
5203	Asst Engr			2,882.00	В	3,503.00	27.00
5207	Assoc Engineer			3,353.00	В	4,075.00	65.00
5211	Eng/Arch/Landscape	Arch Sr		4,492.00	В	5,460.00	38.77
5212	Engineer/Architect Pri			5,209.00	В	6,332.00	8.00
5218	Structural Engineer	<b>r</b>		4,278.00	В	5,200.00	2.00
5241	Engineer			3,881.00	В	4,717.00	46.77
5270	Senior Architect			4,492.00	В	5,460.00	1.00
5277	Planner 1			2,110.00	В	2,564.00	1.00
5278	Planner 2			2,564.00	В	3,117.00	3.00
5291	Planner 3			3,041.00	В	3,696.00	1.00
5293	Planner 4			3,608.00	В	4,385.00	2.00
5298	Planner 3-Environmer	ntal Review		3,041.00	В	3,696.00	14.00
	Planner 4-Environmer			3,608.00	В	4,385.00	6.00

## **Annual Salary Ordinance 2008-2009**

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Job	Code .Title		Low /Type/ His	gh		FTE
PUC	Public Utilities Commiss	sion				
	Program: BCU	ENGINEERING & CONSTRU	CTION			
	SubFund: 5W PUC PSF	PUC - UEB PERSONNEL FUN	ID			
5310	Survey Assistant I		2,161.00	В	2,627.00	1.00
5312	Survey Assistant II		2,430.00	В	2,953.00	1.00
5314	Survey Associate		2,800.00	В	3,403.00	1.00
5362	Engineering Assistant		2,151.00	В	2,614.00	5.00
5364	Engineering Associate 1		2,383.00	В	2,896.00	11.0
5366	Engineering Associate 2		2,758.00	В	3,353.00	3.0
538I	StdntDsgn Train2/Arch/En	g/Plng	1,959.00	В	1,959.00	3.0
5382	StdntDsgnTrain3, Arch/En	g/Plng	2,053.00	В	2,053.00	4.0
5408	Coord of Citizen Involvement	ent	3,027.00	В	3,679.00	1.0
5502	Project Manager I		4,361.00	В	4,361.00	1.00
5504	Project Manager 2		5,047.00	В	5,047.00	3.00
5506	Project Manager 3		6,126.00	В	6,126.00	4.0
5601	Utility Analyst		1,977.00	В	3,069.00	1.00
5602	Utility Specialist		2,986.00	В	4,413.00	9.00
5620	Regulatory Specialist		3,041.00	В	3,696.00	1.0
6318	Construction Inspector		2,910.00	В	3,537.00	26.00
6319	Senior Const Inspector		3,208.00	В	3,899.00	3.0
ГЕМРМ	Temporary Position		0.00	В	0.00	5.4
			S	ubFui	nd Total:	425.21
			Р	rograi	m Total:	425.21
	Program: BCV	SYSTEM PLANNING / REGU				12012
	SubFund: 5W PUC OPF	PUC OPERATING FUND				
0923	Manager II	Tee of Bidiffications	3,418.00	В	4,362.00	1.00
0931	•		3,416.00		4,302.00	1.0
JJJ 1	Managar III		3 680 00		4.708.00	
2041	Manager III		3,689.00	В	4,708.00	1.0
	Manager VI		4,581.00	В	5,847.00	1.00
0955	Manager VI Dep Dir V		4,581.00 5,556.00	B B	5,847.00 7,090.00	1.00 1.00 1.00
0955 1310	Manager VI Dep Dir V Public Relations Assistant		4,581.00 5,556.00 1,646.00	B B	5,847.00 7,090.00 1,999.00	1.00 1.00 1.00 1.00
0955 1310 1312	Manager VI Dep Dir V Public Relations Assistant Public Information Officer		4,581.00 5,556.00 1,646.00 2,314.00	B B B	5,847.00 7,090.00 I,999.00 2,813.00	1.00 1.00 1.00 1.00
0955 1310 1312 1314	Manager VI Dep Dir V Public Relations Assistant Public Information Officer Public Relations Officer		4,581.00 5,556.00 1,646.00 2,314.00 2,758.00	B B B B	5,847.00 7,090.00 1,999.00 2.813.00 3,353.00	1.00 1.00 1.00 1.00 9.00
0955 1310 1312 1314 1446	Manager VI Dep Dir V Public Relations Assistant Public Information Officer Public Relations Officer Secretary 2		4,581.00 5,556.00 1,646.00 2,314.00 2,758.00 1,835.00	B B B B	5,847.00 7,090.00 I,999.00 2,813.00 3,353.00 2,230.00	1.00 1.00 1.00 1.00 1.00 9.00
0955 1310 1312 1314 1446 1452	Manager VI Dep Dir V Public Relations Assistant Public Information Officer Public Relations Officer Secretary 2 Executive Secretary 2		4,581.00 5,556.00 1,646.00 2,314.00 2,758.00 1,835.00 2,337.00	B B B B B B	5,847.00 7,090.00 1,999.00 2.813.00 3,353.00 2,230.00 2,841.00	1.00 1.00 1.00 1.00 1.00 9.00 1.00
0955 1310 1312 1314 1446 1452	Manager VI Dep Dir V Public Relations Assistant Public Information Officer Public Relations Officer Secretary 2 Executive Secretary 2 Management Assistant	-	4,581.00 5,556.00 1,646.00 2,314.00 2,758.00 1,835.00 2,337.00 2,172.00	B B B B B B B	5,847.00 7,090.00 1,999.00 2.813.00 3,353.00 2,230.00 2,841.00 2,640.00	1.00 1.00 1.00 1.00 1.00 9.00 1.00 1.00
0955 1310 1312 1314 1446 1452 1842 5320	Manager VI Dep Dir V Public Relations Assistant Public Information Officer Public Relations Officer Secretary 2 Executive Secretary 2 Management Assistant Illustrator and Art Designe		4,581.00 5,556.00 1,646.00 2,314.00 2,758.00 1,835.00 2,337.00 2,172.00 2,383.00	B B B B B B B	5,847.00 7,090.00 1,999.00 2.813.00 3,353.00 2,230.00 2,841.00 2,640.00 2,896.00	1.00 1.00 1.00 1.00 1.00 9.00 1.00 1.00
0955 1310 1312 1314 1446 1452 1842 5320 5408	Manager VI Dep Dir V Public Relations Assistant Public Information Officer Public Relations Officer Secretary 2 Executive Secretary 2 Management Assistant Illustrator and Art Designer Coord of Citizen Involvem	ent	4,581.00 5,556.00 1,646.00 2,314.00 2,758.00 1,835.00 2,337.00 2,172.00 2,383.00 3,027.00	B B B B B B B B B	5,847.00 7,090.00 1,999.00 2.813.00 3,353.00 2,230.00 2,841.00 2,640.00 2,896.00 3,679.00	1.00 1.00 1.00 1.00 9.00 1.00 1.00 1.00
0955 1310 1312 1314 1446 1452 1842 5320 5408	Manager VI Dep Dir V Public Relations Assistant Public Information Officer Public Relations Officer Secretary 2 Executive Secretary 2 Management Assistant Illustrator and Art Designe	ent	4,581.00 5,556.00 1,646.00 2,314.00 2,758.00 1,835.00 2,337.00 2,172.00 2,383.00 3,027.00 3,460.00	B B B B B B B B B B B B	5,847.00 7,090.00 1,999.00 2.813.00 3,353.00 2,230.00 2,841.00 2,640.00 2,896.00 3,679.00 4,206.00	1.00 1.00 1.00 1.00 9.00 1.00 1.00 1.00
0955 1310 1312 1314 1446 1452 1842 5320 5408	Manager VI Dep Dir V Public Relations Assistant Public Information Officer Public Relations Officer Secretary 2 Executive Secretary 2 Management Assistant Illustrator and Art Designer Coord of Citizen Involvem	ent	4,581.00 5,556.00 1,646.00 2,314.00 2,758.00 1,835.00 2,337.00 2,172.00 2,383.00 3,027.00 3,460.00	B B B B B B B B B B B B B B B B B B B	5,847.00 7,090.00 1,999.00 2,813.00 3,353.00 2,230.00 2,841.00 2,640.00 2,896.00 3,679.00 4,206.00 and Total:	1.00 1.00 1.00 1.00 9.00 1.00 1.00 1.00
0955 1310 1312 1314 1446 1452 1842 5320 5408	Manager VI Dep Dir V Public Relations Assistant Public Information Officer Public Relations Officer Secretary 2 Executive Secretary 2 Management Assistant Illustrator and Art Designer Coord of Citizen Involvem Govrnmt/Publ Affairs Mgr	ent	4,581.00 5,556.00 1,646.00 2,314.00 2,758.00 1,835.00 2,337.00 2,172.00 2,383.00 3,027.00 3,460.00	B B B B B B B B B B B B B B B B B B B	5,847.00 7,090.00 1,999.00 2.813.00 3,353.00 2,230.00 2,841.00 2,640.00 2,896.00 3,679.00 4,206.00	1.00 1.00 1.00 1.00 9.00 1.00 1.00 7.00 28.00
0955 1310 1312 1314 1446 1452 1842 5320 5408	Manager VI Dep Dir V Public Relations Assistant Public Information Officer Public Relations Officer Secretary 2 Executive Secretary 2 Management Assistant Illustrator and Art Designer Coord of Citizen Involvem Govrnmt/Publ Affairs Mgr	ent HUMAN RESOURCES	4,581.00 5,556.00 1,646.00 2,314.00 2,758.00 1,835.00 2,337.00 2,172.00 2,383.00 3,027.00 3,460.00	B B B B B B B B B B B B B B B B B B B	5,847.00 7,090.00 1,999.00 2,813.00 3,353.00 2,230.00 2,841.00 2,640.00 2,896.00 3,679.00 4,206.00 and Total:	1.00 1.00 1.00 1.00 9.00 1.00 1.00 1.00
0955 1310 1312 1314 1446 1452 1842 5320 5408	Manager VI Dep Dir V Public Relations Assistant Public Information Officer Public Relations Officer Secretary 2 Executive Secretary 2 Management Assistant Illustrator and Art Designer Coord of Citizen Involvem Govrnmt/Publ Affairs Mgr	ent	4,581.00 5,556.00 1,646.00 2,314.00 2,758.00 1,835.00 2,337.00 2,172.00 2,383.00 3,027.00 3,460.00	B B B B B B B B B B B B B B B B B B B	5,847.00 7,090.00 1,999.00 2,813.00 3,353.00 2,230.00 2,841.00 2,640.00 2,896.00 3,679.00 4,206.00 and Total:	1.00 1.00 1.00 1.00 9.00 1.00 1.00 1.00
0955 1310 1312 1314 1446 1452 1842 5320 5408 9382	Manager VI Dep Dir V Public Relations Assistant Public Information Officer Public Relations Officer Secretary 2 Executive Secretary 2 Management Assistant Illustrator and Art Designer Coord of Citizen Involvem Govrnmt/Publ Affairs Mgr	ent HUMAN RESOURCES	4,581.00 5,556.00 1,646.00 2,314.00 2,758.00 1,835.00 2,337.00 2,172.00 2,383.00 3,027.00 3,460.00	B B B B B B B B B B B B B B B B B B B	5,847.00 7,090.00 1,999.00 2,813.00 3,353.00 2,230.00 2,841.00 2,640.00 2,896.00 3,679.00 4,206.00 and Total:	1.00 1.00 1.00 1.00 9.00 1.00 1.00 7.00 2.00 28.00
0955 1310 1312 1314 1446 1452 1842 5320 5408 9382	Manager VI Dep Dir V Public Relations Assistant Public Information Officer Public Relations Officer Secretary 2 Executive Secretary 2 Management Assistant Illustrator and Art Designe. Coord of Citizen Involvem Govrnmt/Publ Affairs Mgr  Program: BCW SubFund: 5W PUC OPF	ent HUMAN RESOURCES	4,581.00 5,556.00 1,646.00 2,314.00 2,758.00 1,835.00 2,337.00 2,172.00 2,383.00 3,027.00 3,460.00	B B B B B B B B rogran	5,847.00 7,090.00 1,999.00 2.813.00 3,353.00 2,230.00 2,841.00 2,640.00 2,896.00 3,679.00 4,206.00 and Total:	1.00 1.00 1.00 1.00
0941 0955 1310 1312 1314 1446 1452 1842 5320 5408 9382	Manager VI Dep Dir V Public Relations Assistant Public Information Officer Public Relations Officer Secretary 2 Executive Secretary 2 Management Assistant Illustrator and Art Designer Coord of Citizen Involvem Govrnmt/Publ Affairs Mgr  Program: BCW SubFund: 5W PUC OPF Manager I	ent HUMAN RESOURCES	4,581.00 5,556.00 1,646.00 2,314.00 2,758.00 1,835.00 2,337.00 2,172.00 2,383.00 3,027.00 3,460.00 S	B B B B B B B B rogran	5,847.00 7,090.00 1,999.00 2.813.00 3,353.00 2,230.00 2,841.00 2,640.00 2,896.00 3,679.00 4,206.00 and Total: an Total:	1.00 1.00 1.00 1.00 9.00 1.00 1.00 1.00

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Report Date: May 30, 2008

## **Annual Salary Ordinance 2008-2009**

	Code Title	Low /Type/ Hig	FTE		
PUC	<b>Public Utilities Commission</b>				
]	Program: BCW HUMAN RESOURCES				
:	SubFund: 5W PUC OPF PUC OPERATING FUND				
203	Personnel Technician	2,094.00	В	2,545.00	1.0
204	Senior Personnel Clerk	1,881.00	В	2,287.00	5.0
222	Sr Payroll & Personnel Clerk	2,048.00	В	2,490.00	5.0
224	Pr Payroll & Personnel Clerk	2,258.00	В	2,745.00	2.0
231	Assistant Manager, EEO	3,241.00	В	3,940.00	1.0
232	Training Officer	2,640.00	В	3,208.00	2.0
241	Personnel Analyst	2,156.00	В	3,174.00	7.0
244	Senior Personnel Analyst	3,056.00	В	3,714.00	9.0
246	Principal Personnel Analyst	3,626.00	В	4,407.00	1.0
426	Senior Clerk Typist	1,666.00	В	2,023.00	3.0
446	Secretary 2	1,835.00	В	2,230.00	3.0
452	Executive Secretary 2	2,337.00	В	2,841.00	1.0
823	Senior Administrative Analyst	2,926.00	В	3,557.00	1.0
177	Safety Officer	3,752.00	В	4,561.00	2.0
130	Safety Analyst	3,403.00	В	4,137.00	3.0
138	Industrial Hygienist	3,403.00	В	4,137.00	3.0
139	Senior Industrial Hygienist	3,752.00	В	4,561.00	1.0
EMPM	Temporary Position	0.00	В	0.00	0.0
		Si	abFur	nd Total:	55.
		Pr	ograi	n Total:	55.0
]	Program: BDA ADMINISTRATION				
	SubFund: 5C AAA AAA CWP-OPERATING-NON-PR	OJ-CONTROLLED FD			
932	Manager IV	3,957.00	В	5,051.00	2.0
941	Manager V1	4,581.00	В	5,847.00	1.0
942	Manager VII	4,905.00	В	6,260.00	1.0
955	Dep Dir V	5,556.00	В	7,090.00	1.0
003	1S Operator-Senior				- •
		2,019.00	В	2,454.00	
	IS Administrator 3	2,019.00 3,056.00	B B	2,454.00 3,714.00	2.0
023	IS Administrator 3 Junior Clerk				2.0
023 402		3,056.00	В	3,714.00	2.0 1.0
023 402 404	Junior Clerk	3,056.00 1,346.00	B B	3,714.00 1,630.00	2.0 1.0 1.0
023 402 404 408	Junior Clerk Clerk	3,056.00 1,346.00 1,463.00	B B B	3,714.00 1,630.00 1,773.00	2.5 1.5 1.5 1.6
023 402 404 408 424	Junior Clerk Clerk Principal Clerk	3,056.00 1,346.00 1,463.00 1,999.00	B B B	3,714.00 1,630.00 1,773.00 2,430.00	2. 1. 1. 1. 1. 2.
023 402 404 408 424 426	Junior Clerk Clerk Principal Clerk Clerk Typist	3,056.00 1,346.00 1,463.00 1,999.00 1,520.00	B B B B	3,714.00 1,630.00 1,773.00 2,430.00 1,844.00	2. 1. 1. 1. 2. 4.
023 402 404 408 424 426 446	Junior Clerk Clerk Principal Clerk Clerk Typist Senior Clerk Typist	3,056.00 1,346.00 1,463.00 1,999.00 1,520.00 1,666.00	B B B B	3,714.00 1,630.00 1,773.00 2,430.00 1,844.00 2,023.00	2.1 1.1 1.1 2.4 3.4
023 402 404 408 424 426 446 452	Junior Clerk Clerk Principal Clerk Clerk Typist Senior Clerk Typist Secretary 2	3,056.00 1,346.00 1,463.00 1,999.00 1,520.00 1,666.00 1,835.00	B B B B B	3,714.00 1,630.00 1,773.00 2,430.00 1,844.00 2,023.00 2,230.00	2. 1. 1. 1. 2. 4. 3.
023 402 404 408 424 426 446 452 630	Junior Clerk Clerk Principal Clerk Clerk Typist Senior Clerk Typist Secretary 2 Executive Secretary 2	3,056.00 1,346.00 1,463.00 1,999.00 1,520.00 1,666.00 1,835.00 2,337.00	B B B B B	3,714.00 1,630.00 1,773.00 2,430.00 1,844.00 2,023.00 2,230.00 2,841.00	2. 1. 1. 1. 2. 4. 3. 3.
023 402 404 408 424 426 446 452 630 632	Junior Clerk Clerk Principal Clerk Clerk Typist Senior Clerk Typist Secretary 2 Executive Secretary 2 Account Clerk	3,056.00 1,346.00 1,463.00 1,999.00 1,520.00 1,666.00 1,835.00 2,337.00 1,569.00	B B B B B B B B	3,714.00 1,630.00 1,773.00 2,430.00 1,844.00 2,023.00 2,230.00 2,841.00 1,904.00	2.1 1.1 1.1 2.4 3.1 3.2 3.3
023 402 404 408 424 426 446 452 630 632 823	Junior Clerk Clerk Principal Clerk Clerk Typist Senior Clerk Typist Secretary 2 Executive Secretary 2 Account Clerk Senior Account Clerk	3,056.00 1,346.00 1,463.00 1,999.00 1,520.00 1,666.00 1,835.00 2,337.00 1,569.00 1,814.00	B B B B B B B B B B	3,714.00 1,630.00 1,773.00 2,430.00 1,844.00 2,023.00 2,230.00 2,841.00 1,904.00 2,204.00	2. 1. 1. 1. 2. 4. 3. 3. 2. 3.
023 402 404 408 424 426 446 452 630 632 823 824	Junior Clerk Clerk Principal Clerk Clerk Typist Senior Clerk Typist Secretary 2 Executive Secretary 2 Account Clerk Senior Account Clerk Senior Administrative Analyst	3,056.00 1,346.00 1,463.00 1,999.00 1,520.00 1,666.00 1,835.00 2,337.00 1,569.00 1,814.00 2,926.00	B B B B B B B B B B B B B B	3,714.00 1,630.00 1,773.00 2,430.00 1,844.00 2,023.00 2,230.00 2,841.00 1,904.00 2,204.00 3,557.00	2.1.1.1.1.1.1.24333123
023 402 404 408 424 426 446 452 630 632 823 824 842	Junior Clerk Clerk Principal Clerk Clerk Typist Senior Clerk Typist Secretary 2 Executive Secretary 2 Account Clerk Senior Account Clerk Senior Administrative Analyst Pr Administrative Analyst	3,056.00 1,346.00 1,463.00 1,999.00 1,520.00 1,666.00 1,835.00 2,337.00 1,569.00 1,814.00 2,926.00 3,387.00	B B B B B B B B B B B B B B B B B B B	3,714.00 1,630.00 1,773.00 2,430.00 1,844.00 2,023.00 2,230.00 2,841.00 1,904.00 2,204.00 3,557.00 4,117.00	2.0 1.0 1.0 1.0 2.0 4.0 3.0 2.0 3.0 2.0 3.0 2.0 3.0
023 402 404 408 424 426 446 452 630 632 823 824 842 843	Junior Clerk Clerk Principal Clerk Clerk Typist Senior Clerk Typist Secretary 2 Executive Secretary 2 Account Clerk Senior Account Clerk Senior Administrative Analyst Pr Administrative Analyst Management Assistant	3,056.00 1,346.00 1,463.00 1,999.00 1,520.00 1,666.00 1,835.00 2,337.00 1,569.00 1,814.00 2,926.00 3,387.00 2,172.00	B B B B B B B B B B B B B B B B B B B	3,714.00 1,630.00 1,773.00 2,430.00 1,844.00 2,023.00 2,230.00 2,841.00 1,904.00 2,204.00 3,557.00 4,117.00 2,640.00	2.0 1.0 1.0
023 402 404 408 424 426 446 452 630 632 823 824 842	Junior Clerk Clerk Principal Clerk Clerk Typist Senior Clerk Typist Secretary 2 Executive Secretary 2 Account Clerk Senior Account Clerk Senior Administrative Analyst Pr Administrative Analyst Management Assistant Ex Dir, SE Com Fac Comm	3,056.00 1,346.00 1,463.00 1,999.00 1,520.00 1,666.00 1,835.00 2,337.00 1,569.00 1,814.00 2,926.00 3,387.00 2,172.00 3,169.00	B B B B B B B B B B B B B B B B B B B	3,714.00 1,630.00 1,773.00 2,430.00 1,844.00 2,023.00 2,230.00 2,841.00 1,904.00 2,204.00 3,557.00 4,117.00 2,640.00 3,851.00	2.0 1.0 1.0 1.0 2.0 4.0 3.0 2.0 3.0 1.0 3.0

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Job C	Code _Title	Low /Type/ High	FTE
PUC	Public Utilities Commission		
P	rogram: BDA ADMINISTRATION		
S	SubFund: 5C AAA AAA CWP-OPERATING-NO	N-PROJ-CONTROLLED FD	
5602	Utility Specialist	2,986.00 B 4,413.0	00 4.0
5620	Regulatory Specialist	3,041.00 B 3,696.0	
7132	Telecommunication Supervisor	3,643.00 B 4,428.0	00 1.0
7262	Maintenance Planner	3,681.00 B 3,681.0	00 1.0
372	Stationary Eng, Sewage Plant	3,075.00 B 3,075.0	2.0
373	Sr. Stationary Eng, Sew Plant	3,480.00 B 3,480.0	00 1.0
706	Employment & Training Spec 5	2,745.00 B 3,337.0	00 1.0
ГЕМРМ	Temporary Position	0.00 B 0.0	0.5
		SubFund Total:	51.5
S	subFund: 5T AAA AAA HETCHY OPERATING	NON-PROJ-CONTROLLED FD	
0922	Manager I	3,187.00 B 4,067.0	00 2.0
923	Manager II	3,418.00 B 4,362.0	
931	Manager III	3,689.00 B 4,708.0	
932	Manager IV	3,957.00 B 5,051.0	
933	Manager V	4,270.00 B 5,450.0	
942	Manager VII	4,905.00 B 6,260.0	
943	Manager VIII	5,556.00 B 7,090.0	
021	IS Administrator 1	2,069.00 B 2,514.0	
022	IS Administrator 2	2,514.00 B 3,056.0	
024	IS Administrator-Supervisor	3,289.00 B 3,998.0	
222	Sr Payroll & Personnel Clerk	2,048.00 B 2,490.0	
408	Principal Clerk	1,999.00 B 2,430.0	
410	Chief Clerk	2,292.00 B 2,786.0	
426	Senior Clerk Typist	1,666.00 B 2,023.0	00 4.0
446	Secretary 2	1,835.00 B 2,230.0	
450	Executive Secretary 1	1,999.00 B 2,430.0	00 1.0
630	Account Clerk	1,569.00 B 1,904.0	00 1.0
632	Senior Account Clerk	1,814.00 B 2,204.0	00 · 2.0
822	Administrative Analyst	2,360.00 B 2,868.0	00 1.0
823	Senior Administrative Analyst	2,926.00 B 3,557.0	00 1.0
824	Pr Administrative Analyst	3,387.00 B 4,117.0	00 2.0
842	Management Assistant	2,172.00 B 2,640.0	00 1.0
844	Senior Management Assistant	2,490.00 B 3,027.0	00 1.0
929	Parts Storekeeper	1,796.00 B 2,183.0	00 1.0
931	Senior Parts Storekeeper	1,951.00 B 2,371.0	00 1.0
934	Storekeeper	1,600.00 B 1,941.0	00 1.0
938	Stores & Equip Asst Sprv	2,069.00 B 2,514.0	
656	Chef	1,999.00 B 2,430.0	
706	Housekeeper/Food Service Clnr	1,346.00 B 1,630.0	
708	Custodian	1,528.00 B 1,853.0	
417	Gardener	1,871.00 B 2,274.0	
3422	Park Section Supervisor	2,274.00 B 2,764.0	
3434	Arborist Technician	2,063.00 B 2,827.0	
5148	Water Operations Analyst	4,241.00 B 4,241.0	00 1.0

## **Annual Salary Ordinance 2008-2009**

Job /	Code Title	Low /Type/ High	.ow /Type/ High			
PUC	Public Utilities Commission			-		
	Program: BDA ADMINISTRATION					
	SubFund: 5T AAA AAA HETCHY OPERATING-NON	-PROJ-CONTROLLED FD				
5203	Asst Engr	2,882.00	В	3,503.00		1.00
5207	Assoc Engineer	3,353.00	В	4,075.00		3.00
5211	Eng/Arch/Landscape Arch Sr	4,492.00	В	5,460.00		3.00
5212	Engineer/Architect Principal	5,209.00	В	6,332.00		1.00
5241	Engineer	3,881.00	В	4,717.00		7.00
5304	Materials Testing Aide	1,990.00	В	2,418.00		1.00
5314	Survey Associate	2,800.00	В	3,403.00		1.00
5362	Engineering Assistant	2,151.00	В	2,614.00		1.00
5366	Engineering Associate 2	2,758.00	В	3,353.00		1.00
5620	Regulatory Specialist	3,041.00	В	3,696.00		1.00
6318	Construction Inspector	2,910.00	В	3,537.00		1.00
7215	General Laborer Supervisor 1	2,004.00	В	2,435.00		4.00
7226	Carpenter Supervisor 1	3,064.00	В	3,724.00		1.00
7229	Transmission Line Supervisor 1	3,005.00	В	3,653.00		2.00
7238	Electrician Supervisor 1	3,155.00	В	3,836.00		1.00
7242	Painter Supervisor 1	2,596.00	В	3,327.00		1.00
7254	Automotive Machinist Sprv 1	3,752.00	В	3,752.00		1.00
7255	Power House Electrician Sprv 1	3,005.00	В	3,653.00		1.00
7259	Water & Power Maint Sprv 1	2,348.00	В	2,855.00		4.00
7262	Maintenance Planner	3,681.00	В	3,681.00		3.00
7270	Watershed Keeper Supervisor	2,120.00	В	2,577.00		1.00
7284	Utility Plumber Supervisor 2	3,581.00	В	4,352.00		1.00
7287	Sprv Electronic Main Tech	3,581.00	В	4,352.00		1.00
7318	Electronic Maintenance Tech	3,093.00	В	3,760.00		9.00
7325	General Utility Mechanic	3,041.00	В	3,041.00		11.00
7328	Operating Engineer, Universal	2,700.00	В	3,282.00		4.00
7330	Sr General Utility Mechanic	3,066.00	В	3,066.00		1.00
7338	Electrical Line Worker	2,533.00	В	3,744.00		6.00
7341	Statnry Eng Water Treat Plant	3,075.00	В	3,075.00		1.00
7344	Carpenter	2,483.00	В	3,018.00		4.00
7345	Electrician	2,793.00	В	3,396.00		4.00
7346	Painter	2,287.00	В	2,779.00		2.00
7355	Truck Driver	2,239.00	В	2,851.00		6.00
7372	Stationary Eng, Sewage Plant	3,075.00	В	3,075.00		3.00
7373	Sr. Stationary Eng, Sew Plant	3,480.00	В	3,480.00		1.00
7388	Utility Plumber	2,890.00	В	3,513.00		2.00
7410	Automotive Service Worker	1,886.00	В	2,292.00		1.00
7432	Electrical Line Helper	2,297.00	В	2,793.00		3.00
7470	Watershed Keeper	1,895.00	В	2,303.00		6.00
7482	Power Generation Technician 2	2,607.00	В	3,169.00		13.00
7484	Sr Power Generation Tech	2,793.00	В	3,396.00		6.00
7488	Power Generation Supervisor	3,295.00	В	4,006.00		2.00
7514	General Laborer	1,809.00	В	2,199.00		22.00
TEMPM	Temporary Position	0.00	В	0.00		7.31

## **Annual Salary Ordinance 2008-2009**

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Public   Utilities Commission   SubFund:   SIDA   ADMINISTRATION   SubFund:   ST   AAA   AAA   HETCHY OPERATING-NON-PROJ-CONTROLLED FD   SubFund:   SW   AAA   AAA   SFWD - OPERATING-NON-PROJ-CONTROLLED FD   SubFund:   SW   AAA   AAA   SFWD - OPERATING-NON-PROJ-CONTROLLED FD   SUBFund:   SW   AAA   AAA   SFWD - OPERATING-NON-PROJ-CONTROLLED FD   SUBFund:   A260,000   B   4,067,000   A260,000   A260,000   B   4,067,000   A260,000   A26	FTE
SubFund:   St   AAA   AAA   SFWD - OPERATING-NON-PROJ-CONTROLLED FD   SubFund:   SW   AAA   AAA   SFWD - OPERATING-NON-PROJ-CONTROLLED FD   SW   AAA   AAA   SFWD - OPERATING-NON-PROJ-CONTROLLED FD   SW   AAA   AAA   SFWD - OPERATING-NON-PROJ-CONTROLLED FD   SW   AAA   AAA	
SubFund:   SW AAA AAA   SFWD - OPERATING-NON-PROJ-CONTROLLED FIDE	
SubFund: SW AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD	1
SubFund: SW AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD	199.08
0922         Manager II         3,187.00         B         4,067.00           0931         Manager III         3,689.00         B         4,708.00           0933         Manager VI         4,270.00         B         5,450.00           0941         Manager VII         4,581.00         B         5,847.00           0942         Manager VIII         5,556.00         B         7,090.00           0943         Manager VIII         5,556.00         B         7,090.00           0955         Dep Dir V         5,556.00         B         7,090.00           1052         IS Business Analyst         2,676.00         B         2,2490.00           1222         Sr Payroll & Personnel Clerk         2,048.00         B         2,2490.00           1426         Senior Clerk Typist         1,666.00         B         2,023.00           1444         Secretary 1         1,588.00         B         1,239.00           1450         Executive Secretary 2         1,835.00         B         2,230.00           1452         Executive Secretary 2         2,337.00         B         2,241.00           1824         Pr Administrative Analyst         3,887.00         B         4,117.00	
0931         Manager III         3,689.00         B         4,708.00           0933         Manager V         4,270.00         B         5,480.00           0941         Manager VII         4,985.00         B         5,847.00           0942         Manager VII         4,905.00         B         7,090.00           0943         Manager VIII         5,556.00         B         7,090.00           0955         Dep Dir V         5,556.00         B         7,090.00           1052         IS Business Analyst         2,676.00         B         3,369.00           1222         Sr Payroll & Personnel Clerk         2,048.00         B         2,490.00           1426         Senior Clerk Typist         1,666.00         B         2,292.00           1444         Secretary 1         1,588.00         B         1,297.00           1446         Secretary 2         1,835.00         B         2,230.00           1452         Executive Secretary 1         1,999.00         B         2,2430.00           1452         Executive Secretary 2         2,337.00         B         2,2430.00           1824         Pr Administrative Analyst         3,387.00         B         4,117.00	1.00
0933         Manager V         4,270.00         B         5,450.00           0941         Manager VI         4,581.00         B         5,847.00           0942         Manager VII         4,905.00         B         6,260.00           0943         Manager VIII         5,556.00         B         7,090.00           0955         Dep Dir V         5,556.00         B         7,090.00           1052         IS Business Analyst         2,676.00         B         3,369.00           1222         Sr Payroll & Personnel Clerk         2,048.00         B         2,490.00           1426         Senior Clerk Typist         1,666.00         B         2,023.00           1444         Secretary 1         1,588.00         B         2,230.00           1446         Secretary 2         2,337.00         B         2,230.00           1452         Executive Secretary 2         2,337.00         B         2,2430.00           1452         Executive Secretary 2         2,337.00         B         2,240.00           1824         Pr Administrative Analyst         3,387.00         B         4,117.00           1824         Pr Administrative Analyst         3,387.00         B         4,500.00	1.00
0941         Manager VI         4,581.00         B         5,847.00           0942         Manager VII         4,905.00         B         6,260.00           0943         Manager VII         5,556.00         B         7,090.00           0955         Dep Dir V         5,556.00         B         7,090.00           1052         IS Business Analyst         2,676.00         B         3,369.00           1222         Sr Payroll & Personnel Clerk         2,048.00         B         2,490.00           1426         Senior Clerk Typist         1,666.00         B         2,023.00           1444         Secretary 1         1,588.00         B         1,927.00           1446         Secretary 2         1,835.00         B         2,230.00           1450         Executive Secretary 2         2,337.00         B         2,230.00           1452         Executive Secretary 2         2,337.00         B         2,249.00           1824         Pr Administrative Analyst         3,387.00         B         4,500.00           1824         Pr Administrative Analyst II         3,703.00         B         4,500.00           1824         Pradministrative Analyst II         3,703.00         B         <	1.00
0942         Manager VII         4,905.00         B         6,260.00           0943         Manager VIII         5,556.00         B         7,090.00           0955         Dep Dir V         5,556.00         B         7,090.00           1052         IS Business Analyst         2,676.00         B         2,369.00           1222         Sr Payroll & Personnel Clerk         2,048.00         B         2,023.00           1426         Senior Clerk Typist         1,666.00         B         2,023.00           1444         Secretary 1         1,588.00         B         1,927.00           1446         Secretary 2         1,835.00         B         2,230.00           1452         Executive Secretary 1         1,999.00         B         2,430.00           1452         Executive Secretary 2         2,337.00         B         2,2430.00           1452         Executive Secretary 2         2,337.00         B         2,2440.00           1824         Pr Administrative Analyst         3,387.00         B         4,170.00           1824         Prapl Admin Analyst II         3,703.00         B         4,500.00           1844         Senior Management Assistant         2,490.00         B	1.00
0943         Manager VIII         5,556.00         B         7,090.00           0955         Dep Dir V         5,556.00         B         7,090.00           1052         IS Business Analyst         2,676.00         B         3,369.00           1222         Sr Payroll & Personnel Clerk         2,048.00         B         2,490.00           1426         Senior Clerk Typist         1,666.00         B         2,023.00           1444         Secretary 1         1,588.00         B         2,230.00           1446         Secretary 2         1,835.00         B         2,230.00           1450         Executive Secretary 1         1,999.00         B         2,430.00           1452         Executive Secretary 2         2,337.00         B         2,230.00           1632         Senior Account Clerk         1,814.00         B         2,204.00           1824         Pr Administrative Analyst         3,870.00         B         4,100.00           1825         Prnpl Admin Analyst II         3,703.00         B         4,500.00           1844         Senior Management Assistant         2,490.00         B         1,951.00           1930         Warehouse Worker         1,607.00         B	1.00
0955         Dep Dir V         5,556.00         B         7,090.00           1052         IS Business Analyst         2,676.00         B         3,369.00           1222         Sr Payroll & Personnel Clerk         2,048.00         B         2,490.00           1426         Senior Clerk Typist         1,666.00         B         2,023.00           1444         Secretary 1         1,835.00         B         1,297.00           1450         Executive Secretary 1         1,835.00         B         2,230.00           1452         Executive Secretary 2         2,337.00         B         2,841.00           1632         Senior Account Clerk         1,814.00         B         2,204.00           1824         Pr Administrative Analyst         3,387.00         B         4,500.00           1825         Prnpl Admin Analyst II         3,703.00         B         4,500.00           1844         Senior Management Assistant         2,490.00         B         3,027.00           1930         Warehouse Worker         1,600.00         B         1,951.00           1934         Storekeeper         1,600.00         B         1,941.00           1936         Assistant Purchaser         1,970.00 <td< td=""><td>1.00</td></td<>	1.00
1052         IS Business Analyst         2,676.00         B         3,369.00           1222         Sr Payroll & Personnel Clerk         2,048.00         B         2,490.00           1426         Senior Clerk Typist         1,666.00         B         2,023.00           1444         Secretary 1         1,588.00         B         1,227.00           1450         Executive Secretary 1         1,899.00         B         2,430.00           1452         Executive Secretary 2         2,337.00         B         2,841.00           1632         Senior Account Clerk         1,814.00         B         2,204.00           1824         Pr Administrative Analyst         3,387.00         B         4,500.00           1825         Prnpl Admin Analyst II         3,703.00         B         4,500.00           1844         Senior Management Assistant         2,490.00         B         3,027.00           1930         Warehouse Worker         1,607.00         B         1,951.00           1934         Storekeeper         1,702.00         B         2,395.00           1936         Senior Storekeeper         1,702.00         B         2,395.00           2708         Custodian         1,528.00	1.00
1222         Sr Payroll & Personnel Clerk         2,048.00         B         2,490.00           1426         Senior Clerk Typist         1,666.00         B         2,023.00           1444         Secretary I         1,588.00         B         1,927.00           1446         Secretary 2         1,835.00         B         2,230.00           1450         Executive Secretary 1         1,999.00         B         2,430.00           1452         Executive Secretary 2         2,337.00         B         2,841.00           1632         Senior Account Clerk         1,814.00         B         2,204.00           1824         Pr Administrative Analyst         3,387.00         B         4,107.00           1825         Prnpl Admin Analyst II         3,703.00         B         4,500.00           1844         Senior Management Assistant         2,490.00         B         3,027.00           1930         Warehouse Worker         1,607.00         B         1,951.00           1934         Storekeeper         1,600.00         B         1,941.00           1936         Senior Storekeeper         1,702.00         B         2,395.00           1950         Assistant Purchaser         1,970.00 <t< td=""><td>1.00</td></t<>	1.00
1426         Senior Clerk Typist         1,666.00         B         2,023.00           1444         Secretary 1         1,588.00         B         1,927.00           1446         Secretary 2         1,835.00         B         2,230.00           1450         Executive Secretary 1         1,999.00         B         2,430.00           1452         Executive Secretary 2         2,337.00         B         2,841.00           1632         Senior Account Clerk         1,814.00         B         2,204.00           1824         Pr Administrative Analyst         3,870.00         B         4,117.00           1825         Prnpl Admin Analyst II         3,703.00         B         4,500.00           1844         Senior Management Assistant         2,490.00         B         3,027.00           1930         Warehouse Worker         1,607.00         B         1,951.00           1934         Storekeeper         1,600.00         B         1,941.00           1936         Senior Storekeeper         1,702.00         B         2,395.00           1950         Assistant Purchaser         1,970.00         B         2,395.00           2708         Custodian         1,528.00         B <t< td=""><td>1.00</td></t<>	1.00
1444         Secretary 1         1,588.00         B         1,927.00           1446         Secretary 2         1,835.00         B         2,230.00           1450         Executive Secretary 1         1,999.00         B         2,430.00           1452         Executive Secretary 2         2,337.00         B         2,841.00           1632         Senior Account Clerk         1,814.00         B         2,204.00           1824         Pr Administrative Analyst II         3,703.00         B         4,117.00           1825         Prnpl Admin Analyst II         3,703.00         B         4,500.00           1844         Senior Management Assistant         2,490.00         B         3,027.00           1930         Warehouse Worker         1,607.00         B         1,951.00           1934         Storekeeper         1,600.00         B         1,941.00           1936         Senior Storekeeper         1,702.00         B         2,069.00           1950         Assistant Purchaser         1,970.00         B         2,395.00           2708         Custodian         1,528.00         B         1,853.00           3417         Gardener         1,871.00         B         2,274.	2.00
1446         Secretary 2         1,835.00         B         2,230.00           1450         Executive Secretary 1         1,999.00         B         2,430.00           1452         Executive Secretary 2         2,337.00         B         2,841.00           1632         Senior Account Clerk         1,814.00         B         2,204.00           1824         Pr Administrative Analyst         3,387.00         B         4,117.00           1825         Prnpl Admin Analyst II         3,703.00         B         4,500.00           1844         Senior Management Assistant         2,490.00         B         3,027.00           1930         Warchouse Worker         1,607.00         B         1,951.00           1934         Storekeeper         1,600.00         B         1,941.00           1936         Senior Storekeeper         1,702.00         B         2,069.00           1950         Assistant Purchaser         1,970.00         B         2,395.00           2708         Custodian         1,528.00         B         1,853.00           3417         Gardener         1,871.00         B         2,764.00           3422         Park Section Supervisor         2,274.00         B         <	
1450         Executive Secretary 1         1,999.00         B         2,430.00           1452         Executive Secretary 2         2,337.00         B         2,841.00           1632         Senior Account Clerk         1,814.00         B         2,204.00           1824         Pr Administrative Analyst         3,387.00         B         4,117.00           1825         Prmpl Admin Analyst II         3,703.00         B         4,500.00           1844         Senior Management Assistant         2,490.00         B         3,027.00           1930         Warehouse Worker         1,607.00         B         1,951.00           1934         Storekeeper         1,600.00         B         1,941.00           1936         Senior Storekeeper         1,702.00         B         2,069.00           1950         Assistant Purchaser         1,970.00         B         2,395.00           2708         Custodian         1,528.00         B         1,853.00           3417         Gardener         1,871.00         B         2,274.00           3422         Park Section Supervisor         2,274.00         B         2,764.00           3424         Pest Control Specialist         2,779.00         B <td>1.00</td>	1.00
1452         Executive Secretary 2         2,337.00         B         2,841.00           1632         Senior Account Clerk         1,814.00         B         2,204.00           1824         Pr Administrative Analyst         3,387.00         B         4,117.00           1825         Prnpl Admin Analyst II         3,703.00         B         4,500.00           1844         Senior Management Assistant         2,490.00         B         3,027.00           1930         Warehouse Worker         1,607.00         B         1,951.00           1934         Storekeeper         1,600.00         B         1,941.00           1936         Senior Storekeeper         1,702.00         B         2,069.00           1936         Senior Storekeeper         1,702.00         B         2,395.00           2708         Custodian         1,528.00         B         1,853.00           3417         Gardener         1,871.00         B         2,274.00           3422         Park Section Supervisor         2,274.00         B         2,764.00           3424         Pest Control Specialist         2,274.00         B         2,764.00           3426         Forester         2,779.00         B <td< td=""><td>1.00</td></td<>	1.00
1632         Senior Account Clerk         1,814.00         B         2,204.00           1824         Pr Administrative Analyst         3,387.00         B         4,117.00           1825         Prnpl Admin Analyst II         3,703.00         B         4,500.00           1844         Senior Management Assistant         2,490.00         B         3,027.00           1930         Warehouse Worker         1,607.00         B         1,951.00           1934         Storekeeper         1,600.00         B         1,941.00           1936         Senior Storekeeper         1,702.00         B         2,069.00           1950         Assistant Purchaser         1,970.00         B         2,395.00           2708         Custodian         1,528.00         B         1,853.00           3417         Gardener         1,871.00         B         2,274.00           3422         Park Section Supervisor         2,274.00         B         2,764.00           3424         Pest Control Specialist         2,274.00         B         2,764.00           3426         Forester         2,779.00         B         3,378.00           4140         Real Property Manager         3,493.00         B <t< td=""><td>1.00</td></t<>	1.00
1824       Pr Administrative Analyst       3,387.00       B       4,117.00         1825       Prnpl Admin Analyst II       3,703.00       B       4,500.00         1844       Senior Management Assistant       2,490.00       B       3,027.00         1930       Warehouse Worker       1,607.00       B       1,951.00         1934       Storekeeper       1,600.00       B       1,941.00         1936       Senior Storekeeper       1,702.00       B       2,069.00         1950       Assistant Purchaser       1,970.00       B       2,395.00         2708       Custodian       1,528.00       B       1,853.00         3417       Gardener       1,871.00       B       2,274.00         3422       Park Section Supervisor       2,274.00       B       2,764.00         3424       Pest Control Specialist       2,274.00       B       2,764.00         3426       Forester       2,779.00       B       3,368.00         4140       Real Property Manager       3,018.00       B       3,668.00         4142       Senior Real Property Officer       3,493.00       B       4,246.00         5207       Assoc Engineer       3,353.00       B </td <td>2.00</td>	2.00
1825       Prnpl Admin Analyst II       3,703.00       B       4,500.00         1844       Senior Management Assistant       2,490.00       B       3,027.00         1930       Warehouse Worker       1,607.00       B       1,951.00         1934       Storekeeper       1,600.00       B       1,941.00         1936       Senior Storekeeper       1,702.00       B       2,069.00         1950       Assistant Purchaser       1,970.00       B       2,395.00         2708       Custodian       1,528.00       B       1,853.00         3417       Gardener       1,871.00       B       2,274.00         3422       Park Section Supervisor       2,274.00       B       2,764.00         3424       Pest Control Specialist       2,274.00       B       2,764.00         3426       Forester       2,779.00       B       3,378.00         4140       Real Property Manager       3,018.00       B       3,668.00         4142       Senior Real Property Officer       3,493.00       B       4,246.00         5207       Assoc Engineer       3,353.00       B       4,075.00         5211       Engineer/Arch/Landscape Arch Sr       4,492.00       <	2.00
1844       Senior Management Assistant       2,490.00       B       3,027.00         1930       Warehouse Worker       1,607.00       B       1,951.00         1934       Storekeeper       1,600.00       B       1,941.00         1936       Senior Storekeeper       1,702.00       B       2,069.00         1950       Assistant Purchaser       1,970.00       B       2,395.00         2708       Custodian       1,528.00       B       1,853.00         3417       Gardener       1,871.00       B       2,274.00         3422       Park Section Supervisor       2,274.00       B       2,764.00         3424       Pest Control Specialist       2,274.00       B       2,764.00         3426       Forester       2,779.00       B       3,378.00         4140       Real Property Manager       3,018.00       B       3,668.00         4142       Senior Real Property Officer       3,493.00       B       4,246.00         5207       Assoc Engineer       3,353.00       B       4,075.00         5211       Eng/Arch/Landscape Arch Sr       4,492.00       B       5,460.00         5212       Engineer/Architect Principal       5,209.00	1.00
1930       Warehouse Worker       1,607.00       B       1,951.00         1934       Storekeeper       1,600.00       B       1,941.00         1936       Senior Storekeeper       1,702.00       B       2,069.00         1950       Assistant Purchaser       1,970.00       B       2,395.00         2708       Custodian       1,528.00       B       1,853.00         3417       Gardener       1,871.00       B       2,274.00         3422       Park Section Supervisor       2,274.00       B       2,764.00         3424       Pest Control Specialist       2,274.00       B       2,764.00         3426       Forester       2,779.00       B       3,378.00         4140       Real Property Manager       3,018.00       B       3,668.00         4142       Senior Real Property Officer       3,493.00       B       4,246.00         5207       Assoc Engineer       3,353.00       B       4,075.00         5211       Eng/Arch/Landscape Arch Sr       4,492.00       B       5,460.00         5212       Engineer/Architect Principal       5,209.00       B       6,332.00	1.00
1934       Storekeeper       1,600.00       B       1,941.00         1936       Senior Storekeeper       1,702.00       B       2,069.00         1950       Assistant Purchaser       1,970.00       B       2,395.00         2708       Custodian       1,528.00       B       1,853.00         3417       Gardener       1,871.00       B       2,274.00         3422       Park Section Supervisor       2,274.00       B       2,764.00         3424       Pest Control Specialist       2,274.00       B       2,764.00         3426       Forester       2,779.00       B       3,378.00         4140       Real Property Manager       3,018.00       B       3,668.00         4142       Senior Real Property Officer       3,493.00       B       4,246.00         5207       Assoc Engineer       3,353.00       B       4,075.00         5211       Eng/Arch/Landscape Arch Sr       4,492.00       B       5,460.00         5212       Engineer/Architect Principal       5,209.00       B       6,332.00	1.00
1936       Senior Storekeeper       1,702.00       B       2,069.00         1950       Assistant Purchaser       1,970.00       B       2,395.00         2708       Custodian       1,528.00       B       1,853.00         3417       Gardener       1,871.00       B       2,274.00         3422       Park Section Supervisor       2,274.00       B       2,764.00         3424       Pest Control Specialist       2,274.00       B       2,764.00         3426       Forester       2,779.00       B       3,378.00         4140       Real Property Manager       3,018.00       B       3,668.00         4142       Senior Real Property Officer       3,493.00       B       4,246.00         5207       Assoc Engineer       3,353.00       B       4,075.00         5211       Eng/Arch/Landscape Arch Sr       4,492.00       B       5,460.00         5212       Engineer/Architect Principal       5,209.00       B       6,332.00	1.00
1950       Assistant Purchaser       1,970.00       B       2,395.00         2708       Custodian       1,528.00       B       1,853.00         3417       Gardener       1,871.00       B       2,274.00         3422       Park Section Supervisor       2,274.00       B       2,764.00         3424       Pest Control Specialist       2,274.00       B       2,764.00         3426       Forester       2,779.00       B       3,378.00         4140       Real Property Manager       3,018.00       B       3,668.00         4142       Senior Real Property Officer       3,493.00       B       4,246.00         5207       Assoc Engineer       3,353.00       B       4,075.00         5211       Eng/Arch/Landscape Arch Sr       4,492.00       B       5,460.00         5212       Engineer/Architect Principal       5,209.00       B       6,332.00	1.00
2708       Custodian       1,528.00       B       1,853.00         3417       Gardener       1,871.00       B       2,274.00         3422       Park Section Supervisor       2,274.00       B       2,764.00         3424       Pest Control Specialist       2,274.00       B       2,764.00         3426       Forester       2,779.00       B       3,378.00         4140       Real Property Manager       3,018.00       B       3,668.00         4142       Senior Real Property Officer       3,493.00       B       4,246.00         5207       Assoc Engineer       3,353.00       B       4,075.00         5211       Eng/Arch/Landscape Arch Sr       4,492.00       B       5,460.00         5212       Engineer/Architect Principal       5,209.00       B       6,332.00	1.00
3417       Gardener       1,871.00       B       2,274.00         3422       Park Section Supervisor       2,274.00       B       2,764.00         3424       Pest Control Specialist       2,274.00       B       2,764.00         3426       Forester       2,779.00       B       3,378.00         4140       Real Property Manager       3,018.00       B       3,668.00         4142       Senior Real Property Officer       3,493.00       B       4,246.00         5207       Assoc Engineer       3,353.00       B       4,075.00         5211       Eng/Arch/Landscape Arch Sr       4,492.00       B       5,460.00         5212       Engineer/Architect Principal       5,209.00       B       6,332.00	1.00
3422       Park Section Supervisor       2,274.00       B       2,764.00         3424       Pest Control Specialist       2,274.00       B       2,764.00         3426       Forester       2,779.00       B       3,378.00         4140       Real Property Manager       3,018.00       B       3,668.00         4142       Senior Real Property Officer       3,493.00       B       4,246.00         5207       Assoc Engineer       3,353.00       B       4,075.00         5211       Eng/Arch/Landscape Arch Sr       4,492.00       B       5,460.00         5212       Engineer/Architect Principal       5,209.00       B       6,332.00	2.00
3424       Pest Control Specialist       2,274.00       B       2,764.00         3426       Forester       2,779.00       B       3,378.00         4140       Real Property Manager       3,018.00       B       3,668.00         4142       Senior Real Property Officer       3,493.00       B       4,246.00         5207       Assoc Engineer       3,353.00       B       4,075.00         5211       Eng/Arch/Landscape Arch Sr       4,492.00       B       5,460.00         5212       Engineer/Architect Principal       5,209.00       B       6,332.00	10.00
3426       Forester       2,779.00       B       3,378.00         4140       Real Property Manager       3,018.00       B       3,668.00         4142       Senior Real Property Officer       3,493.00       B       4,246.00         5207       Assoc Engineer       3,353.00       B       4,075.00         5211       Eng/Arch/Landscape Arch Sr       4,492.00       B       5,460.00         5212       Engineer/Architect Principal       5,209.00       B       6,332.00	1.00
4140       Real Property Manager       3,018.00       B       3,668.00         4142       Senior Real Property Officer       3,493.00       B       4,246.00         5207       Assoc Engineer       3,353.00       B       4,075.00         5211       Eng/Arch/Landscape Arch Sr       4,492.00       B       5,460.00         5212       Engineer/Architect Principal       5,209.00       B       6,332.00	1.00
4142       Senior Real Property Officer       3,493.00 B       4,246.00         5207       Assoc Engineer       3,353.00 B       4,075.00         5211       Eng/Arch/Landscape Arch Sr       4,492.00 B       5,460.00         5212       Engineer/Architect Principal       5,209.00 B       6,332.00	1.00
5207       Assoc Engineer       3,353.00 B 4,075.00         5211       Eng/Arch/Landscape Arch Sr 4,492.00 B 5,460.00         5212       Engineer/Architect Principal 5,209.00 B 6,332.00	3.00
5211       Eng/Arch/Landscape Arch Sr       4,492.00 B       5,460.00         5212       Engineer/Architect Principal       5,209.00 B       6,332.00	2.00
5212 Engineer/Architect Principal 5,209.00 B 6,332.00	1.00
1	2.00
5216 Chief Surveyor 3 626 00 B 4 407 00	1.00
·	1.00
5241 Engineer 3,881.00 B 4,717.00	3.00
5310 Survey Assistant 1 2,161.00 B 2,627.00	4.00
5312 Survey Assistant 11 2,430.00 B 2,953.00	3.00
5314 Survey Associate 2,800.00 B 3,403.00	3.00
5364 Engineering Associate 1 2,383.00 B 2,896.00	2.00
5366 Engineering Associate 2 2,758.00 B 3,353.00	2.00
5382 StdntDsgnTrain3, Arch/Eng/Plng 2,053.00 B 2,053.00	0.50
6318 Construction Inspector 2,910.00 B 3,537.00	1.00
6319 Senior Const Inspector 3,208.00 B 3,899.00	1.00

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Report Date: May 30, 2008

## **Annual Salary Ordinance 2008-2009**

	Budgeted Position Counts by Depa				_
Job C	ode Title	Low /Type/ Hig	gh		FTE
PUC	Public Utilities Commission				
P	rogram: BDA ADMINISTRATION				
S	subFund: 5W AAA AAA SFWD - OPERATING-NON-PRO	J-CONTROLLED FD			
7120	Bldgs & Grounds Maint Supt	4,060.00	В	4,060.00	1.00
7208	Heavy Equipment Ops Sprv	3,132.00	В	3,807.00	1.00
7245	Chf Statnry Eng, WtrTreat Plnt	3,900.00	В	3,900.00	1.00
7262	Maintenance Planner	3,681.00	В	3,681.00	1.00
7334	Stationary Engineer	2,788.00	В	2,788.00	4.00
7341	Statnry Eng Water Treat Plant	3,075.00	В	3,075.00	. 10.00
7343	Sr Statnry Eng, Wtr Treat Plnt	3,480.00	В	3,480.00	3.00
7388	Utility Plumber	2,890.00	В	3,513.00	1.00
7514	General Laborer	1,809.00	В	2,199.00	2.00
9382	Govrnmt/Publ Affairs Mgr	3,460.00	В	4,206.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	3.53
		S	ubFu	nd Total:	98.03
		р	rogra	m Total:	348.66
р	rogram: BDC WASTEWATER TREATMENT	•	.og.u		540.00
	SubFund: 5C AAA AAA CWP-OPERATING-NON-PROJ-	CONTROLLEDED			
0941			В	5,847.00	1.00
1002	Manager VI 1S Operator-Journey	4,581.00 1,761.00	В	2,140.00	3.00
1052		2,676.00	В	3,369.00	1.00
1426	IS Business Analyst	1,666.00			1.00
1426 1446	Senior Clerk Typist	1,835.00	B B	2,023.00 2,230.00	2.00
1446	Secretary 2	1,999.00	В		1.00
1920	Executive Secretary I		В	2,430.00	
	Inventory Clerk	1,460.00		1,769.00	1.00
1934 1936	Storekeeper	1,600.00	В	1,941.00	3.00
	Senior Storekeeper	1,702.00	В	2,069.00	1.00
2481	Water QualityTech I/II	2,048.00	В	2,882.00	8.50
2482	Water Quality Tech III	2,551.00	В	3,101.00	1.00
2486	Chemist I/II	2,430.00	В	3,418.00	13.00
2487	Chemist III	3,418.00	В	4,155.00	3.00
2488	Supv Chemist	3,418.00	В	4,155.00	4.00
5130	Sewage Treatment Plant Supt	3,940.00	В	4,789.00	5.00
5174	Administrative Engineer	4,176.00	В	5,076.00	1.00
5203	Asst Engr	2,882.00	В	3,503.00	8.00
5207	Assoc Engineer	3,353.00	В	4,075.00	14.00
5211	Eng/Arch/Landscape Arch Sr	4,492.00	В	5,460.00	6.50
5212	Engineer/Architect Principal	5,209.00	В	6,332.00	1.00
5241	Engineer	3,881.00	В	4,717.00	8.00
5299	Planner 4-Environmental Review	3,608.00	В	4,385.00	1.00
5362	Engineering Assistant	2,151.00	В	2,614.00	1.00
5364	Engineering Associate 1	2,383.00	В	2,896.00	2.00
5366	Engineering Associate 2	2,758.00	В	3,353.00	3.00
5382	StdntDsgnTrain3, Arch/Eng/Plng	2,053.00	В	2,053.00	1.00
7204	Chief Water Service Inspector	3,724.00	В	4,527.00	1.00
7213	Plumber Supervisor I	3,248.00	В	3,948.00	1.00
7215	General Laborer Supervisor 1	2,004.00	В	2,435.00	1.00

## **Annual Salary Ordinance 2008-2009**

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	Code_Title	Low /Type/ Hig	gh	· FT
PUC	<b>Public Utilities Commission</b>			
F	Program: BDC WAS	STEWATER TREATMENT		
S	SubFund: 5C AAA AAA CWI	P-OPERATING-NON-PROJ-CONTROLLED FD		
238	Electrician Supervisor 1	3,155.00	В 3,836.00	2.0
242	Painter Supervisor 1	2,596.00	В 3,327.00	
252	Chf Stationary Eng, Sew Plant	3,900.00	В 3,900.00	
262	Maintenance Planner	3,681.00	В 3,681.00	
276	Electrician Supervisor 2	3,513.00	В 4,270.00	
332 -	Maintenance Machinist	2,424.00	B 2,946.00	
336	Electr Instrmntn Tech Wtr Poll	3,147.00	В 3,826.00	19
337	Main Machinist Asst Sprv	2,779.00	В 3,378.00	
344	Carpenter	2,483.00	В 3,018.00	
345	Electrician	2,793.00	В 3,396.00	
346	Painter	2,287.00	В 2,779.00	
347	Plumber	2,890.00	В 3,513.00	
372	Stationary Eng, Sewage Plant	3,075.00	В 3,075.00	
373	Sr. Stationary Eng, Sew Plant	3,480.00	В 3,480.00	
375	Aprnte Statnry Eng, Sew Plant	1,999.00	В 2,921.00	
110	Automotive Service Worker	1,886.00	В 2,292.00	
510	Lighting Fixture Maint Worker	1,543.00	B 1,87I.00	
514	General Laborer	1,809.00	B 2,199.00	
010	Public Service Trainee	0.00	C 0.00	
EMPM	Temporary Position	0.00	В 0.00	
	1			
		51	ubFund Total:	387
			ubFund Total: rogram Total:	387 387
P	Program: BDE WAS		ubFund Total: rogram Total:	387 387
	C	P		
S	SubFund: 5C AAA AAA CWF	Pr STEWATER COLLECTION P-OPERATING-NON-PROJ-CONTROLLED FD	rogram Total:	387
S 932	SubFund: 5C AAA AAA CWF Manager IV	Pr STEWATER COLLECTION P-OPERATING-NON-PROJ-CONTROLLED FD 3,957.00	rogram Total:  B 5,051.00	387
932 942	SubFund: 5C AAA AAA CWI Manager IV Manager VII	Pr STEWATER COLLECTION P-OPERATING-NON-PROJ-CONTROLLED FD 3,957.00 4,905.00	rogram Total:  B 5,051.00 B 6,260.00	387
932 942 952	SubFund: 5C AAA AAA CWF Manager IV Manager VII IS Business Analyst	Prostewater collection P-OPERATING-NON-PROJ-CONTROLLED FD 3,957.00 4,905.00 2,676.00	rogram Total:  B 5,051.00 B 6,260.00 B 3,369.00	383
932 942 952 146	SubFund: 5C AAA AAA CWI Manager IV Manager VII IS Business Analyst Secretary 2	Prostewater collection P-OPERATING-NON-PROJ-CONTROLLED FD 3,957.00 4,905.00 2,676.00 1,835.00	B 5,051.00 B 6,260.00 B 3,369.00 B 2,230.00	38
932 942 952 146	SubFund: 5C AAA AAA CWI Manager IV Manager VII IS Business Analyst Secretary 2 Water QualityTech I/II	Prostewater collection P-OPERATING-NON-PROJ-CONTROLLED FD 3,957.00 4,905.00 2,676.00 1,835.00 2,048.00	B 5,051.00 B 6,260.00 B 3,369.00 B 2,230.00 B 2,882.00	383
932 942 952 146 181	SubFund: 5C AAA AAA CWI Manager IV Manager VII IS Business Analyst Secretary 2 Water QualityTech I/II Water Quality Tech III	Prostewater collection P-OPERATING-NON-PROJ-CONTROLLED FD 3,957.00 4,905.00 2,676.00 1,835.00 2,048.00 2,551.00	B 5,051.00 B 6,260.00 B 3,369.00 B 2,230.00 B 2,882.00 B 3,101.00	383
S 932 942 952 146 481 182	SubFund: 5C AAA AAA CWI Manager IV Manager VII IS Business Analyst Secretary 2 Water QualityTech I/II Water Quality Tech III Supv Chemist	Prostewater collection P-OPERATING-NON-PROJ-CONTROLLED FD 3,957.00 4,905.00 2,676.00 1,835.00 2,048.00 2,551.00 3,418.00	B 5,051.00 B 6,260.00 B 3,369.00 B 2,230.00 B 2,882.00 B 3,101.00 B 4,155.00	387
932 942 952 446 481 482 488	Manager IV Manager VII IS Business Analyst Secretary 2 Water QualityTech I/II Water Quality Tech III Supv Chemist Sewage Treatment Plant Supt	Prostewater collection P-OPERATING-NON-PROJ-CONTROLLED FD 3,957.00 4,905.00 2,676.00 1,835.00 2,048.00 2,551.00 3,418.00 3,940.00	B 5,051.00 B 6,260.00 B 3,369.00 B 2,230.00 B 2,882.00 B 3,101.00 B 4,155.00 B 4,789.00	387
932 942 952 146 1481 1482 1488 130	SubFund: 5C AAA AAA CWI Manager IV Manager VII IS Business Analyst Secretary 2 Water QualityTech I/II Water Quality Tech III Supv Chemist Sewage Treatment Plant Supt Assoc Engineer	Prostewater collection P-OPERATING-NON-PROJ-CONTROLLED FD 3,957.00 4,905.00 2,676.00 1,835.00 2,048.00 2,551.00 3,418.00 3,940.00 3,353.00	B 5,051.00 B 6,260.00 B 3,369.00 B 2,230.00 B 2,882.00 B 3,101.00 B 4,155.00 B 4,789.00 B 4,075.00	387
932 942 952 146 1481 1482 1488 130 207	Manager IV Manager VII IS Business Analyst Secretary 2 Water QualityTech I/II Water Quality Tech III Supv Chemist Sewage Treatment Plant Supt Assoc Engineer Engineer/Architect Principal	Prostewater collection P-OPERATING-NON-PROJ-CONTROLLED FD 3,957.00 4,905.00 2,676.00 1,835.00 2,048.00 2,551.00 3,418.00 3,940.00 3,353.00 5,209.00	B 5,051.00 B 6,260.00 B 3,369.00 B 2,230.00 B 2,882.00 B 3,101.00 B 4,155.00 B 4,789.00 B 4,075.00 B 6,332.00	387 1 1 1 7 5 1 1 3
932 942 952 446 481 482 488 130 207 212	Manager IV Manager VII IS Business Analyst Secretary 2 Water QualityTech I/II Water Quality Tech III Supv Chemist Sewage Treatment Plant Supt Assoc Engineer Engineer/Architect Principal Coord of Citizen Involvement	Properating-non-proj-controlled fd 3,957.00 4,905.00 2,676.00 1,835.00 2,048.00 2,551.00 3,418.00 3,940.00 3,353.00 5,209.00 3,027.00	B 5,051.00 B 6,260.00 B 3,369.00 B 2,230.00 B 2,882.00 B 3,101.00 B 4,155.00 B 4,789.00 B 4,075.00 B 6,332.00 B 3,679.00	387 1 1 1 7 5 1 1 1 1
932 942 952 146 181 182 188 130 207 212 108	Manager IV Manager VII IS Business Analyst Secretary 2 Water QualityTech I/II Water Quality Tech III Supv Chemist Sewage Treatment Plant Supt Assoc Engineer Engineer/Architect Principal Coord of Citizen Involvement Regulatory Specialist	Properating-non-proj-controlled FD  3,957.00 4,905.00 2,676.00 1,835.00 2,048.00 2,551.00 3,418.00 3,940.00 3,353.00 5,209.00 3,027.00 3,041.00	B 5,051.00 B 6,260.00 B 3,369.00 B 2,230.00 B 2,882.00 B 3,101.00 B 4,155.00 B 4,789.00 B 4,075.00 B 6,332.00 B 3,679.00 B 3,696.00	387 1 1 1 7 5 1 1 3 1 1 2
932 942 952 146 181 182 188 130 207 212 108 520	Manager IV Manager VII IS Business Analyst Secretary 2 Water QualityTech I/II Water Quality Tech III Supv Chemist Sewage Treatment Plant Supt Assoc Engineer Engineer/Architect Principal Coord of Citizen Involvement Regulatory Specialist Wastewater Control Inspector	Prostewater collection Properating-non-proj-controlled FD 3,957.00 4,905.00 2,676.00 1,835.00 2,048.00 2,551.00 3,418.00 3,940.00 3,353.00 5,209.00 3,027.00 3,041.00 2,758.00	B 5,051.00 B 6,260.00 B 3,369.00 B 2,882.00 B 3,101.00 B 4,155.00 B 4,789.00 B 4,075.00 B 6,332.00 B 3,679.00 B 3,696.00 B 3,353.00	387 1 1 1 2 8
932 942 952 446 481 482 488 130 207 212 408 520 115	Manager IV Manager VII IS Business Analyst Secretary 2 Water QualityTech I/II Water Quality Tech III Supv Chemist Sewage Treatment Plant Supt Assoc Engineer Engineer/Architect Principal Coord of Citizen Involvement Regulatory Specialist Wastewater Control Inspector Sprv Wastewater Cont Inspector	Properating-non-proj-controlled fd 3,957.00 4,905.00 2,676.00 1,835.00 2,048.00 2,551.00 3,418.00 3,940.00 3,353.00 5,209.00 3,027.00 3,041.00 2,758.00 3,337.00	B 5,051.00 B 6,260.00 B 3,369.00 B 2,230.00 B 2,882.00 B 3,101.00 B 4,155.00 B 4,789.00 B 4,075.00 B 6,332.00 B 3,679.00 B 3,696.00 B 3,353.00 B 4,056.00	387 1 1 1 7 5 1 1 1 2 8 3
932 942 952 446 481 482 488 130 207 212 408 620 115 116 208	Manager IV Manager VII IS Business Analyst Secretary 2 Water QualityTech I/II Water Quality Tech III Supv Chemist Sewage Treatment Plant Supt Assoc Engineer Engineer/Architect Principal Coord of Citizen Involvement Regulatory Specialist Wastewater Control Inspector Sprv Wastewater Cont Inspector Heavy Equipment Ops Sprv	Properating-non-proj-controlled FD  3,957.00 4,905.00 2,676.00 1,835.00 2,048.00 2,551.00 3,418.00 3,940.00 3,353.00 5,209.00 3,027.00 3,041.00 2,758.00 3,337.00 3,132.00	B 5,051.00 B 6,260.00 B 3,369.00 B 2,882.00 B 3,101.00 B 4,155.00 B 4,789.00 B 4,075.00 B 6,332.00 B 3,679.00 B 3,696.00 B 3,353.00 B 4,056.00 B 3,807.00	387 11 12 13 14 14 15 16 17 18 18 18 18 18 18 18 18 18 18 18 18 18
932 942 952 446 481 482 488 130 207 212 408 620 115 116 208 246	Manager IV Manager VII IS Business Analyst Secretary 2 Water QualityTech I/II Water Quality Tech III Supv Chemist Sewage Treatment Plant Supt Assoc Engineer Engineer/Architect Principal Coord of Citizen Involvement Regulatory Specialist Wastewater Control Inspector Sprv Wastewater Cont Inspector Heavy Equipment Ops Sprv Sewer Repair Supervisor	Prostewater collection P-OPERATING-NON-PROJ-CONTROLLED FD 3,957.00 4,905.00 2,676.00 1,835.00 2,048.00 2,551.00 3,418.00 3,940.00 3,353.00 5,209.00 3,027.00 3,041.00 2,758.00 3,337.00 3,132.00 3,005.00	B 5,051.00 B 6,260.00 B 3,369.00 B 2,882.00 B 3,101.00 B 4,155.00 B 4,789.00 B 4,075.00 B 3,679.00 B 3,696.00 B 3,353.00 B 4,056.00 B 3,807.00 B 3,653.00	387 I I I 7 5 1 1 1 2 8 3 1 1 2 8
932 942 952 446 481 482 488 130 207 212 408 620 115 116 208 246 355	Manager IV Manager VII IS Business Analyst Secretary 2 Water QualityTech I/II Water Quality Tech III Supv Chemist Sewage Treatment Plant Supt Assoc Engineer Engineer/Architect Principal Coord of Citizen Involvement Regulatory Specialist Wastewater Control Inspector Sprv Wastewater Cont Inspector Heavy Equipment Ops Sprv Sewer Repair Supervisor Truck Driver	Properating-non-proj-controlled fd 2-operating-non-proj-controlled fd 3,957.00 4,905.00 2,676.00 1,835.00 2,048.00 2,551.00 3,418.00 3,940.00 3,353.00 5,209.00 3,027.00 3,041.00 2,758.00 3,337.00 3,132.00 3,005.00 2,239.00	B 5,051.00 B 6,260.00 B 3,369.00 B 2,230.00 B 2,882.00 B 3,101.00 B 4,155.00 B 4,789.00 B 4,075.00 B 6,332.00 B 3,679.00 B 3,696.00 B 3,353.00 B 4,056.00 B 3,807.00 B 3,653.00 B 2,851.00	387 1 1 7 5 1 1 2 8 3 1 1 2 8
932 942 952 446 481 482 488 130 207 212 408 620 115 116 208	Manager IV Manager VII IS Business Analyst Secretary 2 Water QualityTech I/II Water Quality Tech III Supv Chemist Sewage Treatment Plant Supt Assoc Engineer Engineer/Architect Principal Coord of Citizen Involvement Regulatory Specialist Wastewater Control Inspector Sprv Wastewater Cont Inspector Heavy Equipment Ops Sprv Sewer Repair Supervisor	Prostewater collection P-OPERATING-NON-PROJ-CONTROLLED FD 3,957.00 4,905.00 2,676.00 1,835.00 2,048.00 2,551.00 3,418.00 3,940.00 3,353.00 5,209.00 3,027.00 3,041.00 2,758.00 3,337.00 3,132.00 3,005.00	B 5,051.00 B 6,260.00 B 3,369.00 B 2,882.00 B 3,101.00 B 4,155.00 B 4,789.00 B 4,075.00 B 3,679.00 B 3,696.00 B 3,353.00 B 4,056.00 B 3,807.00 B 3,653.00	387  1 1 1 7 5 1 1 2 8 3 1 1 2 10

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		Budg	eted Position Counts by Departmen	t and Job Code	e		
Job	Code Title			Low /Type/ Hig	gh		FTE
PUC	Public	<b>Utilities Commiss</b>	ion				
	Program:	BDE	WASTEWATER COLLECTION				
	SubFund:	5C AAA AAA	CWP-OPERATING-NON-PROJ-CONTE	ROLLED FD			
				S	ubFui	nd Total:	80.43
				P	rogra	m Total:	80.43
,	Program:	BDG	POWER PURCHASING / SCHEDULIN		rogra.	iii i otai.	00.13
	SubFund:		HETCHY OPERATING-NON-PROJ-CO		)		
0923	Manager		TILTETT OF EIGHTING-NON-TROS-CC	3,418.00	В	4,362.00	1.00
0923	Managei			3,418.00	В	4,708.00	5.00
0931	Managei			4,270.00	В	5,450.00	2.00
1044	•	eer-Principal		3,957.00	В	4,977.00	1.00
1446	Secretary	-		1,835.00	В	2,230.00	2.00
1450		e Secretary 1		1,999.00	В	2,430.00	1.00
1824		nistrative Analyst		3,387.00	В	4,117.00	1.00
1840		llanagement Assista	nt	1,914.00	В	2,326.00	1.00
1934	Storekee	•	ш	1,600.00	В	1,941.00	1.00
1934		s Coordinator		3,387.00	В	4,117.00	0.77
5174		trative Engineer		4,176.00	В	5,076.00	1.00
5203	Asst Eng	<del>-</del>		2,882.00	В	3,503.00	1.00
5207	Assoc E			3,353.00	В	4,075.00	1.00
5241	Engineer			3,881.00	В	4,717.00	4.00
5601	Utility A			1,977.00	В	3,069.00	7.77
5602	Utility S	•		2,986.00	В	4,413.00	18.77
5620	-	ory Specialist		3,041.00	В	3,696.00	0.77
6252	Line Inst	· •		3,234.00	В	3,931.00	1.00
7229		ssion Line Supervis	or 1	3,005.00	В	3,653.00	1.00
7262		ance Planner	01.1	3,681.00	В	3,681.00	1.00
7318		ic Maintenance Tec	h	3,093.00	В	3,760.00	1.00
7329		aint Tech Asst Spr		3,346.00	В	4,067.00	1.00
7338		al Line Worker	,	2,533.00	В	3,744.00	7.00
7345	Electrici			2,793.00	В	3,396.00	2.00
7432		ıl Line Helper		2,297.00	В	2,793.00	4.00
TEMPM		ary Position		0.00	В	0.00	0.64
	Tempore	11 1 00111011				nd Total:	68.72
	Dung game may	BDI	INFRASTRUCTURE DEVELOPMENT		rogra	m Total:	68.72
	Program: SubFund:		HETCHY OPERATING-NON-PROJ-CC		`		
0931			THE TOTAL CONTROL OF THE TOTAL			4,708.00	3.00
	Manager			3,689.00	В		1.00
0955 1446	Dep Dir Secretar			5,556.00 1,835.00	B B	7,090.00 2,230.00	1.00
1446		y 2 ye Secretary 2		2,337.00	В	2,841.00	1.00
5362		ring Assistant		2,357.00	В	2,614.00	1.00
5364	•	ring Associate 1		2,383.00	В	2,896.00	1.00
5366	_	ring Associate 2		2,758.00	В	3,353.00	1.00
5601	Utility A	•		1,977.00	В	3,069.00	1.00
5602	-	pecialist		2,986.00	В	4,413.00	8.00
2002	Juney D	L		2,700.00		.,	3.00

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Budgeted Position Counts by Department and Job Code

Job Code Title				Low /Type/ Hi	gh		FTE
PUC		<b>Utilities Commiss</b>					
P	rogram:	BD1	INFRASTRUCTURE DEVELOPM	ENT			
S	ubFund:	5T AAA AAA	HETCHY OPERATING-NON-PRO	J-CONTROLLED FI	)		
TEMPM	Tempora	ary Position		0.00	В	0.00	0.65
				S	ubFui	nd Total:	18.65
				р	rograi	m Total:	18.65
Р	rogram:	BDJ	WATER SOURCE OF SUPPLY	•			20101
	ubFund:		SFWD - OPERATING-NON-PROJ	-CONTROLLED ED			
0922	Manager		of the officer than the state of the state o	3,187.00	В	4,067.00	4.00
0922	Manager			3,418.00	В	4,362.00	1.00
0923	Manager			3,689.00	В	4,708.00	1.00
0931	Manager			3,957.00	В	5,051.00	1.00
0932	Manager			4,270.00	В	5,450.00	2.00
0933 0941	Manager			4,581.00	В	5,847.00	2.00
1054	_	ess Analyst-Princip	al	3,590.00	В	4,514.00	1.00
1426		lerk Typist	u1	1,666.00	В	2,023.00	1.00
1450		e Secretary 1		1,999.00	В	2,430.00	3.0
1478		Vater Services Clerk		1,886.00	В	2,292.00	1.00
1480		l Water Services Cl		2,069.00	В	2,514.00	1.0
1839	_	onservation Admin		3,295.00	В	4,006.00	4.0
1842		ment Assistant		2,172.00	В	2,640.00	1.00
2483	Biologis			2,430.00	В	3,418.00	15.00
2484	Biologis			3,418.00	В	4,155.00	4.00
2485	Supv Bio			3,418.00	В	4,155.00	3.0
3424	-	ntrol Specialist		2,274.00	В	2,764.00	1.0
3434		Technician		2,063.00	В	2,827.00	2.0
3436		Technician Superv	isor	2,596.00	В	3,155.00	1.0
3486		ed Forester		2,918.00	В	3,547.00	1.0
5148		perations Analyst		4,241.00	В	4,241.00	6.0
5207	Assoc E	-		3,353.00	В	4,075.00	1.0
5211		h/Landscape Arch S	Sr	4,492.00	В	5,460.00	1.0
5241	Engineer			3,881.00	В	4,717.00	1.0
5293	Planner			3,608.00	В	4,385.00	2.0
5382	StdntDs	gnTrain3, Arch/Eng	/Plng	2,053.00	В	2,053.00	0.5
5602	Utility S	pecialist		2,986.00	В	4,413.00	6.0
5620	Regulato	ory Specialist		3,041.00	В	3,696.00	4.0
7270	Watersh	ed Keeper Supervis	or	2,120.00	В	2,577.00	2.0
7316	Water Se	ervice Inspector		2,918.00	В	3,547.00	2.0
7328	Operatin	ng Engineer, Univer	sal	2,700.00	В	3,282.00	1.0
7470	Watersh	ed Keeper		1,895.00	В	2,303.00	18.0
7542	Watersh	ed Worker (Season	al)	1,411.00	Н	1,411.00	2.0
TEMPM	Tempora	ary Position		0.00	В	0.00	0.7
				S	ubFu	nd Total:	 97.24
				p	rogra	m Total:	97.24

Program:

BDK

WATER TRANSMISSION/ DISTRIBUTION

SubFund: 5W AAA AAA SFWD - OPERATING-NON-PROJ-CONTROLLED FD

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Job	Code _Title			Low /Type/ Hi	gh		FTE
PUC	Public	<b>Utilities Commiss</b>	ion				
	Program:	BDK	WATER TRANSMISSIO	N/ DISTRIBUTION			
	SubFund:	5W AAA AAA	SFWD - OPERATING-N	ION-PROJ-CONTROLLED FD			
0922	Manage	r I		3,187.00	В	4,067.00	1.00
0933	Manage			4,270.00	В	5,450.00	1.00
0941	Manage			4,581.00	В	5,847.00	1.00
0942	Manage			4,905.00	В	6,260.00	1.00
1052	_	ess Analyst		2,676.00	В	3,369.00	1.00
1220	Payroll			1,867.00	В	2,269.00	1.0
1424	Clerk T			1,520.00	В	1,844.00	1.00
1426		lerk Typist		1,666.00	В	2,023.00	5.00
1452		e Secretary 2		2,337.00	В	2,841.00	1.00
1478		Vater Services Clerk	ζ.	1,886.00	В	2,292.00	1.00
1705		nications Dispatche		1,787.00	В	2,172.00	8.00
1752		ophoto/Imaging Te		1,702.00	В	2,069.00	1.00
1822		trative Analyst		2,360.00	В	2,868.00	1.00
1824		nistrative Analyst		3,387.00	В	4,117.00	1.00
1842		ment Assistant		2,172.00	В	2,640.00	1.0
1920	Inventor			1,460.00	В	1,769.00	1.0
1929		rekeeper		1,796.00	В	2,183.00	1.0
1934	Storekee	-		1,600.00	В	1,941.00	3.0
944		s Coordinator		3,387.00	В	4,117.00	1.0
1950		t Purchaser		1,970.00	В	2,395.00	2.0
2708	Custodia			1,528.00	В	1,853.00	4.0
3417	Gardene			1,871.00	В	2,274.00	3.0
3422		ction Supervisor		2,274.00	В	2,764.00	1.0
5203	Asst En	-		2,882.00	В	3,503.00	1.0
5207	Assoc E	-		3,353.00	В	4,075.00	3.0
5211		h/Landscape Arch	Sr	4,492.00	В	5,460.00	1.0
5241	Enginee	-		3,881.00	В	4,717.00	3.0
5362	-	ring Assistant		2,151.00	В	2,614.00	1.0
5364		ring Associate 1		2,383.00	В	2,896.00	7.0
5366	_	ring Associate 2		2,758.00	В	3,353.00	1.0
6318	_	ction Inspector		2,910.00	В	3,537.00	3.0
7120		Grounds Maint Su	nt	4,060.00	В	4,060.00	1.0
7134	_	onst&Main Supt	r.	3,689.00	В	4,484.00	2.0
7215		Laborer Supervisor	· 1	2,004.00	В	2,435.00	8.0
7226		er Supervisor 1	•	3,064.00	В	3,724.00	2.0
7238	-	an Supervisor 1		3,155.00	В	3,836.00	2.0
7240		leter Shop Supervis	or 1	2,424.00	В	2,946.00	1.0
7250		lumber Supervisor		3,248.00	В	3,948.00	30.0
7254	-	tive Machinist Sprv		3,752.00	В	3,752.00	2.0
7258		ance Machinist Spr		3,752.00	В	3,752.00	1.0
7262		ance Planner	, <del>-</del>	3,681.00	В	3,681.00	4.0
7276		ian Supervisor 2		3,513.00	В	4,270.00	2.0
7284		Plumber Supervisor	2	3,581.00	В	4,352.00	6.0
7287		ectronic Main Tech	_	3,581.00	В	4,352.00	1.0
7306	-	tive Body & Fender	r W/rlc	2,824.00	В	2,824.00	1.0

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Job C	Code Title	Low /Type/ Hig	gh		FTE
PUC	Public Utilities Commission				
F	Program: BDK WATER TRANSMISSION	J/ DISTRIBUTION			
S	SubFund: 5W AAA AAA SFWD - OPERATING-NO	N-PROJ-CONTROLLED FD			
7309	Car and Auto Painter	2,824.00	В	2,824.00	1.00
7313	Automotive Machinist	2,854.00	В	2,854.00	10.00
7315	Auto Machinist Asst Sprv	3,403.00	В	3,403.00	1.00
7316	Water Service Inspector	2,918.00	В	3,547.00	1.00
7317	Senior Water Service Inspector	3,378.00	В	4,106.00	2.00
7318	Electronic Maintenance Tech	3,093.00	В	3,760.00	9.00
7328	Operating Engineer, Universal	2,700.00	В	3,282.00	15.00
7329	Electr Maint Tech Asst Sprv	3,346.00	В	4,067.00	3.00
7332	Maintenance Machinist	2,424.00	В	2,946.00	13.00
7334	Stationary Engineer	2,788.00	В	2,788.00	1.00
7335	Senior Stationary Engineer	3,160.00	В	3,160.00	1.00
7337	Main Machinist Asst Sprv	2,779.00	В	3,378.00	1.00
7344	Carpenter	2,483.00	В	3,018.00	12.00
7345	Electrician	2,793.00	В	3,396.00	11.00
7346	Painter	2,287.00	В	2,779.00	5.00
7347	Plumber	2,890.00	В	3,513.00	3.00
7353	Water Meter Repairer	2,199.00	В	2,672.00	7.00
7355	Truck Driver	2,239.00	В	2,851.00	18.00
7360	Pipe Welder	2,890.00	В	3,513.00	6.00
7388	Utility Plumber	2,890.00	В	3,513.00	82.00
7410	Automotive Service Worker	1,886.00	В	2,292.00	5.00
7514	General Laborer	1,809.00	В	2,199.00	63.00
TEMPM	Temporary Position	0.00	В	0.00	5.62
		Su	ubFun	d Total:	400.62
				n Total:	400.62
F	Program: BDM WATER TREATMENT		U 5	II I Otal.	7001-2
	SubFund: 5W AAA AAA SFWD - OPERATING-NO	M DDOLCOMTROLLEDED			
			n	5 450 00 ·	2.00
0933	Manager V	4,270.00	В	5,450.00	2.00
0942	Manager VII	4,905.00	В	6,260.00	1.00
1043	IS Engineer-Senior	3,679.00	В	4,626.00	1.00
1054	IS Brogger Anglyst Assistant	3,590.00	В	4,514.00	1.00
1061	IS Program Analyst-Assistant	2,140.00	В	2,689.00	1.00
1426	Secretory 2	1,666.00	В	2,023.00	1.00
1446	Secretary 2	1,835.00	В	2,230.00	3.00
1452	Executive Secretary 2	2,337.00	В	2,841.00	1.00
1478 1632	Senior Water Services Clerk Senior Account Clerk	1,886.00	B B	2,292.00	1.00
1824		1.814.00		2,204.00	1.00 1.00
1824 1844	Pr Administrative Analyst	3,387.00	B	4,117.00	1.00
2481	Senior Management Assistant Water QualityTech 1/11	2,490.00	B	3,027.00	1.00
2481	Water Quality Tech III	2,048.00	В	2,882.00	
	Water Quality Tech III	2,551.00	В	3,101.00	2.00
2483 2484	Biologist I/II	2,430.00	В	3,418.00	7.00
2484	Biologist III Supv Biologist	3,418.00 3,418.00	B B	4,155.00 4,155.00	1.00 2.00
2403	Supv Biologisi	J, <del>T</del> 10.00	Б	4,133.00	2.00

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Job	Code Title			Low	/Type/ Hi	gh		FTE
PUC	Public	Utilities Comm	ission					
	Program:	BDM	WATER TREAT	MENT				
	SubFund:	5W AAA AA	A SFWD - OPERA	ΓING-NON-PROJ-CONTROL!	LED FD			
2486	Chemist	1/11		2	,430.00	В	3,418.00	6.00
2487	Chemist	111		3	,418.00	В	4,155.00	3.00
2488	Supv Ch	nemist		3	,418.00	В	4,155.00	4.00
2489	Lab Svc	s Mgr		3	,998.00	В	4,859.00	2.00
3486	Watersh	ed Forester		2	,918.00	В	3,547.00	1.00
5148	Water C	perations Analys	it	4	,241.00	В	4,241.00	6.00
5149	Supt Wa	iter Treatment Fa	c	4	,699.00	В	4,699.00	2.00
5203	Asst En	gr		2	,882.00	В	3,503.00	5.00
5207	Assoc E	ngineer		3	,353.00	В	4,075.00	6.00
5211	Eng/Arc	h/Landscape Are	h Sr	4	,492.00	В	5,460.00	6.00
5212	Enginee	r/Architect Princ	ipal	5	,209.00	В	6,332.00	2.00
5241	Enginee	r		3	,881.00	В	4,717.00	5.00
5382	StdntDs	gnTrain3, Arch/l	Eng/Plng	2	.,053.00	В	2,053.00	1.00
7245	Chf Stat	nry Eng,WtrTrea	t Plnt	3	,900.00	В	3,900.00	6.00
7316	Water S	ervice Inspector		2	,918.00	В	3,547.00	3.00
7317	Senior V	Vater Service Ins	pector	3	,378.00	В	4,106.00	2.00
7339	AprntcS	tatnry Eng,WtrT	reatPlnt	1	,999.00	В	2,921.00	4.00
7341	Statnry 1	Eng Water Treat	Plant	3	,075.00	В	3,075.00	32.00
7343	Sr Statn	ry Eng, Wtr Trea	t Plnt	3	,480.00	В	3,480.00	15.00
TEMPN	1 Tempor	ary Position			0.00	В	0.00	1.36
					S	SubFur	nd Total:	155.36
					F	rograi	m Total:	155.36
				P	UC De	partm	ent Total:	2331.49

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Job	Code Title			Low /Type/ Hi	gh		FTE
REC		ation And Park C					
	Program:	CAQ	CHILDREN'S SVCS - NON - CHILDREN				
	SubFund:		F GENERAL FUND WORK ORDER FUNI				
TEMPM	1 Tempor	ary Position		0.00	В	0.00	6.09
				S	ubFu	and Total:	6.09
				P	rogra	ım Total:	6.09
	Program:	EAA	GOLDEN GATE PARK		-		
	SubFund:	1G AGF WOI	F GENERAL FUND WORK ORDER FUNI	i <b>D</b>			
ТЕМРМ		ary Position		0.00	В	0.00	0.38
	1					and Total:	0.38
	SubFund:	1G AGE AAA	A GF - NON-PROJECT - CONTROLLED	2	uoi u.	na roun.	0.50
0022			. Ur - NON-FROJECT - CONTROLLLO	3,187.00	Ð	4,067.00	1.00
0922	Manage				В	4,067.00	1.00
0923	Manage			3,418.00	В	•	
1446	Secretar	•		1,835.00	В	2,230.00	1.00
2708	Custodia			1,528.00	В	1,853.00	9.50
2718		al Supervisor		1,849.00	В	2,247.00	1.00
3302		ion Attendant		1,301.00	В	1,577.00	5.00
3417	Gardene			1,871.00	В	2,274.00	69.00
3422		ction Supervisor		2,274.00	В	2,764.00	11.00
3428	<del>-</del>	Specialist		2,166.00	В	2,632.00	7.00
3430		ursery Specialist		2,507.00	В	3,047.00	1.00
3432		nt Arboretum Direc	dor	2,882.00	В	3,503.00	1.00
4321	Cashier		•	1,626.00	В	1,975.00	2.00
7501	Епунон	mental Service Wo	orker	1,101.00	В	1,758.00	5.00
					ubFu	ınd Total:	114.50
	SubFund:	2S OSP NPR	OPEN SPACE & PARK - NONPROJ - CO	ONTROLLED			
2708	Custodia			1,528.00	В	1,853.00	1.00
3417	Gardene	<b>∂r</b>		1,871.00	В	2,274.00	2.00
				S	ubFu	ınd Total:	3.00
						ım Total:	117.88
	Program:	EAE	NEIGHBORHOOD SERVICES		2		
	SubFund:		F GENERAL FUND WORK ORDER FUND	i <b>D</b>			
3417	Gardene		OLIVERAL FORD WORK ORDER CO.	1,871.00	В	2,274.00	2.00
3422		ction Supervisor		2,274.00	В	2,274.00	1.00
TEMPM		ary Position		0.00	В	0.00	3.57
1 L51V11 1v	1 Temper	ary rosmon					
	215 1	10 105 111	· · · · · · · · · · · · · · · · · · ·	ა	uoru	and Total:	6.57
	SubFund:		A GF - NON-PROJECT - CONTROLLED				
0922	Manage			3,187.00	В	4,067.00	6.00
0933	Manage			4,270.00	В	5,450.00	1.00
1450		ve Secretary 1		1,999.00	В	2,430.00	1.00
2708	Custodi			1,528.00	В	1,853.00	59.25
2716		al Assistant Superv	visor	1,678.00	В	2,038.00	6.00
2718		al Supervisor		1,849.00	В	2,247.00	1.00
3284		ion Director		1,654.00	В	2,009.00	5.00
3287	Asst Re	ecreation Superviso	d <b>r</b>	2,314.00	В	2,813.00	1.00

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Job	Code Title	Low /Type/ Hig	gh		· FTE
REC	Recreation And Park Commission				
	Program: EAE NEIGHBORHOOD SERVICES				
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTRO	LLED			
3417	Gardener	1,871.00	В	2,274.00	30.50
3422	Park Section Supervisor	2,274.00	В	2,764.00	5.00
AC38	Assistant Superintendent, Rec	3,132.00	В	3,807.00	1.00
TEMPM		0.00	В	0.00	4.94
	•	S	ubFu	nd Total:	121.69
	SubFund: 2S OSP NPR OPEN SPACE & PARK - NONPE				121107
2708	Custodian	1,528.00	В	1,853.00	31.75
2708		1,678.00	В	2,038.00	31.73
3280	Custodial Assistant Supervisor Assistant Recreation Director	1,558.00	В	1,890.00	17.00
3284	Recreation Director	1,654.00	В	2,009.00	29.85
3284		2,314.00	В	2,813.00	29.83
	Asst Recreation Supervisor	3,162.00	В		1.00
3292	Asst Superintendent Rec Gardener		В	3,844.00	76.00
3417		1,871.00 2,274.00	В	2,274.00 2,764.00	9.00
3422	Park Section Supervisor	,			
		S	ubFu	nd Total:	169.60
		P	rogra	m Total:	297.86
	Program: ECD STRUCTURAL MAINTENANCE	E			
	SubFund: 1G AGF WOF GENERAL FUND WORK ORDE	R FUND			
7328	Operating Engineer, Universal	2,700.00	В	3,282.00	1.00
7344	Carpenter	2,483.00	В	3,018.00	1.00
7355	Truck Driver	2,239.00	В	2,851.00	4.00
		S	ubFu	nd Total:	6.00
	SubFund: 1G AGF AAP GF - ANNUAL PROJECT				
7347	Plumber	2,890.00	В	3,513.00	1.00
1341	riumoei				
			ubbu	nd Total:	1.00
	SubFund: 1G AGF AAA GF - NON-PROJECT - CONTRO	LLED			
7108	Heavy Equip Ops Asst Sprv	2,983.00	В	3,626.00	1.00
7205	Chief Stationary Engineer	3,538.00	В	3,538.00	1.00
7208	Heavy Equipment Ops Sprv	3,132.00	В	3,807.00	1.00
7213	Plumber Supervisor 1	3,248.00	В	3,948.00	1.00
7226	Carpenter Supervisor 1	3,064.00	В	3,724.00	1.00
7238	Electrician Supervisor 1	3,155.00	В	3,836.00	1.00
7242	Painter Supervisor 1	2,596.00	В	3,327.00	1.00
7311	Cement Mason	2,199.00	В	2,672.00	3.00
7328	Operating Engineer, Universal	2,700.00	В	3,282.00	4.00
7334	Stationary Engineer	2,788.00	В	2,788.00	6.00
7335	Senior Stationary Engineer	3,160.00	В	3,160.00	3.00
7344	Carpenter	2,483.00	В	3,018.00	8.00
7345	Electrician	2,793.00	В	3,396.00	4.00
7346	Painter	2,287.00	В	2,779.00	5.00
7347	Plumber	2,890.00	В	3,513.00	9.00
7348	Steamfitter	2,890.00	В	3,513.00	3.00
7355	Truck Driver	2,239.00	В	2,851.00	8.00

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Job	Job Code _Title		Code_Title Low /Type/ High			FT		
REC	Recrea	ntion And Park	k Com	nission				
	Program:	ECD	S	TRUCTURAL MAINTENANC	E			
	SubFund:	lG AGF A	AA C	F - NON-PROJECT - CONTRO	DLLED			
7370	Rigger				2,094.00	В	2,545.00	1.
7376		etal Worker			2,902.00	В	3,527.00	3.
7395	Orname	ntal Iron Worke	er		2,401.00	В	2,918.00	4.
7510	Lighting	Fixture Maint	Worke	r	1,543.00	В	1,871.00	1.
7514	General				1,809.00	В	2,199.00	3.
9343	Roofer				2,319.00	В	2,819.00	3.
						uhFu	nd Total:	75.
	SubFund:	1G OHF RI	EC C	F - OVERHEAD - RECREATION		dor a	id Total.	75.
0021			EC C	r - OVERHEAD - RECKEATIO		70	4.700.00	
0931	Manager				3,689.00	В	4,708.00	1.
1446	Secretar				1,835.00	В	2,230.00	1.
1630	Account				1,569.00	В	1,904.00	1.
7263	Mainten	ance Manager			3,378.00	В	4,106.00	1.
					S	ubFu	nd Total:	4.
	SubFund:	2S OSP N	PR C	PEN SPACE & PARK - NONP	ROJ - CONTROLLED			
7334	Stationa	ry Engineer			2,788.00	В	2,788.00	7.
7344	Carpente	er			2,483.00	В	3,018.00	3.
7345	Electrici	an			2,793.00	В	3,396.00	3.
7346	Painter				2,287.00	В	2,779.00	5.
7347	Plumber				2,890.00	В	3,513.00	2.
7355	Truck D	river			2,239.00	В	2,851.00	7
7395	Orname	ntal Iron Worke	er		2,401.00	В	2,918.00	2.
7514	General	Laborer			1,809.00	В	2,199.00	10.
9343	Roofer				2,319.00	В	2,819.00	3.
					S	սեԲա	nd Total:	42.
					Program Total:			128.
	Program:	ECQ	(	ITYWIDE SERVICES	1.	rogra.	iii 10tai.	120.
	SubFund:	-		ENERAL FUND WORK ORDI	בוואום מב			
2417			or O	PHERVICI OND MOKE OKDI		D		10
3417 3422	Gardene				1,871.00	В	2,274.00	19.
3422 3434		ction Supervisor Technician	1		2,274.00	В	2,764.00	3.
			n am :: a -		2,063.00	В	2,827.00	9.
3436	Ardorist	Technician Sup	perviso	I	2,596.00	В	3,155.00	2.
						ubFu	nd Total:	33.
	SubFund:	IG AGF A	AA C	F - NON-PROJECT - CONTRO	DLLED			
0922	Manage	r I			3,187.00	В	4,067.00	2.
0933	Manage	r V			4,270.00	В	5,450.00	1.
1424	Clerk Ty	pist			1,520.00	В	1,844.00	1.
1632	Senior A	ccount Clerk			1,814.00	В	2,204.00	2.
1704	Commu	nications Dispa	tcher 1		1,615.00	В	1,960.00	2.
1/04	Custodia	ın			1,528.00	В	1,853.00	1.
	Cubicult		. c	d	18.51	Н	22.45	7.
2708		ng Instr/Pool L	areguar	u	10.51			•
2708 3210	Swimmi	ng Instr/Pool Laphy Instructor	-	u	1,727.00	В	2,099.00	
2708 3210 3256 3260	Swimmi	aphy Instructor	-	u				1. 6.

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		-good realistic County of Dopa				 
Job C	ode Title		Low /Type/ Hig	gh		FTE
REC	Recreation And Park					
P	rogram: ECQ	CITYWIDE SERVICES				
S	ubFund: 1G AGF AA	A GF - NON-PROJECT - CONTRO	LLED			
3287	Asst Recreation Supervis	or	2,314.00	В	2,813.00	2.00
3289	Recreation Supervisor		2,337.00	В	2,841.00	1.00
3417	Gardener		1,871.00	В	2,274.00	30.00
3419	Municipal Stadium Groun	ndskpr	2,166.00	В	2,632.00	3.00
3422	Park Section Supervisor		2,274.00	В	2,764.00	5.00
3424	Pest Control Specialist		2,274.00	В	2,764.00	3.00
3426	Forester		2,779.00	В	3,378.00	1.00
3434	Arborist Technician		2,063.00	В	2,827.00	8.00
3436	Arborist Technician Supe	ervisor	2,596.00	В	3,155.00	2.00
3542	Curator 2		2,252.00	В	2,737.00	1.00
7514	General Laborer		1,809.00	В	2,199.00	4.00
8208	Park Patrol Officer		1,702.00	В	2,069.00	16.00
8210	Head Park Patrol Officer		2,110.00	В	2,564.00	2.00
TEMPM	Temporary Position		0.00	В	0.00	5.00
			S	ubFu	nd Total:	123.00
S	ubFund: 2S OSP NPI	R OPEN SPACE & PARK - NONPE	ROJ - CONTROLLED			
0922	Manager I		3,187.00	В	4,067.00	3.00
1051	IS Business Analyst-Assi	stant	2,313.00	В	2,910.00	1.00
1052	IS Business Analyst		2,676.00	В	3,369.00	1.00
1824	Pr Administrative Analys	t	3,387.00	В	4,117.00	1.00
1842	Management Assistant		2,172.00	В	2,640.00	1.00
3210	Swimming Instr/Pool Life	eguard	18.51	Н	22.45	4.72
3374	Volunteer/Outreach Coor	rd	2,204.00	В	2,679.00	3.00
3417	Gardener		1,871.00	В	2,274.00	19.00
3422	Park Section Supervisor		2,274.00	В	2,764.00	2.00
5291	Planner 3		3,041.00	В	3,696.00	2.00
TEMPM	Temporary Position		0.00	В	0.00	0.65
			S	ubFu	nd Total:	38.37
			p	rogra	m Total:	194.37
Р	rogram: ECR	CITYWIDE FACILITIES	•	10514		17 1157
	-	P GF - ANNUAL PROJECT				
2440			2,490.00	В	3,027.00	1.00
3320	Vet Laboratory Technolo Animal Keeper	gist	1,904.00	В	2,314.00	11.00
3320	Senior Animal Keeper		2,099.00	В	2,514.00	2.00
3342	Zoo Curator		3,126.00	В	3,799.00	1.00
3422	Park Section Supervisor		2,274.00	В	2,764.00	1.00
3722	Tark Section Supervisor					
S	SubFund: 1G AGF AA	A GF - NON-PROJECT - CONTRO		uoru	nd Total:	16.00
1446	Secretary 2	S. Hollinossol - contro	1,835.00	В	2,230.00	1.00
2708	Custodian		1,528.00	В	1,853.00	1.50
3417	Gardener		1,871.00	В	2,274.00	4.00
7205	Chief Stationary Enginee	r	3,538.00	В	3,538.00	1.00
7346	Painter	1	2,287.00	В	2,779.00	1.00
1540	1 diffici		2,207.00	D	2,779.00	1.00

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REC	Recreation And Park Co				
	Program: ECR	CITYWIDE FACILITIES			
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED			
8208	Park Patrol Officer	1,702.00	В	2,069.00	5.00
8210	Head Park Patrol Officer	2,110.00	В	2,564.00	1.00
TEMPM	Temporary Position	0.00	В	0.00	0.19
		S	ubFur	nd Total:	14.69
	SubFund: 2S GOL NPR	GOLF FUND - ANNUAL NONPROJ - CONTROLLED			
0922	Manager I	3,187.00	В	4,067.00	1.00
3417	Gardener	1,871.00	В	2,274.00	37.00
3422	Park Section Supervisor	2,274.00	В	2,764.00	3.00
3434	Arborist Technician	2,063.00	В	2,827.00	3.01
3436	Arborist Technician Superv		В	3,155.00	1.00
7328	Operating Engineer, Univer		В	3,282.00	1.00
7347	Plumber	2,890.00	В	3,513.00	2.00
7355	Truck Driver	2,239.00	В	2,851.00	5.00
7514	General Laborer	1,809.00	В	2,199.00	1.00
,511	General Laborer	•		nd Total:	54.01
	SubFund: 2S CRF RPN	MARINA YACHT HARBOR - NONPROJECT	uoi ui	id Total.	34.01
			D	4.067.00	1.00
0922	Manager I	3,187.00	В	4,067.00	1.00
1820	Junior Administrative Anal		В	2,183.00	1.00
2708	Custodian	1,528.00	В	1,853.00	1.00
3232	Marina Assistant Manager	. 1,670.00	В	2,028.00	7.00
3233	Marina Associate Manager	1,975.00	В	2,401.00	1.00
3417	Gardener	1,871.00	В	2,274.00	2.00
TEMPM	Temporary Position	0.00	В	0.00	0.18
		S	lubFur	nd Total:	13.18
		P	rograr	n Total:	97.88
	Program: ECS	CAPITAL PROJECTS			
		GENERAL FUND WORK ORDER FUND		•	
5120	Architectural Administrator	-,	В	4,155.00	1.00
5211	Eng/Arch/Landscape Arch	Sr 4,492.00	В	5,460.00	1.00
5266	Architectural Associate 2	3,353.00	В	4,075.00	1.00
5274	Landscape Architect	3,881.00	В	4,717.00	2.00
5502	Project Manager 1	4,361.00	В	4,361.00	5.00
5504	Project Manager 2	5,047.00	В	5,047.00	3.00
		S	ubFur	nd Total:	13.00
	SubFund: 1G OHF REC	GF - OVERHEAD - RECREATION & PARKS			
1022	IS Administrator 2	2,514.00	В	3,056.00	1.00
1446	Secretary 2	1,835.00	В	2,230.00	1.00
1110	Senior Systems Accountant		В	3,957.00	1.00
	Schol Systems Accountain	-,			
1657		yst 2,926.00	В	<i>3</i> ,337.00	3.00
1657 1823	Senior Administrative Anal	•	B B	3,557.00 4,117.00	
1657 1823 1824 5508		yst 2,926.00 3,387.00 6,832.00	В В В	4,117.00 6,832.00	3.00 1.00 1.00

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Job (	Code _Title			Low /Type/ Hi	Low /Type/ High		
REC	Recrea	tion And Park (	Commission				
1	Program:	ECS	CAPITAL PROJECTS				
5	SubFund:	1G OHF REC	GF - OVERHEAD - RECREA	ATION & PARKS			
				S	ubFui	nd Total:	9.00
						m Total:	22.00
1	Drogram:	EIA	ADMINISTRATION	Г	rogra	iii Totai.	22.00
	Program:			ATION O DADIC			
	SubFund:	IG OHF REC				100.00	0.00
0114		n Mbr, Grp5,M\$1	00/Mo	100.00	M	100.00	0.00
)922	Manage			3,187.00	В	4,067.00	2.00
932	Manage			3,957.00	В	5,051.00	2.00
)954	Dep Dir			5,209.00	В	6,648.00	3.00
0964	Dept He			5,991.00	В	7,647.00	1.00
1022		nistrator 2		2,514.00	В	3,056.00	2.00
1023		nistrator 3		3,056.00	В	3,714.00	1.00
1054		ess Analyst-Princ	ıpal	3,590.00	В	4,514.00	3.00
1202	Personn			1,626.00	В	1,975.00	1.00
1204		ersonnel Clerk		1,881.00	В	2,287.00	2.00
220	Payroll (			1,867.00	В	2,269.00	3.00
224	•	ll & Personnel Cl		2,258.00	В	2,745.00	1.00
226	_	roll & Personnel (	Clerk	2,383.00	В	2,896.00	1.0
241		el Analyst		2,156.00	В	3,174.00	1.0
1244		ersonnel Analyst		3,056.00	В	3,714.00	3.00
1312		nformation Office	r	2,314.00	В	2,813.00	1.0
1446	Secretar			1,835.00	В	2,230.00	2.00
1450		e Secretary 1		1,999.00	В	2,430.00	2.0
1454		e Secretary 3		2,539.00	В	3,087.00	1.00
1632		Account Clerk		1,814.00	В	2,204.00	3.00
1634	-	l Account Clerk		2,048.00	В	2,490.00	1.00
1654	-	l Accountant		2,813.00	В	3,418.00	1.00
1822		trative Analyst		2,360.00	В	2,868.00	4.00
1823		dministrative An	•	2,926.00	В	3,557.00	7.00
1824		nistrative Analyst		3,387.00	В	4,117.00	4.00
1926		rials & Supplies S	prv	1,646.00	В	1,999.00	2.00
1936		torekeeper		1,702.00	В	2,069.00	1.00
1950		t Purchaser		1,970.00	В	2,395.00	1.0
3110		y, Rec and Park C		2,412.00	В	2,933.00	1.0
6137		t Industrial Hygie	nist	2,564.00	В	3,117.00	1.0
6138		al Hygienist	4	3,403.00	В	4,137.00	0.50
5139		ndustrial Hygienis		3,752.00	В	4,561.00	1.00
ГЕМРМ	Tempor	ary Position		0.00	В	0.00	0.39
				S	ubFu	nd Total:	59.89
				P	rogra	m Total:	59.89
]	Program:	FAL	CHILDREN'S BASELINE				
:	SubFund:	1G AGF AA	A GF - NON-PROJECT - CON	TROLLED			
0922	Manage	r I		3,187.00	В	4,067.00	3.00
2772	•	Technician		1,450.00	В	1,756.00	1.00

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Job C	Job Code _Title			Low /Type/ Hi	e/ High		FTE
REC	Recrea	tion And Park Co	mmission				
P	Program:	FAL	CHILDREN'S BASELINE				
S	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
3210	Swimmi	ng Instr/Pool Lifego	uard	18.51	Н	22.45	20.00
3214	Senior S	wimming Instructor	r	1,990.00	В	2,418.00	8.00
3238	Dance In	structor		1,674.00	В	2,033.00	1.00
3256	Photogra	phy Instructor		1,727.00	В	2,099.00	1.00
3260	Crafts In	Crafts Instructor			В	2,009.00	3.00
3280	Assistan	Recreation Director	or	1,558.00	В	1,890.00	6.00
3284	Recreation	on Director		1,654.00	В	2,009.00	117.70
3287	Asst Rec	reation Supervisor		2,314.00	В	2,813.00	9.00
3370	Animal (	Care Attendant		1,603.00	В	2,043.00	2.00
3542	Curator 2	2		2,252.00	В	2,737.00	1.00
9910	Public Se	ervice Trainee		0.00	C	0.00	7.50
TEMPM	Tempora	ry Position		0.00	В	0.00	3.45
				SubFund Total:		183.65	
				P	rogra	m Total:	183.65
				REC De	partm	ent Total:	1107.62

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Job C	Job Code Title			Low /Type/ Hi	gh		FTE
RNT	Rent A	rbitration Board					
F	Program:	CCC	RENT BOARD				
S	SubFund:	2S NDF RAB	RENT ARBITRATION BOARD FUND				
0112	BdComr	n Mbr, Grp3,M=\$5	0/Mtg	50.00	D	50.00	0.00
0951	Dep Dir	I		3,187.00	В	4,067.00	1.00
0961	Dept He	ad I		3,957.00	В	5,051.00	1.00
1424	Clerk Ty	pist		1,520.00	В	1,844.00	00.1
1446	Secretar	y 2		1,835.00	В	2,230.00	3.00
1458	Legal Se	ecretary l		2,130.00	В	2,589.00	1.00
2975	Citizens	Complaint Officer		2,172.00	В	2,640.00	9.00
2982	Rent Bo	ard Supervisor		2,679.00	В	3,256.00	1.00
8177	Attorney	(Civil/Criminal)		3,652.00	В	6,398.00	11.17
TEMPM	Tempora	ary Position		0.00	В	0.00	0.26
				S	ubFu	nd Total:	28.43
				P	rogra	m Total:	28.43
				RNT De	partm	ent Total:	28.43

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Job	o Code Title	Low /Type/ High	FTE
RET	Retirement System		
	Program: EDC EMPLOYEE DEFERRED COM	P PLAN	
	SubFund: 1G AGF ACP GF - CONTINUING PROJECTS		
922	Manager 1	3,187.00 B 4,067.00	1.0
209	Benefits Technician	1,719.00 B 2,089.00	1.0
812	Assistant Retirement Analyst	2,172.00 B 2,640.00	0.7
		SubFund Total:	2.7
		Program Total:	2.7
	Program: FDD RETIREMENT SERVICES	* <del>p</del>	
	SubFund: 7P RET ERT EMPLOYEES RETIREMENT T	RUST	
931	Manager 111	3,689.00 B 4,708.00	2.
932	Manager IV	3,957.00 B 5,051.00	1.
933	Manager V	4,270.00 B 5,450.00	1.
022	IS Administrator 2	2,514.00 B 3,056.00	1.
024	IS Administrator-Supervisor	3.289.00 B 3,998.00	1.
053	IS Business Analyst-Senior	3,100.00 B 3,899.00	3.
054	1S Business Analyst-Principal	3,590.00 B 4,514.00	2.
063	IS Programmer Analyst-Senior	2,810.00 B 3.537.00	1.
064	IS Prg Analyst-Principal	3,270.00 B 4,114.00	1.
070	IS Project Director	3,957.00 B 4,977.00	I.
209	Benefits Technician	1,719.00 B 2,089.00	8.
241	Personnel Analyst	2,156.00 B 3,174.00	1.
424	Clerk Typist	1,520.00 B 1,844.00	1.
650	Accountant	2,099.00 B 2,551.00	0.
652	Senior Accountant	2,326.00 B 2,827.00	3.
654	Principal Accountant	2,813.00 B 3,418.00	3.
657	Senior Systems Accountant	3,256.00 B 3,957.00	2.
1750	Microphoto/Imaging Technician	1,326.00 B 1,607.00	4.
752	Sr. Microphoto/Imaging Tech.	1,702.00 B 2,069.00	1.
764	Mail & Reproduction Svc Sprv	2,166.00 B 2,632.00	1.
812	Assistant Retirement Analyst	2,172.00 B 2,640.00	18.
813	Senior Benefits Analyst	2,466.00 B 2,997.00	4.
814	Benefits Supervisor	2,953.00 B 3,589.00	4.
ЕМРМ	•	0.00 B 0.00	9.
		SubFund Total:	74.
		Program Total:	74.
	Program: FDF INVESTMENT OPERATIONS	* <del></del>	
	SubFund: 7P RET ERT EMPLOYEES RETIREMENT TO	RUST	
)941	Manager VI	4,581.00 B 5,847.00	5.
)943	Manager VIII	5,556.00 B 7,090.00	1.
1117	Dep Dir for Investments, Ret	9,116.00 B 11,082.00	1.
1450	Executive Secretary 1	1,999.00 B 2,430.00	1.
4331	Security Analyst	2,989.00 B 3,633.00	6.
гемрм	· · · · ·	0.00 B 0.00	3.
1	1 Tomporary Footnom	SubFund Total:	18.
		Program Total:	18.

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Jol	Job Code Title			Low /Type/ High		FTE	
RET	Retire	ment System					
	Program:	FED	ADMINISTRATION				
	SubFund:	7P RET ERT	EMPLOYEES RETIREMENT TRUST				
0922	Manager	r I		3,187.00	В	4,067.00	2.00
0931	Manager	r III		3,689.00	В	4,708.00	1.00
0953	Dep Dir	111		4,581.00	В	5,847.00	1.00
0964	Dept He	ad IV		5,991.00	В	7,647.00	1.00
1209	Benefits	Technician		1,719.00	В	2,089.00	1.00
1452	Executiv	e Secretary 2		2,337.00	В	2,841.00	1.00
				S	ubFu	nd Total:	7.00
				P	rogra	m Total:	7.00
				<b>RET</b> De	partm	ent Total:	102.69

# **Annual Salary Ordinance 2008-2009**

Jol	b Code Title	L	ow /Type/ Hi	gh		FTE
SHF	Sheriff					
	Program: AFC	CUSTODY				
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
1934	Storekeeper		1,600.00	В	1,941.00	2.00
1936	Senior Storekeeper		1,702.00	В	2,069.00	1.00
3402	Farmer		1,871.00	В	2,274.00	0.50
8217	Station Officer		2,120.00	В	2,577.00	1.00
8249	Fingerprint Technician 1		1,678.00	В	2,038.00	1.00
8250	Fingerprint Technician 2		1,814.00	В	2,204.00	10.00
8304	Deputy Sheriff		2,436.00	В	3,107.00	512.25
8306	Senior Deputy Sheriff		2,698.00	В	3,444.00	37.00
8308	Sheriff's Sergeant		2,974.00	В	3,796.00	33.00
8310	Sheriff's Lieutenant		3,411.00	В	4,352.00	26.00
8312	Sheriff's Captain		3,912.00	В	4,990.00	7.00
8314	Chief Deputy Sheriff		4,313.00	В	5,501.00	1.00
				ubFm	nd Total:	631.75
		AND THE PART OF SERVICES OF A VIEW	Р	rogra	m Total:	631.75
	Program: AFF	SHERIFF FIELD SERVICES GRANTS				
	SubFund: 2S PPF HLS	HOMELAND SECURITY				
8304	Deputy Sheriff		2,436.00	В	3,107.00	1.00
8306	Senior Deputy Sheriff		2,698.00	В	3,444.00	0.50
8315	Assistant Sheriff		5,209.00	В	6,648.00	0.06
			S	ubFu	nd Total:	1.56
			Program Total:			1.56
	Program: AFG	SHERIFF PROGRAM GRANTS		0		
	SubFund: 2S PPF GNC					
1424		GRANTS, NON TROSLET, CONTINUING	1,520.00	В	1,844.00	1.00
2588	Clerk Typist Health Worker 4		2,120.00	В	2,577.00	1.00
8304	Deputy Sheriff		2,436.00	В	3,107.00	0.50
8306	Senior Deputy Sheriff		2,430.00	В	3,444.00	0.50
8420	Rehabilitation Svcs Coord		2,454.00	В	2,983.00	1.00
0420	Reliabilitation Sves Coold					
					nd Total:	4.00
			P	rogra	m Total:	4.00
	Program: AFP	SHERIFF PROGRAMS				
	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0932	Manager 1V		3,957.00	В	5,051.00	1.00
1446	Secretary 2		1,835.00	В	2,230.00	1.00
1823	Senior Administrative Ana	lyst	2,926.00	В	3,557.00	0.75
8177	Attorney (Civil/Criminal)		3,652.00	В	6,398.00	2.00
8304	Deputy Sheriff		2,436.00	В	3,107.00	17.00
8306	Senior Deputy Sheriff		2,698.00	В	3,444.00	4.00
8308	Sheriff's Sergeant		2,974.00	В	3,796.00	3.00
	Sheriff's Lieutenant		3,411.00	В	4,352.00	1.00
8310						
8310 8312	Sheriff's Captain		3,912.00	В	4,990.00	2.00

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Jol	Code _Title	de_Title Low/Type/ High		
SHF	Sheriff			
	Program: AFP SHI	ERIFF PROGRAMS		
	SubFund: 1G AGF AAA GF	- NON-PROJECT - CONTROLLED		
		SubFund Total:	49.0	
	SubFund: 2S PPF GNC GR.	ANTS, NON-PROJECT, CONTINUING	47.0	
0200	Sheriff's Cadet		1.2	
8300	Sheriff's Cadet	1,334.00 B 1,334.00	1.2	
		SubFund Total:	1.2	
	SubFund: 2S PPF SHI SHI	ERIFF - INMATE PROGRAM FUND		
1632	Senior Account Clerk	1,814.00 B 2,204.00	0.5	
1824	Pr Administrative Analyst	3,387.00 B 4,117.00	1.0	
3402	Farmer	1,871.00 B 2,274.00	0.5	
8173	Legal Assistant	2,395.00 B 2,910.00	1.0	
3420	Rehabilitation Svcs Coord	2,454.00 B 2,983.00	3.0	
		SubFund Total:	6.0	
		Program Total:	56.2	
	Program: AFS SHI	ERIFF FIELD SERVICES	50.2	
0004		A IDENTIFICATION FUND (PROP 69 - 2004)		
8304	Deputy Sheriff	2,436.00 B 3,107.00	1.0	
		SubFund Total:	1.0	
	SubFund: 1G AGF AAA GF	- NON-PROJECT - CONTROLLED		
8108	Senior Legal Process Clerk	1,740.00 B 2,115.00	32.0	
8109	Document Examiner Technician	1,923.00 B 2,337.00	2.0	
8304	Deputy Sheriff	2,436.00 B 3,107.00	21.0	
8306	Senior Deputy Sheriff	2,698.00 B 3,444.00	12.0	
8308	Sheriff's Sergeant	2,974.00 B 3,796.00	3.0	
8310	Sheriff's Lieutenant	3,411.00 B 4,352.00	4.0	
8312	Sheriff's Captain	3,912.00 B 4,990.00	0.7	
8314	Chief Deputy Sheriff	4,313.00 B 5,501.00	1.0	
8315	Assistant Sheriff	5,209.00 B 6,648.00	0.5	
ГЕМР	1 Temporary Position	0.00 B 0.00	0.9	
		SubFund Total:	77.2	
		Program Total:	78.2	
	Program: AFT SEC	CURITY SERVICES	70.2	
		NERAL FUND WORK ORDER FUND		
1700			0.7	
1705	Communications Dispatcher 2	1,787.00 B 2,172.00	0.7	
8202	Security Guard	1,404.00 B 1,702.00	2.0	
8300	Sheriff's Cadet	1,334.00 B 1,334.00	4.7	
8304	Deputy Sheriff	2,436.00 B 3,107.00	24.2	
8306	Senior Deputy Sheriff	2,698.00 B 3,444.00	2.0	
8308	Sheriff's Sergeant	2,974.00 B 3,796.00	2.5	
8310	Sheriff's Lieutenant	3,411.00 B 4,352.00	0.2	
8315	Assistant Sheriff	5,209.00 B 6,648.00	0.5	
		SubFund Total:	37.0	
	SubFund: 1G AGF AAA GF	- NON-PROJECT - CONTROLLED		
8300	Sheriff's Cadet	1,334.00 B 1,334.00	16.5	

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Job	Code_Title		I	Low /Type/ Hi	gh		FTE
SHF	Sherifi	f					
	Program:	AFT	SECURITY SERVICES				
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
8304	Deputy 3	Sheriff		2,436.00	В	3,107.00	21.00
8306		Deputy Sheriff		2,698.00	В	3,444.00	2.00
8308		Sergeant		2,974.00	В	3,796.00	1.00
		C		S	ubFu	nd Total:	40.50
						m Total:	77.50
	Dragram	AKR	RECRUITMENT & TRAINING	Г	rogra	m rotai.	77.50
	Program:						
	SubFund:		GF - NON-PROJECT - CONTROLLED				
8300	Sheriff's			1,334.00	В	1,334.00	1.00
8302	Deputy S			2,002.00	В	2,559.00	27.62
8304	Deputy S		•	2,436.00	В	3,107.00	9.00
8306		eputy Sheriff		2,698.00	В	3,444.00	3.00
8308	Sheriffs	Sergeant		2,974.00	В	3,796.00	1.00
				S	ubFu	nd Total:	41.62
				P	rogra	m Total:	41.62
	Program:	AMC	COURT SECURITY & PROCESS		J		
	SubFund:	1G AGE WOF	GENERAL FUND WORK ORDER FUND				
8300	Sheriff's	•		1,334.00	В	1,334.00	5.00
8304	Deputy S			2,436.00	В	3,107.00	45.25
8306		Deputy Sheriff		2,698.00	В	3,444.00	30.00
8308		Sergeant		2,974.00	В	3,796.00	3.00
8310		Lieutenant		3,411.00	В	4,352.00	1.00
8312	Sheriff's			3,912.00	В	4,990.00	0.25
0312	Shelliis	Captain					
				S	ubFu	nd Total:	84.50
	SubFund:	1G AGF AAP	GF - ANNUAL PROJECT				
8304	Deputy S	Sheriff		2,436.00	В	3,107.00	3.08
				S	ubFu	nd Total:	3.08
	SubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
8300	Sheriff's	Cadet		1,334.00	В	1,334.00	13.00
8304	Deputy :			2,436.00		* 3,107.00	6.00
8308		Sergeant		2,974.00	В	3,796.00	1.00
					ubFu	nd Total:	20.00
	D==	A C D	ADMINISTRATION	P	rogra	m Total:	107.58
	Program:	ASB	ADMINISTRATION				
	SubFund:		GF - NON-PROJECT - CONTROLLED				
0922	Manage			3,187.00	В	4,067.00	1.00
0932	Manage			3,957.00	В	5,051.00	1.00
0941	Manage			4,581.00	В	5,847.00	1.00
1222		oll & Personnel Cle		2,048.00	В	2,490.00	2.00
1224	-	oll & Personnel Cle	rk	2,258.00	В	2,745.00	1.00
1241		el Analyst		2,156.00	В	3,174.00	1.00
1244		ersonnel Analyst		3,056.00	В	3,714.00	1.00
1314	Public R	telations Officer		2,758.00	В	3,353.00	1.00

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Job	Code Title	Low /Type/ High	· FTE
SHF	Sheriff		-
	Program: ASB ADMINISTRATION		
	SubFund: 1G AGF AAA GF - NON-PROJECT - CON	TROLLED	
1426	Senior Clerk Typist	1,666.00 B 2,023.00	1.0
452	Executive Secretary 2	2,337.00 B 2,841.00	1.0
652	Senior Accountant	2,326.00 B 2,827.00	1.0
654	Principal Accountant	2,813.00 B 3,418.00	1.0
657	Senior Systems Accountant	3,256.00 B 3,957.00	1.0
823	Senior Administrative Analyst	2,926.00 B 3,557.00	2.0
824	Pr Administrative Analyst	3,387.00 B 4,117.00	2.0
3184	Chf Atty 2 (Civil & Criminal)	5,918.00 B 7,193.00	1.0
304	Deputy Sheriff	2,436.00 B 3,107.00	5.0
306	Senior Deputy Sheriff	2,698.00 B 3,444.00	3.0
308	Sheriff's Sergeant	2,974.00 B 3,796.00	3.0
310	Sheriff's Lieutenant	3,411.00 B 4,352.00	2.0
314	Chief Deputy Sheriff	4,313.00 B 5,501.00	1.0
315	Assistant Sheriff	5,209.00 B 6,648.00	1.0
348	Undersheriff	5,209.00 B 6,648.00	1.0
350	Sheriff	7,451.07 B 7,451.07	1.0
	Cale at 20 BBC CNC CRANTS NON BROJECT	SubFund Total:	36.0
304	SubFund: 2S PPF GNC GRANTS, NON-PROJECT, Deputy Sheriff	2,436.00 B 3,107.00	1.0
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2 opuly shows	SubFund Total:	1.0
	•	Program Total:	37.0
	Program: ASP FACILITIES & EQUIPMEN	_	37.0
	SubFund: 1G AGF AAA GF - NON-PROJECT - CON		
)933	Manager V	4,270.00 B 5,450.00	1.0
7120	Bldgs & Grounds Maint Supt	4,060.00 B 4,060.00	2.0
318	Electronic Maintenance Tech	3,093.00 B 3,760.00	1.0
334	Stationary Engineer	2,788.00 B 2,788.00	10.0
7335	Senior Stationary Engineer	3,160.00 B 3,160.00	2.0
7347	Plumber	2,890.00 B 3,513.00	2.0
304	Deputy Sheriff	2,436.00 B 3,107.00	7.0
306	Senior Deputy Sheriff	2,698.00 B 3,444.00	2.0
308	Sheriff's Sergeant	2,974.00 B 3,796.00	1.0
.500	Siletini o Sorgeani	SubFund Total:	28.0
	SubFund: 2S PPF SHA SHERIFF - STATE AUTHO		20.0
.632	Senior Account Clerk	1,814.00 B 2,204.00	0.5
		SubFund Total:	0.5
		Program Total:	28.5
		210514111 20411	2311

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Job C	Job Code Title			Low /Type/ Hi	gh		FTE
WOM	Status	of Women					
P	rogram:	CAE	STATUS OF WOMEN				
S	ubFund:	1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0111	BdComr	n Mbr, Grp2,M=\$2	25/Mtg	25.00	D	25.00	0.00
0961	Dept He	ad I		3,957.00	В	5,051.00	1.00
1450	Executiv	e Secretary 1		1,999.00	В	2,430.00	1.00
1820	Junior A	dministrative Anal	yst	1,796.00	В	2,183.00	1.00
1823	Senior A	dministrative Ana	lyst	2,926.00	В	3,557.00	1.50
2998	Rep, Co	mm Status of Won	nen	2,496.00	В	3,035.00	2.00
				SubFund Total:			6.50
				P	rogra	m Total:	6.50
				WOM De	<u> </u>		

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Job	Code Title	Low /Type/ High		FTE		
TXC	Taxi Commission					
	Program: ACE	TAXI ENFORCEMENT				
	SubFund: 2S PPF P	DT SFPD - TAXICAB ENFORCEMEN	T FUND			
0114	BdComm Mbr, Grp5,N	1\$100/Mo	100.00	M	100.00	0.00
0961	Dept Head I		3,957.00	В	5,051.00	1.00
1406	Senior Clerk		1,517.00	В	1,840.00	1.00
1408	Principal Clerk		1,999.00	В	2,430.00	1.00
1450	Executive Secretary 1		1,999.00	В	2,430.00	1.00
1822	Administrative Analys		2,360.00	В	2,868.00	0.77
1823	Senior Administrative	Analyst	2,926.00	В	3,557.00	1.00
4334	Investigator, Tax Colle	ctor	2,430.00	В	2,953.00	2.00
			S	ubFu	nd Total:	7.77
			P	rogra	m Total:	7.77
			TXC De	nartm	ent Total:	7.77

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Job	b Code _Title	]	Low /Type/ Hi	gh		FTE
TTX	Treasurer/Tax Collect	or				-
	Program: FC2	LEGAL SERVICE				
	SubFund: IG AGF AA	A GF - NON-PROJECT - CONTROLLED				
1460	Legal Secretary 2		2,292.00	В	2,786.00	0.70
8173	Legal Assistant		2,395.00	В	2,910.00	0.76
8177	Attorney (Civil/Criminal)		3,652.00	В	6,398.00	0.50
8190	Attorney, Tax Collector		5,555.00	В	6,753.00	0.65
			S	ubFu	nd Total:	2.61
			P	rogra	m Total:	2.61
	Program: FCL	TREASURY				
	SubFund: 1G AGF AA	A GF - NON-PROJECT - CONTROLLED				
0922	Manager I		3,187.00	В	4,067.00	1.00
0931	Manager III		3,689.00	В	4,708.00	1.00
1630	Account Clerk		1,569.00	В	1,904.00	1.00
1634	Principal Account Clerk		2,048.00	В	2,490.00	1.00
1844	Senior Management Assis	stant	2,490.00	В	3,027.00	0.30
4310	Commercial Div Asst Spr		2,459.00	В	2,989.00	1.00
1320	Cashier 1		1,520.00	В	1,844.00	4.00
4321	Cashier 2		1,626.00	В	1,975.00	8.25
4322	Cashier 3		1,823.00	В	2,215.00	2.85
ГЕМРМ	M Temporary Position		0.00	В	0.00	1.56
			S	ubFu	nd Total:	21.96
			P	rogra	m Total:	21.96
	Program: FCM	INVESTMENT		Ü		
	_	A GF - NON-PROJECT - CONTROLLED				
0923	Manager Il		3,418.00	В	4,362.00	1.00
0952	Dep Dir II		3,689.00	В	4,708.00	1.00
1630	Account Clerk		1,569.00	В	1,904.00	1.00
1632	Senior Account Clerk		1,814.00	В	2,204.00	2.00
1634	Principal Account Clerk		2,048.00	В	2,490.00	2.00
1657	Senior Systems Accounta	nt	3,256.00	В	3,957.00	1.00
1824	Pr Administrative Analys		3,387.00	В	4,117.00	1.00
			S	ubFu	nd Total:	9.00
			P	rogra	m Total:	9.00
	Program: FCN	PROPERTY TAX / LICENSING		υ		
	•	F GENERAL FUND WORK ORDER FUND				
1410	Chief Clerk		2,292.00	В	2,786.00	0.50
1632	Senior Account Clerk		1,814.00	В	2,204.00	2.00
1652	Senior Accountant		2,326.00	В	2,827.00	0.10
					nd Total:	2.60
	SubFund: 1G AGF AA	A GF - NON-PROJECT - CONTROLLED	5	4		2.30
0922	Manager I	. C. MONTROJECT CONTROLLED	3,187.00	В	4,067.00	1.00
1404	Clerk		1,463.00	В	1,773.00	0.50
1410	Chief Clerk		2,292.00	В	2,786.00	0.50
1630	Account Clerk		1,569.00	В	1,904.00	7.00
1000	11000ant Cicix		1,207.00	ע	1,507.00	7.00

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Job C	ode_Title		Low /Type/ Hig	gh		FTE
TTX	Treasurer/Tax Collector					
P	rogram: FCN PF	ROPERTY TAX / LICENSING				
S	ubFund: 1G AGF AAA GI	F - NON-PROJECT - CONTROLLED				
1632	Senior Account Clerk		1,814.00	В	2,204.00	1.0
1823	Senior Administrative Analyst		2,926.00	В	3,557.00	1.0
1842	Management Assistant		2,172.00	В	2,640.00	0.1
TEMPM	Temporary Position		0.00	В	0.00	0.5
	Tomporary recines				nd Total:	11.6
			P	rograi	n Total:	14.2
	e	USINESS TAX				
S	ubFund: 1G AGF AAA Gl	F - NON-PROJECT - CONTROLLED				
0931	Manager III		3,689.00	В	4,708.00	1.0
0933	Manager V		4,270.00	В	5,450.00	. 1.0
1404	Clerk		1,463.00	В	1,773.00	0.8
1424	Clerk Typist		1,520.00	В	1,844.00	0.4
1426	Senior Clerk Typist		1,666.00	В	2,023.00	1.0
1630	Account Clerk		1,569.00	В	1,904.00	2.5
1632	Senior Account Clerk		1,814.00	В	2,204.00	1.7
1634	Principal Account Clerk		2,048.00	В	2,490.00	3.0
1654	Principal Accountant		2,813.00	В	3,418.00	2.9
1823	Senior Administrative Analyst		2,926.00	В	3,557.00	1.0
1824	Pr Administrative Analyst		3,387.00	В	4,117.00	1.0
4220	Personal Property Auditor		2,490.00	В	3,027.00	16.0
4222	Sr Personal Property Auditor		2,882.00	В	3,503.00	6.0
4224	Pr Personal Property Auditor		3,337.00	В	4,056.00	2.1
ТЕМРМ	Temporary Position		0.00	В	0.00	1.5
			S	ubFui	nd Total:	42.3
r	T. CO. T.	ANDANED ACCIOTANCE	r	rograi	m Total:	42.3
	e ·	AXPAYER ASSISTANCE				
		F - NON-PROJECT - CONTROLLED				
0922	Manager I		3,187.00	В	4,067.00	1.0
1404	Clerk		1,463.00	В	1,773.00	1.0
1408	Principal Clerk		1,999.00	В	2,430.00	12.0
1410	Chief Clerk		2,292.00	В	2,786.00	1.0
1426	Senior Clerk Typist		1,666.00	В	2,023.00	1.0
1823	Senior Administrative Analyst		2,926.00	В	3,557.00	1.0
1844	Senior Management Assistant		2,490.00	В	3,027.00	0.1
TEMPM	Temporary Position		0.00	В	0.00	0.3
			S	ubFui	nd Total:	17.5
			P	rograi	m Total:	17.5
F	Program: FCS D	ELINQUENT REVENUE	-	ق		
	•	ENERAL FUND WORK ORDER FUND				
0922		ENLIGHT OND WORK ONDER TOND	2 107 00	D	4.067.00	0.3
	Manager I		3,187.00	В	4,067.00	0.3
1043	IS Engineer-Senior Clerk		3,679.00	В	4,626.00	0.2
1404			1,463.00	В	1,773.00	0.0
1458	Legal Secretary 1		2,130.00	В	2,589.00	

## **Annual Salary Ordinance 2008-2009**

Job (	Code _Title		Low /Type/ Hi	gh		FTE
TTX	Treasurer/Tax Collector					1
I	Program: FCS	DELINQUENT REVENUE				- 1
9	SubFund: 1G AGF WOF	GENERAL FUND WORK ORDER FUND	)			
1460	Legal Secretary 2		2,292.00	В	2,786.00	0.30
1630	Account Clerk		1,569.00	В	1,904.00	4.00
1632	Senior Account Clerk		1,814.00	В	2,204.00	1.40
1654	Principal Accountant		2,813.00	В	3,418.00	0.02
4220	Personal Property Auditor		2,490.00	В	3,027.00	1.00
4308	Senior Collections Officer		2,023.00	В	2,459.00	10.77
4310	Commercial Div Asst Sprv		2,459.00	В	2,989.00	2.10
4321	Cashier 2		1,626.00	В	1,975.00	3.25
4322	Cashier 3		1,823.00	В	2,215.00	0.15
8173	Legal Assistant		2,395.00	В	2,910.00	1.24
8177	Attorney (Civil/Criminal)		3,652.00	В	6,398.00	0.50
8190	Attorney, Tax Collector		5,555.00	В	6,753.00	0.35
TEMPM	Temporary Position		0.00	В	0.00	0.05
			S	ubFu	nd Total:	26.55
9	SubFund: IG AGF AAP	GF - ANNUAL PROJECT				
1408	Principal Clerk		1,999.00	В	2,430.00	1.00
	· · · · · ·		*		nd Total:	1.00
	SubFund: 1G AGF ACP	GF - CONTINUING PROJECTS		uoi u	na rotai.	1.00
		GF - CONTINUING PROJECTS	2 022 00	ъ	2 450 00	2.21
4308	Senior Collections Officer		2,023.00	В	2,459.00	2.31
4334	Investigator, Tax Collector		2,430.00	В	2,953.00	1.54
			S	ubFu	nd Total:	3.85
,	SubFund: 1G AGF AAA	GF - NON-PROJECT - CONTROLLED				
0922	Manager I		3,187.00	В	4,067.00	0.70
0931	Manager III		3,689.00	В	4,708.00	1.00
1404	Clerk		1,463.00	В	1,773.00	2.15
1424	Clerk Typist		1,520.00	В	1,844.00	0.30
1630	Account Clerk		1,569.00	В	1,904.00	0.77
1632	Senior Account Clerk		1,814.00	В	2,204.00	4.00
1654	Principal Accountant		2,813.00	В	3,418.00	1.00
4308	Senior Collections Officer		2,023.00	В	2,459.00	25.25
4310	Commercial Div Asst Sprv		2,459.00	В	2,989.00	3.90
4334	Investigator, Tax Collector		2,430.00	В	2,953.00	8.00
4335	Sr Investigator, Tax Collect	tor	2,539.00	В	3,087.00	3.00
TEMPM	Temporary Position		0.00	В	0.00	0.47
			S	SubFu	nd Total:	50.54
			P	rogra	ım Total:	81.94
	Program: FEG	DEPARTMENTAL MANAGEMENT				
	SubFund: 7E GIF GIF	ETF-GIFT FUND				
1823	Senior Administrative Anal		2,926.00	В	3,557.00	0.50
1844	Senior Management Assista	•	2,490.00	В	3,027.00	1.87
	5		•		nd Total:	2.37
	SubFund: 1G AGF AAP	GF - ANNUAL PROJECT		4		2.5 /
	Suoi unu. TO AUF AAF	OI - VIMMOUT LEGIECT				

# **Annual Salary Ordinance 2008-2009**

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Job C	ode _Title	Low /Type/ High		FTE
TTX	Treasurer/Tax Collector			
P	rogram: FEG DEPARTMENTAL MANAGEMENT			
S	ubFund: 1G AGF AAP GF - ANNUAL PROJECT			
1823	Senior Administrative Analyst	2,926.00 I	3,557.00	0.50
		Sub	Fund Total:	0.50
S	ubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED			
0922	Manager i	3,187.00	3 4,067.00	1.15
0931	Manager III		3 4,708.00	1.00
0942	Manager VII	4,905.00 I	B 6,260.00	1.00
0953	Dep Dir III	4,581.00	3 5,847.00	1.00
1022	IS Administrator 2	2,514.00 I	3,056.00	1.00
1023	IS Administrator 3	3,056.00 I	3,714.00	2.00
1043	1S Engineer-Senior	3,679.00	3 4,626.00	0.80
1062	IS Programmer Analyst	2,313.00 J	3 2,910.00	1.00
1063	IS Programmer Analyst-Senior	2,810.00 J	B 3,537.00	5.00
1064	IS Prg Analyst-Principal	3,270.00	3 4,114.00	4.00
1070	IS Project Director	3,957.00	B 4,977.00	1.00
1204	Senior Personnel Clerk	1,881.00	B 2,287.00	1.00
1222	Sr Payroll & Personnel Clerk	2,048.00	B 2,490.00	1.00
1244	Senior Personnel Analyst	3,056.00	B 3,714.00	1.00
1454	Executive Secretary 3	2,539.00	B 3,087.00	1.00
1652	Senior Accountant	2,326.00 I	B 2,827.00	1.00
1822	Administrative Analyst	2,360.00 I	B 2,868.00	0.77
1824	Pr Administrative Analyst	3,387.00 J	B 4,117.00	1.77
1844	Senior Management Assistant	•	B 3,027.00	2.00
4390	Treasurer	,	B 6,054.19	1.00
TEMPM	Temporary Position	0.00	B 0.00	0.51
		Sub	Fund Total:	30.00
		Pro	gram Total:	32.87
P	rogram: FEH TAX RECONCILIATION			
	ubFund: 1G AGF AAA GF - NON-PROJECT - CONTROLLED			
1630	Account Clerk	1,569.00	B 1,904.00	1.77
1632	Senior Account Clerk		B 2,204.00	2.00
1652	Senior Accountant		B 2,827.00	2.90
1654	Principal Accountant	*	B 3,418.00	1.00
TEMPM	Temporary Position		В 0.00	0.48
	. ,		Fund Total:	8.15
			gram Total:	8.15
		TTX Depa	rtment Total:	230.65

## **Annual Salary Ordinance 2008-2009**

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Job Co	ode_Title		Low /Type/ Hig	gh		FTE
WAR	War Memorial	· · ·				
	rogram: EED	WAR MEMORIAL OPERAT	IONS & MAINTENANCE			
	-	.A WAR MEMORIAL - OPERA	TING NONPROJECT			
0931	Manager III		3,689.00	В	4,708.00	1.00
0942	Manager VII		4,905.00	В	6,260.00	0.50
0952	Dep Dir II		3,689.00	В	4,708.00	1.00
0962	Dept Head II		4,905.00	В	6,260.00	1.00
1222	Sr Payroll & Personnel C	Clerk	2,048.00	В	2,490.00	1.00
1426	Senior Clerk Typist		1,666.00	В	2,023.00	1.17
1446	Secretary 2		1,835.00	В	2,230.00	2.00
1450	Executive Secretary 1		1,999.00	В	2,430.00	1.00
1452	Executive Secretary 2		2,337.00	В	2,841.00	1.00
1654	Principal Accountant		2,813.00	В	3,418.00	1.00
1823	Senior Administrative A	nalyst	2,926.00	В	3,557.00	1.00
1844	Senior Management Ass	istant	2,490.00	В	3,027.00	1.00
2708	Custodian		1,528.00	В	1,853.00	28.00
2716	Custodial Assistant Supe	rvisor	1,678.00	В	2,038.00	1.00
2718	Custodial Supervisor		1,849.00	В	2,247.00	2.00
2720	Janitorial Services Super	visor	2,038.00	В	2,478.00	1.00
4119	Performing Arts Center	Aide	2,247.00	В	2,732.00	3.83
7120	Bldgs & Grounds Maint	Supt	4,060.00	В	4,060.00	1.00
7205	Chief Stationary Enginee	er	3,538.00	В	3,538.00	2.00
7333	Apprentice Stationary En	ngineer	1,812.00	В	2,648.00	1.00
7334	Stationary Engineer		2,788.00	В	2,788.00	9.00
7335	Senior Stationary Engine	eer	3,160.00	В	3,160.00	2.00
7345	Electrician		2,793.00	В	3,396.00	1.00
7346	Painter		2,287.00	В	2,779.00	1.00
7377	Stage Electrician		2,660.00	В	3,234.00	3.00
7392	Window Cleaner		2,058.00	В	2,502.00	1.00
8205	Institutional Police Serge	eant	2,409.00	В	3,796.00	2.00
8207	Bldg & Grounds Patrol (	Officer	1,702.00	В	2,069.00	23.00
8209	Institutional Police Lieut		2,656.00	В	4,352.00	1.00
TEMPM	Temporary Position		0.00	В	0.00	5.18
			S	ubFui	nd Total:	100.68
			P	rogra	m Total:	100.68
			WAR De	-		100.68

### **Annual Salary Ordinance 2008-2009**

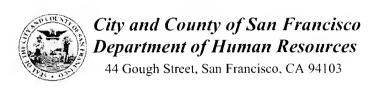
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Budgeted Position Counts by Department and Job Code

Job Code Title

Low /Type/ High

FTE



Report Date: May 30, 2008

Report Total:

32,273.91



#### City and County of San Francisco Department of Human Resources

44 Gough Street, San Francisco, CA 94103

Report Date: May 30, 2008

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Job	Code _Title	Low /Type/ High	FTE
MTA	Municipal Transportation Agency		
	Program: ACE TAXI E	NFORCEMENT	
	SubFund: 2S PPF PDT SFPD -	TAXICAB ENFORCEMENT FUND	
0961	Dept Head 1	3,957.00 B 5,051.00	1.00
1406	Senior Clerk	1,517.00 B 1,840.00	1.77
1408	Principal Clerk	1,999.00 B 2,430.00	1.00
1450	Executive Secretary 1	1,999.00 B 2,430.00	1.00
1822	Administrative Analyst	2,360.00 B 2,868.00	1.00
1823	Senior Administrative Analyst	2,926.00 B 3,557.00	1.00
4334	Investigator, Tax Collector	2,430.00 B 2,953.00	3.54
		SubFund Total:	10.31
		Program Total:	10.31
	Program: BE1 ADMIN	ISTRATION	10.51
		ENERAL ADMINISTRATION OVERHEAD FUND	
1022	IS Administrator 2		5.00
1022	IS Administrator 3	2,514.00 B 3,056.00 3,056.00 B 3,714.00	5.00 8.00
1023	IS Administrator-Supervisor	3,289.00 B 3,998.00	1.00
1043	1S Engineer-Senior	3,679.00 B 4,626.00	4.00
1043	1S Engineer-Principal	3,957.00 B 4,977.00	8.00
1051	1S Business Analyst-Assistant	2,313.00 B 2,910.00	1.00
1052	IS Business Analyst	2,676.00 B 3,369.00	1.00
1053	IS Business Analyst-Senior	3,100.00 B 3,899.00	4.00
1054	1S Business Analyst-Principal	3,590.00 B 4,514.00	3.00
1070	IS Project Director	3,957.00 B 4,977.00	1.00
1202	Personnel Clerk	1,626.00 B 1,975.00	3.00
1203	Personnel Technician	2,094.00 B 2,545.00	6.00
1204	Senior Personnel Clerk	1,881.00 B 2,287.00	8.00
1218	Payroll Supervisor	2,627.00 B 3,193.00	1.77
1220	Payroll Clerk	1,867.00 B 2,269.00	9.00
1222	Sr Payroll & Personnel Clerk	2,048.00 B 2,490.00	8.00
1224	Pr Payroll & Personnel Clerk	2,258.00 B 2,745.00	2.00
1226	Chf Payroll & Personnel Clerk	2,383.00 B 2,896.00	1.00
1241	Personnel Analyst	2,156.00 B 3,174.00	10.85
1244	Senior Personnel Analyst	3,056.00 B 3,714.00	15.54
1246	Principal Personnel Analyst	3,626.00 B 4,407.00	1.00
1312	Public Information Officer	2,314.00 B 2,813.00	1.50
1314	Public Relations Officer	2,758.00 B 3,353.00	5.00
1410	Chief Clerk	2,292.00 B 2,786.00	1.00
1424	Clerk Typist	1,520.00 B 1,844.00	1.00
1426	Senior Clerk Typist	1,666.00 B 2,023.00	3.00
1446	Secretary 2	1,835.00 B 2,230.00	3.00
1450	Executive Secretary 1	1,999.00 B 2,430.00	5.00

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		- Alexander - Alex				
Job (	Code _Title	L	low /Type/ Hi	gh		· FTE
MTA	Municipal Transportati	on Agency				
I	Program: BE1	ADMINISTRATION				
5	SubFund: 5M AAA OHF	MTA-GENERAL ADMINISTRATION OVE	ERHEAD FU	IND		
1452	Executive Secretary 2		2,337.00	В	2,841.00	3.00
1454	Executive Secretary 3		2,539.00	В	3,087.00	1.00
1630	Account Clerk		1,569.00	В	1,904.00	1.00
1632	Senior Account Clerk		1,814.00	В	2,204.00	1.00
1652	Senior Accountant		2,326.00	В	2,827.00	2.00
1654	Principal Accountant		2,813.00	В	3,418.00	4.00
1657	Senior Systems Accountan	t en	3,256.00	В	3,957.00	2.00
1770	Photographer		1,778.00	В	2,161.00	0.75
1774	Head Photographer		2,130.00	В	2,589.00	1.00
1822	Administrative Analyst		2,360.00	В	2,868.00	4.00
1823	Senior Administrative Ana	lyst	2,926.00	В	3,557.00	8.00
1824	Pr Administrative Analyst		3,387.00	В	4,117.00	11.00
1842	Management Assistant		2,172.00	В	2,640.00	2.00
1844	Senior Management Assist	ant	2,490.00	В	3,027.00	1.00
5290	Transit Planner 4		3,608.00	В	4,385.00	1.00
5320	Illustrator and Art Designe	r	2,383.00	В	2,896.00	2.00
8121	Fare Inspections Supv/Inve	st	2,582.00	В	3,138.00	1.00
9122	Transit Information Clerk		1,849.00	В	2,247.00	1.00
9172	Manager II, MTA		3,187.00	В	4,067.00	4.00
9174	Manager IV, MTA		3,689.00	В	4,708.00	10.00
9175	Manager I, MTA	•	2,953.00	В	3,769.00	6.69
9177	Manager III, MTA		3,418.00	В	4,362.00	3.00
9179	Manager V, MTA		3,957.00	В	5,051.00	6.00
9180	Manager VI, MTA		4,270.00	В	5,450.00	7.00
9181	Manager VII, MTA		4,581.00	В	5,847.00	1.00
9182	Manager VIII, MTA		4,905.00	В	6,260.00	4.00
9185	Chf Opr Ofc, Publ Transp	-	6,575.00	В	8,395.00	1.00
9186	Gen Mgr, Public Trnsp De	ot	11,461.54	В	11,461.54	1.00
9187	Deputy Dir II, MTA		5,556.00	В	7,090.00	4.00
9190	Board Scty, MTA		3,957.00	В	5,051.00	1.00
TEMPM	Temporary Position		0.00	В	0.00	1.72
			S	ubFu	nd Total:	218.82
5	SubFund: 5N AAA PSF	MTA-PARKING & TRAFFIC PERSONNEL	FUND			
1634	Principal Account Clerk		2,048.00	В	2,490.00	1.00
1652	Senior Accountant		2,326.00	В	2,827.00	1.00
1654	Principal Accountant		2,813.00	В	3,418.00	1.00
1823	Senior Administrative Ana	lyst	2,926.00	В	3,557.00	2.00
9174	Manager IV, MTA	•	3,689.00	В	4,708.00	0.77
9180	Manager VI, MTA		4,270.00	В	5,450.00	0.50
			S	ubFu	nd Total:	6.27
:	SubFund: 5M AAA ACP	MUNI - CONTINUING PROJ - OPERATING				
1070	IS Project Director		3,957.00	В	4,977.00	1.00
1657	Senior Systems Accountan	t	3,256.00	В	3,957.00	1.00
1823	Senior Administrative Ana		2,926.00	В	3,557.00	1.00
		•	,- = 3 3			

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Job	Code Title	Low /Type/ High	FTE
MTA	<b>Municipal Transportation Agency</b>		()
	Program: BE1 ADMINISTRATI	ON	
	SubFund: 5M AAA ACP MUNI - CONTIN	UING PROJ - OPERATING FD	1
1824	Pr Administrative Analyst	3,387.00 B 4,117.00	1.00
9177	Manager III, MTA	3,418.00 B 4,362.00	1.00
	,	SubFund Total:	5.00
	SubFund: 5M AAA AAA MUNI - OPERAT	ING - NONPROJ-CONTROLLED FD	5.00
1053	1S Business Analyst-Senior	3,100.00 B 3,899.00	1.00
1231	Assistant Manager, EEO	3,700.00 B 3,899.00 3,241.00 B 3,940.00	3.00
1231	EEO Programs Specialist	2,557.00 B 3,108.00	2.00
1233	Personnel Analyst	2,156.00 B 3,174.00	1.00
1241	Senior Personnel Analyst	3,056.00 B 3,714.00	1.00
1444	Secretary 1	1,588.00 B 1,927.00	1.00
1450	Executive Secretary 1	1,999.00 B 2,430.00	1.00
1632	Senior Account Clerk	1,814.00 B 2,204.00	4.00
1652	Senior Account Clerk Senior Accountant	2,326.00 B 2,827.00	1.23
1823	Senior Administrative Analyst	2,926.00 B 2,827.00 2,926.00 B 3,557.00	1.00
1824	Pr Administrative Analyst	3,387.00 B 4,117.00	1.00
1840	Junior Management Assistant	1,914.00 B 2,326.00	1.00
9110	Fare Collections Receiver	1,694.00 B 2,058.00	59.00
9116	Sr Fare Collections Receiver	1,960.00 B 2,383.00	19.00
9117	Pr Fare Collections Receiver	2,466.00 B 2,997.00	3.00
9118	Transit Revenue Supervisor	2,564.00 B 3,117.00	1.00
9174	Manager IV, MTA	3,689.00 B 4,708.00	1.00
9181	Manager VII, MTA	4,581.00 B 5,847.00	2.00
7101	Manager vii, MTA	SubFund Total:	103.23
	SubFund: 5M SRF TID MUNI - TRANSI	F IMPACT DEV FUND	103.23
1824	Pr Administrative Analyst	3,387.00 B 4,117.00	1.00
		SubFund Total:	1.00
	SubFund: 5N OPF AAA OFF-STREET PA	RKING - NONPROJ-CONTROLLED .	1.00
			1.00
1823 1824	Senior Administrative Analyst	2,926.00 B 3,557.00	1.00
9177	Pr Administrative Analyst	3,387.00 B 4,117.00 3,418.00 B 4,362.00	1.00 1.00
9177	Manager III, MTA Manager V, MTA	3,418.00 B 4,362.00 3,957.00 B 5,051.00	1.00
9179	Manager V, MTA		
	SubFund: 5M AAA PSF PTC - MUNI RAI	SubFund Total: LWAY PERSONNEL FUND	4.00
1406	Senior Clerk	1,517.00 B 1,840.00	1.00
1450	Executive Secretary 1	1,999.00 B 2,430.00	1.00
1652	Senior Accountant	2,326.00 B 2,827.00	1.00
1654	Principal Accountant	2,813.00 B 3,418.00	2.00
1657	Senior Systems Accountant	3,256.00 B 3,957.00	2.00
1822	Administrative Analyst	2,360.00 B 2,868.00	2.00
1823	Senior Administrative Analyst	2,926.00 B 3,557.00	3.00
	Pr Administrative Analyst	3,387.00 B 4,117.00	10.98
1824	1	5,507.00 B 7,117.00	10.70
1824 2978	Contract Compliance Officer 2	3,724.00 B 4,527.00	4.00

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Report Date: May 30, 2008

## **Annual Salary Ordinance 2009-2010**

	E	<b>7</b> 1			
Job	Code_Title	Low /Type/ Hi	gh	-	FTE
MTA	Municipal Transportation	n Agency			
	Program: BE1	ADMINISTRATION			
	SubFund: 5M AAA PSF	PTC - MUNI RAILWAY PERSONNEL FUND			
9110	Fare Collections Receiver	1,694.00	В	2,058.00	3.00
9116	Sr Fare Collections Receiver		В	2,383.00	2.00
9174	Manager IV, MTA	3,689.00	В	4,708.00	2.00
9175	Manager I, MTA	2,953.00	В	3,769.00	1.00
9177	Manager III, MTA	3,418.00	В	4,362.00	1.00
9179	Manager V, MTA	3,957.00	В	5,051.00	3.00
9180	Manager VI, MTA	4,270.00	В	5,450.00	1.50
9182	Manager VIII, MTA	4,905.00	В	6,260.00	1.00
9910	Public Service Trainee	0.00	С	0.00	2.00
		S	SubFu	nd Total:	46.48
				m Total:	384.80
	Program: BE2	PARKING & TRAFFIC	rogra	iii iotai.	304.00
·	S				
		GASOLINE TAX - OVERHEAD FUND			
1408	Principal Clerk	1,999.00	В	2,430.00	2.00
1424	Clerk Typist	1,520.00	В	1,844.00	1.00
1426	Senior Clerk Typist	1,666.00	В	2,023.00	3.00
1446	Secretary 2	1,835.00	В	2,230.00	1.00
1450	Executive Secretary 1	1,999.00	В	2,430.00	1.00
1452	Executive Secretary 2	2,337.00	В	2,841.00	1.00
1823	Senior Administrative Analy		В	3,557.00	1.00
1824	Pr Administrative Analyst	3,387.00	В	4,117.00	2.00
1842	Management Assistant	2,172.00	В	2,640.00	1.00
1844	Senior Management Assistar		В	3,027.00	1.00
1936	Senior Storekeeper	1,702.00	В	2,069.00	1.00
5211	Eng/Arch/Landscape Arch S		В	5,460.00	3.00
5212	Engineer/Architect Principal		В	6,332.00	1.00
5241	Engineer	3,881.00	В	4,717.00	1.00
5301	Sprv, Traffic Painting Progra		В	3,589.00	1.00
5306	Traffic Sign Manager	3,295.00	В	4,006.00	1.00
7276	Electrician Supervisor 2	3,513.00	В	4,270.00	1.00
9172	Manager II, MTA	3,187.00	В	4,067.00	1.00
9179	Manager V, MTA	3,957.00	В	5,051.00	1.00
9180	Manager VI, MTA	4,270.00	В	5,450.00	1.00
9187	Deputy Dir II, MTA	5,556.00	В	7,090.00	1.00
		S	SubFu	nd Total:	27.00
	SubFund: 5N OPF AAA	OFF-STREET PARKING - NONPROJ-CONTROLLED			
1406	Senior Clerk	1,517.00	В	1,840.00	1.00
1426	Senior Clerk Typist	1,666.00	В	2,023.00	1.00
1842	Management Assistant	2,172.00	В	2,640.00	1.00
1844	Senior Management Assistar	2,490.00	В	3,027.00	1.00
7243	Parking Meter Repairer Sprv	2,303.00	В	2,800.00	3.00
7258	Maintenance Machinist Sprv	3,752.00	В	3,752.00	1.00
7332	Maintenance Machinist	2,424.00	В	2,946.00	4.00
7444	Parking Meter Repairer	2,104.00	В	2,557.00	19.00

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Job C	Code _Title	Low /Type/ High		· FTE
MTA	Municipal Transportation Agency			
F	Program: BE2 PARKING & TRAFFIC			
S	SubFund: 5N OPF AAA OFF-STREET PARKING - NO	NPROJ-CONTROLLED		
457	Sign Worker	1,941.00 B	2,360.00	2.0
177	Manager III, MTA	3,418.00 B	4,362.00	1.0
		SubFu	nd Total:	34.0
S	SubFund: 5N AAA AAA PARK/TRAFFIC OPER - NO			
314	Public Relations Officer	2,758.00 B	3,353.00	1.0
406	Senior Clerk	1,517.00 B	1,840.00	3.0
446	Secretary 2	1,835.00 B	2,230.00	2.0
630	Account Clerk	1,569.00 B	1,904.00	3.0
632	Senior Account Clerk	1,814.00 B	2,204.00	5.7
634	Principal Account Clerk	2,048.00 B	2,490.00	2.7
652	Senior Accountant	2,326.00 B	2,827.00	1.0
823	Senior Administrative Analyst	2,926.00 B	3,557.00	1.0
842	Management Assistant	2,172.00 B	2,640.00	1.0
844	Senior Management Assistant	2,490.00 B	3,027.00	2.0
203	Asst Engr	2,882.00 B	3,503.00	2.0
207	Assoc Engineer	3,353.00 B	4,075.00	2.0
241	Engineer	3,881.00 B	4,717.00	1.0
288	Transit Planner 2	2,564.00 B	3,117.00	1.0
289	Transit Planner III	3,041.00 B	3,696.00	2.0
290	Transit Planner 4	3,608.00 B	4,385.00	1.0
302	Traffic Survey Technician	2,120.00 B	2,577.00	3.0
167	Parking Hearing Examiner	2,732.00 B	3,320.00	8.0
168	Parking Hearing Supervisor	2,953.00 B	3,589.00	1.0
216	Senior Parking Control Officer	1,932.00 B	2,348.00	3.0
172	Manager II, MTA	3,187.00 B	4,067.00	2.0
175	Manager I, MTA	2,953.00 B	3,769.00	1.0
179	Manager V, MTA	3,957.00 B	5,051.00	1.0
504	Permit and Citation Clerk	1,853.00 B	2,252.00	20.0
506	Snr Permit and Citation Clerk	2,033.00 B	2,472.00	17.0
508	Prpl Permit and Citation Clerk	2,215.00 B	2,693.00	7.7
EMPM	Temporary Position	0.00 B	0.00	14.9
		SubFu	nd Total:	110.2
5	SubFund: 5N AAA ACP PTC - CONTINUING PROJ - C	PERATING FD		
203	Asst Engr	2,882.00 B	3,503.00	3.0
207	Assoc Engineer	3,353.00 B	4,075.00	2.0
241	Engineer	3,881.00 B	4,717.00	1.0
364	Engineering Associate 1	2,383.00 B	2,896.00	1.0
345	Electrician	2,793.00 B	3,396.00	2.2
174	Manager IV, MTA	3,689.00 B	4,708.00	1.0
EMPM	Temporary Position	0.00 B	0.00	0.5
		SubFu	nd Total:	10.7
9	SubFund: 5N GTF RDF ROAD FUND			
844	Senior Management Assistant	2,490.00 B	3,027.00	1.0
	-	•		

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Job Code _Title		Low /Type/ High	FTE
MTA	Municipal Transportation Agency		
]	Program: BE2 PARKING & TRAFFIC		
5	SubFund: 5N GTF RDF ROAD FUND		
5203	Asst Engr	2,882.00 B 3,503.0	9.00
5207	Assoc Engineer	3,353.00 B 4,075.0	5.23
5211	Eng/Arch/Landscape Arch Sr	4,492.00 B 5,460.0	2.00
5241	Engineer	3,881.00 B 4,717.0	00 4.00
5302	Traffic Survey Technician	2,120.00 B 2,577.0	00 4.00
5364	Engineering Associate 1	2,383.00 B 2,896.0	2.00
5366	Engineering Associate 2	2,758.00 B 3,353.0	1.00
7238	Electrician Supervisor 1	3,155.00 B 3,836.0	00 1.00
7345	Electrician	2,793.00 B 3,396.0	7.00
7346	Painter	2,287.00 B 2,779.0	17.00
7432	Electrical Line Helper	2,297.00 B 2,793.0	1.00
7457	Sign Worker	1,941.00 B 2,360.0	00 4.00
		SubFund Total:	58.23
5	SubFund: 5N GTF RDN ROAD FUND - ANNUALLY BUDG		
1844	Senior Management Assistant	2,490.00 B 3,027.0	2.00
1936	Senior Storekeeper	1,702.00 B 2,069.0	
5203	Asst Engr	2,882.00 B 3,503.0	
5207	Assoc Engineer	3,353.00 B 4,075.0	
5211	Eng/Arch/Landscape Arch Sr	4,492.00 B 5,460.0	
5241	Engineer	3,881.00 B 4,717.0	
5283	Planner 5	4,278.00 B 5,200.0	
5288	Transit Planner 2	2,564.00 B 3,117.0	
5289	Transit Planner III	3,041.00 B 3,696.0	
5302	Traffic Survey Technician	2,120.00 B 2,577.0	
5303	Sprv, Traffic & Street Signs	2,786.00 B 3,387.0	
5362	Engineering Assistant	2,151.00 B 2,614.0	
5366	Engineering Associate 2	2,758.00 B 3,353.0	
7238	Electrician Supervisor 1	3,155.00 B 3,836.0	
7242	Painter Supervisor 1	2,596.00 B 3,327.0	
7345	Electrician	2,793.00 B 3,396.0	
7346	Painter	2,287.00 B 2,779.0	
7432	Electrical Line Helper	2,297.00 B 2,793.0	
7457	Sign Worker	1,941.00 B 2,360.0	
9175	Manager I, MTA	2,953.00 B 3,769.0	
TEMPM	Temporary Position	0.00 B 0.0	
		SubFund Total:	78.78
		Program Total:	319.01
1	Program: BE3 SECURITY, SAFETY, TRAINING &		317.01
	SubFund: 5M AAA OHF MTA-GENERAL ADMINISTRATIO		
1823	Senior Administrative Analyst	2,926.00 B 3,557.0	00 1.00
7126	Mech Shop & Equip Supt	3,093.00 B 3,760.0	
9172	Manager II, MTA	3,093.00 B 3,760.0 3,187.00 B 4,067.0	
9172	Manager II, MTA  Manager IV, MTA	3,689.00 B 4,708.0	
9174	Manager IV, MTA  Manager VI, MTA	4,270.00 B 5,450.0	
9100	Manager VI, MITA	4,270.00 B 3,430.0	70 1.00

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Jo	b Code Title				Low /Type/ Hig	gh		FTE
MTA	Munic	eipal Transportatio	on Agency					
WII	Program:	BE3		ETY, TRAINING &	ENFORCEMENT			
	SubFund:	5M AAA OHF		ADMINISTRATIO		ND		1
	Suor unu.	JW AAA OH	MIA-GENERAL	ADMINISTRATIO				
					S	ubFur	nd Total:	5.00
	SubFund:	5M AAA AAA	MUNI - OPERA	ΓING - NONPROJ-C	CONTROLLED FD			
1406	Senior C	Clerk			1,517.00	В	1,840.00	6.00
1408	Principa	l Clerk			1,999.00	В	2,430.00	1.00
1410	Chief Cl	lerk			2,292.00	В	2,786.00	1.00
1424	Clerk T	ypist			1,520.00	В	1,844.00	2.00
1444	Secretar	y 1			1,588.00	В	1,927.00	1.00
1450	Executiv	ve Secretary 1			1,999.00	В	2,430.00	1.77
1824	Pr Admi	inistrative Analyst			3,387.00	В	4,117.00	2.00
5241	Enginee	r			3,881.00	В	4,717.00	1.00
6130	Safety A	analyst			3,403.00	В	4,137.00	6.00
6137	Assistan	it Industrial Hygien	ist		2,564.00	В	3,117.00	1.00
6138	Industria	al Hygienist			3,403.00	В	4,137.00	1.00
7216	Electrica	al Trnst Shop Sprv	1		3,410.00	В	4,145.00	1.00
7329	Electr M	laint Tech Asst Spr	v		3,346.00	В	4,067.00	1.00
7371	Electrica	al Transit System M	lech		2,424.00	В	2,946.00	1.00
7380	Electrl 7	Trnst Mech, Asst Sp	orv		2,806.00	В	3,410.00	3.77
7382	Automo	tive Mechanic Asst	Sprv		3,403.00	В	3,403.00	1.00
8121	Fare Ins	pections Supv/Inve	st		2,582.00	В	3,138.00	9.00
9132	Transit l	Fare Inspector			1,965.00	В	2,388.00	93.00
9139	Transit S	Supervisor			2,685.00	В	3,263.00	30.00
9140	Transit l	Manager 1			3,169.00	В	3,851.00	3.00
9141	Transit l	Manager 2			3,581.00	В	4,352.00	1.00
9175	Manage	r I, MTA			2,953.00	В	3,769.00	1.23
9177	Manage	r III, MTA			3,418.00	В	4,362.00	1.00)
9180	Manage	r VI, MTA			4,270.00	В	5,450.00	3.00
9182	Manage	r VIII, MTA			4,905.00	В	6,260.00	0.77
9183	Deputy	Dir 1, MTA			5,209.00	В	6,648.00 ·	1.00
9520	Trans Sa	afety Specialist			3,337.00	В	4,056.00	14.00
9704	Employ	ment & Training Sp	pec 3		2,258.00	В	2,745.00	2.00
9708	Employ	ment & Training Sp	ec 6		3,256.00	В	3,957.00	1.00
9910	Public S	Service Trainee			0.00	C	0.00	1.00
9914	Public S	Service Aide-Admir	1		1,280.00	В	1,280.00	3.00
9916	Public S	Svc Aide-Public Wo	orks		920.00	В	1,112.00	15.00
					S	ubFu	nd Total:	210.54
	SubFund:	5N AAA AAA	PARK / TRAFFI	C OPER - NONPRO	J-CONTROL FD			
1002		ator-Journey			1,761.00	В	2,140.00	1.00
1002	-	ator-Senior			2,019.00	В	2,454.00	1.00
1406	Senior (				1,517.00	В	1,840.00	3.00
1424	Clerk T				1,520.00	В	1,844.00	2.00
1426		Clerk Typist			1,666.00	В	2,023.00	1.00
1452		ve Secretary 2			2,337.00	В	2,841.00	1.00
1704		nications Dispatche	er l		1,615.00	В	1,960.00	18.00
1705		nications Dispatche			1,787.00	В	2,172.00	7.00
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	Budgeted	rosition Counts by Department and 300 Cour	J.		
Job	Code Title	Low /Type/ Hig	Low /Type/ High		
МТА	Municipal Transportation Age	ency			
	<u>-</u>	URITY, SAFETY, TRAINING & ENFORCEMENT			
	SubFund: 5N AAA AAA PAR	K / TRAFFIC OPER - NONPROJ-CONTROL FD			
1708	Senior Telephone Operator	1,600.00	В	1,941.00	3.00
1844	Senior Management Assistant	2,490.00	В	3,027.00	1.00
1934	Storekeeper	1,600.00	В	1,941.00	2.00
1950	Assistant Purchaser	1,970.00	В	2,395.00	0.23
7410	Automotive Service Worker	1,886.00	В	2,292.00	1.00
8214	Parking Control Officer	1,618.00	В	1,965.00	328.00
8216	Senior Parking Control Officer	1,932.00	В	2,348.00	31.00
8219	Parking Enforcement Admin	2,732.00	В	3,320.00	4.00
		S	ubFur	nd Total:	404.23
		. P:	rograi	n Total:	619.77
	Program: BE4 CUS	TOMER SERVICE			
	SubFund: 5M AAA AAA MUN	NI - OPERATING - NONPROJ-CONTROLLED FD			
1842	Management Assistant	2,172.00	В	2,640.00	1.00
9122	Transit Information Clerk	1,849.00	В	2,247.00	5.00
9124	Sr Transit Information Clerk	1,932.00	В	2,348.00	4.77
9141	Transit Manager 2	3,581.00	В	4,352.00	1.00
TEMPM	1 Temporary Position	0.00	В	0.00	3.05
		S	ubFur	nd Total:	14.82
		p	rograi	n Total:	14.82
	Program: BE5 PAR	KING GARAGES & LOTS			- 110-
	e	-STREET PARKING - NONPROJ-CONTROLLED			
1450	Executive Secretary 1	1,999.00	В	2,430.00	1.00
1824	Pr Administrative Analyst	3,387.00	В	4,117.00	2.00
1844	Senior Management Assistant	2,490.00	В	3,027.00	1.00
9177	Manager III, MTA	3,418.00	В	4,362.00	2.00
9180	Manager VI, MTA	4,270.00	В	5,450.00	1.00
9183	Deputy Dir I, MTA	5,209.00	В	6,648.00	1.00
		S	ubFur	nd Total:	8.00
				n Total:	8.00
	Program: BEB DEV	ELOPMENT & PLANNING	iograi	n roun.	0.00
	· ·	- MUNI RAILWAY PERSONNEL FUND			
1004			В	2,693.00	2.00
1004	IS Operator-Analyst IS Engineer-Principal	2,215.00 3,957.00	В	4,977.00	1.00
1408	Principal Clerk	1,999.00	В	2,430.00	1.00
1410	Chief Clerk	2,292.00	В	2,786.00	1.00
1424	Clerk Typist	1,520.00	В	1,844.00	2.00
1426	Senior Clerk Typist	1,666.00	В	2,023.00	1.00
1446	Secretary 2	1,835.00	В	2,230.00	8.00
1450	Executive Secretary 1	1,999.00	В	2,430.00	1.00
1452	Executive Secretary 2	2,337.00	В	2,841.00	2.00
1657	Senior Systems Accountant	3,256.00	В	3,957.00	1.00
1823	Senior Administrative Analyst	2.926.00	В	3,557.00	4.00
1824	Pr Administrative Analyst	3,387.00	В	4,117.00	4.00
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Job C	Code _Title	Low /Type/ High	FTE
MTA	Municipal Transportation Agency		
P	Program: BEB DEVELOPMENT & PLANN	ING	
S	SubFund: 5M AAA PSF PTC - MUNI RAILWAY PE	RSONNEL FUND	
1844	Senior Management Assistant	2,490.00 B	3,027.00 3.0
3630	Librarian 1	2,281.00 B	2,772.00 1.0
5174	Administrative Engineer	4,176.00 B	5,076.00 3.0
5203	Asst Engr	2,882.00 B	3,503.00 35.0
5207	Assoc Engineer	3,353.00 B	4,075.00 36.0
5211	Eng/Arch/Landscape Arch Sr	4,492.00 B	5,460.00 14.0
5212	Engineer/Architect Principal	5,209.00 B	6,332.00 4.0
5241	Engineer	3,881.00 B	4,717.00 27.7
5246	Radio Engineer	3,966.00 B	4,821.00
5277	Planner 1	2,110.00 B	2,564.00 2.0
5278	Planner 2	2,564.00 B	3,117.00
5283	Planner 5	4,278.00 B	5,200.00 3.7
5288	Transit Planner 2	2,564.00 B	3,117.00 4.0
5289	Transit Planner III	3,041.00 B	3,696.00 6.7
5290	Transit Planner 4	3,608.00 B	4,385.00 6.0
5362	Engineering Assistant	2,151.00 B	2,614.00 3.0
5364	Engineering Associate 1	2,383.00 B	2,896.00 2.0
5380	StdntDsgnTrain1, Arch/Eng/Plng	1,826.00 B	1,826.00 5.0
5381	StdntDsgn Train2/Arch/Eng/Plng	1,959.00 B	1,959.00 1.5
5502	Project Manager 1	4,361.00 B	4,361.00 4.0
5504	Project Manager 2	5,047.00 B	5,047.00 6.0
5506	Project Manager 3	6,126.00 B	6,126.00 2.0
5318	Construction Inspector	2,910.00 B	3,537.00 9.0
5319	Senior Const Inspector	3,208.00 B	3,899.00 3.0
7262	Maintenance Planner	3,681.00 B	3,681.00
9141	Transit Manager 2	3,581.00 B	4,352.00
9172	Manager II, MTA	3,187.00 B	4,067.00 2.0
9174	Manager IV, MTA	3,689.00 B	4,708.00 3.0
9179	Manager V, MTA	3,957.00 B	5,051.00 2.0
9180	Manager VI, MTA	4,270.00 B	5,450.00 1.0
9181	Manager VII, MTA	4,581.00 B	5,847.00 2.0
9182	Manager VIII, MTA	4,905.00 B	6,260.00 1.0
9183	Deputy Dir 1, MTA	5,209.00 B	6,648.00 2.0
9187	Deputy Dir II, MTA	5,556.00 B	7,090.00
9195	Light Rail Vehicle Equip Eng	3,881.00 B	4,717.00 1.0
9196	Sr Light Rail Veh Equip Eng	4,492.00 B	5,460.00 1.0
		SubFund	l Total: 229.8
S	SubFund: 5N GTF RDF ROAD FUND		
5203	Asst Engr	2,882.00 B	3,503.00 2.0
5207	Assoc Engineer	3,353.00 B	4,075.00 3.0
5241	Engineer	3,881.00 B	4,717.00 1.0
5288	Transit Planner 2	2,564.00 B	3,117.00 2.0
5289	Transit Planner III	3,041.00 B	3,696.00 1.0
5362	Engineering Assistant	2,151.00 B	2,614.00 1.0

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Job Code Title		Low /Type/ Hig	Low /Type/ High		
MTA	Municipal Transportation Agency				
	Program: BEB DEVELOPMENT & PLANNING				
	SubFund: 5N GTF RDF ROAD FUND				
5364	Engineering Associate I	2,383.00	В	2,896.00	1.00
		S	ubFui	nd Total:	11.00
		P	rograi	m Total:	240.85
	Program: BEN RAIL & BUS SERVICES		C		
	SubFund: 5M AAA AAA MUNI - OPERATING - NONPRO	J-CONTROLLED FD			
1312	Public Information Officer	2,314.00	В	2,813.00	1.00
1404	Clerk	1,463.00	В	1,773.00	7.00
1408	Principal Clerk	1,999.00	В	2,430.00	1.00
1424	Clerk Typist	1,520.00	В	1,844.00	3.00
1426	Senior Clerk Typist	1,666.00	В	2,023.00	8.00
1444	Secretary 1	1,588.00	В	1,927.00	5.00
1446	Secretary 2	1,835.00	В	2,230.00	7.00
1450	Executive Secretary 1	1,999.00	В	2,430.00	1.00
1454	Executive Secretary 3	2,539.00	В	3,087.00	1.00
1630	Account Clerk	1,569.00	В	1,904.00	3.00
1634	Principal Account Clerk	2,048.00	В	2,490.00	1.00
1760	Offset Machine Operator	1,690.00	В	2,053.00	1.00
1764	Mail & Reproduction Svc Sprv	2,166.00	В	2,632.00	1.00
1823	Senior Administrative Analyst	2,926.00	В	3,557.00	1.00
1824	Pr Administrative Analyst	3,387.00	В	4,117.00	2.00
1842	Management Assistant	2,172.00	В	2,640.00	1.00
1844	Senior Management Assistant	2,490.00	В	3,027.00	1.00
1920	Inventory Clerk	1,460.00	В	1,769.00	3.00
1926	Sr Materials & Supplies Sprv	1,646.00	В	1,999.00	1.00
1929	Parts Storekeeper	1,796.00	В	2,183.00	39.00
1931	Senior Parts Storekeeper	1,951.00	В	2,371.00	6.00
1935	Principal Parts Storekeeper	2,048.00	В	2,490.00	2.77
1937	Supervising Parts Storekeeper	2,151.00	В	2,614.00	1.00
1942	Asst Materials Coordinator	2,700.00	В	3,282.00	4.00
1944	Materials Coordinator	3,387.00	В	4,117.00	2.00
1950	Assistant Purchaser	1,970.00	В	2,395.00	7.54
2708	Custodian	1,528.00	В	1,853.00	52.00
2716	Custodial Assistant Supervisor	1,678.00	В	2,038.00	5.00
2719	Janitorial Svcs Asst Sprv	2,004.00	В	2,435.00	1.00
2720	Janitorial Services Supervisor	2,038.00	В	2,478.00	1.00
3417	Gardener	1,871.00	В	2,274.00	3.00
5211	Eng/Arch/Landscape Arch Sr	4,492.00	В	5,460.00	1.00 1.00
5212 5241	Engineer/Architect Principal	5,209.00 3,881.00	B B	6,332.00 4,717.00	3.00
5288	Engineer Transit Planner 2	2,564.00	В	3,117.00	3.00
5288 5289	Transit Planner 2 Transit Planner III	3,041.00	В	3,696.00	2.50
5299 5290	Transit Planner 4	3,608.00	В	4,385.00	2.00
5381	StdntDsgn Train2/Arch/Eng/Plng	1,959.00	В	1,959.00	0.75
-JUI	Standogn frame/friendlighting	3,234.00	D	1,707.00	1.00

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Job	Code _Title		Low /Type/	High		FTE
MTA	Municipal Transpo	ortation Agency				
	Program: BEN	RAIL & BUS SE	ERVICES			
	SubFund: 5M AAA	AAA MUNI - OPERA	TING - NONPROJ-CONTROLLED F	D		
252	Line Inspector		3,234.0	0 B	3,931.00	1.00
318	Construction Inspecto	Γ	2,910.0	0 B	3,537.00	1.00
110	Mobile Equipment As	sst Sprv	2,835.0	0 B	3,446.00	1.00
120	Bldgs & Grounds Ma	int Supt	4,060.0	0 B	4,060.00	1.00
126	Mech Shop & Equip S	Supt	3,093.0	0 B	3,760.00	2.00
205	Chief Stationary Engi	neer	3,538.0	0 B	3,538.00	2.00
215	General Laborer Supe	ervisor 1	2,004.0	0 B	2,435.00	3.0
216	Electrical Trnst Shop	Sprv 1	3,410.0	0 B	4,145.00	6.0
219	Maintenance Schedule	er	2,048.0	0 B	2,490.00	5.0
223	Cable Machinery Sup	ervisor	4,385.0	0 B	4,385.00	1.0
225	Transit Paint Shop Sp		3,752.0	0 B	3,752.00	1.0
226	Carpenter Supervisor	1	3,064.0	0 В	3,724.00	2.0
228	Automotive Trnst Sho		4,139.0	0 B	4,139.00	6.0
235	Transit Power Line Sp	orv1	3,108.0	0 B	3,777.00	8.0
238	Electrician Supervisor		3,155.0	0 B	3,836.00	1.0
241	Senior Maintenance C	Controller	3,752.0	0 B	3,752.00	1.0
242	Painter Supervisor 1		2,596.0	0 B	3,327.00	1.0
244	Power Plant Supervise	or 1	2,672.0	0 B	3,248.00	1.0
249	Automotive Mechanic		3,752.0	0 B	3,752.00	5.0
251	Track Maint Wrk Spr	=	2,454.0	0 B	2,983.00	10.0
253	Electrical Trnst Mech		3,093.0	0 B	3,760.00	6.7
254	Automotive Machinis	-	3,752.0	0 B	3,752.00	1.0
255	Power House Electric	•	3,005.0	0 B	3,653.00	1.0
256	Electric Motor Repair	-	3,093.0	0 B	3,760.00	1.0
258	Maintenance Machini	•	3,752.0	0 B	3,752.00	2.0
262	Maintenance Planner	1	3,681.0		3,681.00	2.0
264	Auto Body & Fender	Wrk Sprv 1	3,752.0		3,752.00	1.0
274	Trnst Power Line Wrl	-	3,346.0		4,067.00	1.0
279	Power House Electric	•	3,346.0		4,067.00	1.0
286	Wire Rope Cable Mai	•	3,260.0		3,260.00	1.0
287	Sprv Electronic Main	-	3,581.0		4,352.00	2.0
305	Metal Fabricator		2,242.0		2,726.00	1.0
306	Automotive Body & I	Fender Wrk	2,824.0		2,824.00	38.0
308	Cable Splicer		3,005.0		3,653.00	1.0
309	Car and Auto Painter		2,824.0		2,824.00	15.0
313	Automotive Machinis	it	2,854.0		2,854.00	14.0
318	Electronic Maintenan	ce Tech	3,093.0		3,760.00	104.8
319	Electric Motor Repair	er	2,388.0	0 B	2,902.00	9.0
322	Auto Body&Fender V		3,403.0		3,403.00	1.0
326	Glazier	1	2,507.0		3,047.00	5.0
328	Operating Engineer, U	Jniversal	2,700.0		3,282.00	2.0
329	Electr Maint Tech As		3,346.0		4,067.00	18.3
332	Maintenance Machini	*	2,424.0		2,946.00	24.0
333	Apprentice Stationary		1,812.0		2,648.00	1.0
	Stationary Engineer	<i>3</i> -	2,788.0		2,788.00	24.0

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Job	Code Title	Low /Type/ Hig	Low /Type/ High		
MTA					
	Program: BEN RAIL & BUS SERVICE				
	SubFund: 5M AAA AAA MUNI - OPERATING -	NONPROJ-CONTROLLED FD			
7335	Senior Stationary Engineer	3,160.00	В	3,160.00	6.0
7340	Maintenance Controller	3,403.00	В	3,403.00	9.0
7342	Locksmith	2,483.00	В	3,018.00	1.0
7344	Carpenter	2,483.00	В	3,018.00	10.0
7345	Electrician	2,793.00	В	3,396.00	7.0
7346	Painter	2,287.00	В	2,779.00	5.0
7347	Plumber	2,890.00	В	3,513.00	3.0
7355	Truck Driver	2,239.00	В	2,851.00	3.0
7358	Pattern Maker	2,607.00	В	3,169.00	1.0
7364	Power House Operator	2,221.00	В	2,700.00	6.0
7365	Senior Power House Operator	2,507.00	В	3,047.00	7.0
7366	Transit Power Line Worker	3,276.00	В	3,525.00	22.0
7371	Electrical Transit System Mech	2,424.00	В	2,946.00	207.0
7376	Sheet Metal Worker	2,902.00	В	3,527.00	2.0
7380	Electrl Trnst Mech, Asst Sprv	2,806.00	В	3,410.00	22.3
7381	Automotive Mechanic	2,824.00	В	2,824.00	115.0
7382	Automotive Mechanic Asst Sprv	3,403.00	В	3,403.00	12.0
7390	Welder	2,435.00	В	2,960.00	9.0
7408	Assistant Power House Operator	1,765.00	В	2,145.00	2.0
7410	Automotive Service Worker	1,886.00	В	2,292.00	87.0
7412	Auto Svc Wrk Asst Sprv	2,069.00	В	2,514.00	4.0
7430	Asst Electronic Main Tech	2,672.00	В	3,248.00	14.0
7432	Electrical Line Helper	2,297.00	В	2,793.00	4.0
7434	Maintenance Machinist Helper	1,782.00	В	2,166.00	3.0
7454	Traffic Signal Operator	1,270.00	В	1,539.00	1.0
7458	Switch Repairer	1,936.00	В	2,354.00	7.0
7472	Wire Rope Cable Maint Mechanic	2,886.00	В	2,886.00	10.0
7510	Lighting Fixture Maint Worker	1,543.00	В	1,871.00	3.0
7514	General Laborer	1,809.00	В	2,199.00	25.0
7540	Track Maintenance Worker	1,844.00	В	2,242.00	30.0
9102	Transit Car Cleaner	1,694.00	В	2,058.00	92.0
9104	Transit Car Cleaner Asst Sprv	1,858.00	В	2,258.00	11.0
9126	Transit Traffic Checker	1,867.00	В	2,269.00	19.0
9128	Senior Transit Traffic Checker	2,009.00	В	2,442.00	2.0
9131	Station Agent, Muni Railway	2,226.00	В	2,706.00	67.0
9139	Transit Supervisor	2,685.00	В	3,263.00	199.0
9140	Transit Manager 1	3,169.00	В	3,851.00	18.0
9141	Transit Manager 2	3,581.00	В	4,352.00	14.0
9150	Train Controller	3,108.00	В	3,777.00	15.0
9160	Transit Operations Specialist	3,313.00	В	4,028.00	5.0
9163	Transit Operator	1,376.18	Н	2,184.40	2033.9
9172	Manager II, MTA	3,187.00	В	4,067.00	2.0
9174	Manager IV, MTA	3,689.00	В	4,708.00	1.0
9177	Manager III, MTA	3,418.00	В	4,362.00	2.0
9179	Manager V, MTA	3,957.00	В	5,051.00	2.0

# **Annual Salary Ordinance 2009-2010**

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Budgeted Position Counts by Department and Job Code

Job C	Code_Title		Low /Type/ Hi	gh		FTE
MTA	Municipal Transpo	rtation Agency				
P	rogram: BEN	RAIL & BUS SERVIC	ES			
S	SubFund: 5M AAA	AAA MUNI - OPERATING	- NONPROJ-CONTROLLED FD			
180	Manager VI, MTA		4,270.00	В	5,450.00	9.0
182	Manager VIII, MTA		4,905.00	В	6,260.00	4.0
183	Deputy Dir I, MTA		5,209.00	В	6,648.00	1.0
187	Deputy Dir II, MTA		5,556.00	В	7,090.00	1.0
197	Signal and Systems E	ngineer	5,300.00	В	5,300.00	1.0
706	Employment & Traini	ng Spec 5	2,745.00	В	3,337.00	1.0
EMPM	<b>Temporary Position</b>		0.00	В	0.00	6.
			S	ubFu	nd Total:	3668.
S	bubFund: 5M AAA	PSF PTC - MUNI RAILWA	Y PERSONNEL FUND			
126	Senior Clerk Typist		1,666.00	В	2,023.00	1.0
146	Secretary 2		1,835.00	В	2,230.00	1.0
22	Administrative Analys	st	2,360.00	В	2,868.00	1.
23	Senior Administrative	Analyst	2,926.00	В	3,557.00	1.
74	Administrative Engine	eer	4,176.00	В	5,076.00	1.
01	Junior Engineer		2,551.00	В	3,101.00	3.
03	Asst Engr		2,882.00	В	3,503.00	3.
07	Assoc Engineer		3,353.00	В	4,075.00	3.
11	Eng/Arch/Landscape	Arch Sr	4,492.00	В	5,460.00	2.
41	Engineer		3,881.00	В	4,717.00	1.
35	Transit Power Line Sprv1		3,108.00	В	3,777.00	1.
251	Track Maint Wrk Spr	v l	2,454.00	В	2,983.00	1.
62	Maintenance Planner		3,681.00	В	3,681.00	1.
18	Electronic Maintenand	ce Tech	3,093.00	В	3,760.00	4.
19	Electric Motor Repair	er	2,388.00	В	2,902.00	2.
26	Glazier		2,507.00	В	3,047.00	2.
28	Operating Engineer, U	Jniversal	2,700.00	В	3,282.00	1.
29	Electr Maint Tech Ass		3,346.00	В	4,067.00	1.
32	Maintenance Machini	st	2,424.00	В	2,946.00 ·	2.
55	Truck Driver		2,239.00	В	2,851.00	1.
66	Transit Power Line W	orker	3,276.00	В	3,525.00	4.
71	Electrical Transit Syst	em Mech	2,424.00	В	2,946.00	18.
90	Welder		2,435.00	В	2,960.00	3.
54	Traffic Signal Operato	or	1,270.00	В	1,539.00	1.
58	Switch Repairer		1,936.00	В	2,354.00	2.
14	General Laborer		1,809.00	В	2,199.00	5.
40	Track Maintenance W	'orker	1,844.00	В	2,242.00	8.
02	Transit Car Cleaner		1,694.00	В	2,058.00	5.
39	Transit Supervisor		2,685.00	В	3,263.00	4.
63	Transit Operator		1,376.18	Н	2,184.40	16.
.95	Light Rail Vehicle Eq	uip Eng	3,881.00	В	4,717.00	1.
96	Sr Light Rail Veh Equ	• •	4,492.00	В	5,460.00	1.
	<u> </u>				nd Total:	101.
						3769.

Program: BEV

ACCESSIBLE SERVICES

# **Annual Salary Ordinance 2009-2010**

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Job	Code Title			Low /Type/ Hig	gh		FTE
MTA	Munic	ipal Transportatio	on Agency				
	Program:	BEV	ACCESSIBLE SERVICES				
	SubFund:	5M AAA AAA	MUNI - OPERATING - NONPROJ-CO	ONTROLLED FD			
1446	Secretar	y 2		1,835.00	В	2,230.00	1.00
5288	Transit I	Planner 2		2,564.00	В	3,117.00	2.00
5289	Transit I	Planner III		3,041.00	В	3,696.00	1.00
9122	Transit I	nformation Clerk		1,849.00	В	2,247.00	1.00
9124	Sr Trans	it Information Clerl	k	1,932.00	В	2,348.00	1.00
9174	Manage	r IV, MTA		3,689.00	В	4,708.00	1.00
				S	ubFui	nd Total:	7.00
				P	rograi	m Total:	7.00
			MTA	2009-2010 Depa	rtme	ent Total:	5374.50

### **Annual Salary Ordinance 2009-2010**

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Budgeted Position Counts by Department and Job Code

Job Code Title

Low /Type/ High

FTE



Report Date: May 30, 2008

Report Total:

5,374.50

# **Charter Exempt Positions**

	Charter Section 10.104 - Exclusions From Civil Service Appointment
Code	Description of Exemption
(1)	Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator.
(2)	Elected officers of the City and County and their chief deputies or chief assistants.
(3)	Members of commissions, boards and advisory committees.
(4)	Commission/Board secretary.
(5)	Heads of agencies and departments.
(6)	Non-uniformed deputy heads of departments.
(7)	Uniformed deputy heads of departments, police commanders and Fire Chief's aides.
(8)	Confidential secretary and executive assistant within a department or agency.
(9)	The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors.
(10)	Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District.
(11)	Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission.
(12)	Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission.
(13)	All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory).
(14)	Positions designated as exempt under the 1932 charter, as amended.
(15)	Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law.
(16)	Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures.
(17)	Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service
(18)	employees on leave, except that such positions may be filled through regular Civil Service procedures.  Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures.
(19)	Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status.

# **Charter Exempt Positions**

Current positions excluded from Civil Service appointment pursuant to Charter Section 10.104 (1-14) are listed by department.

ADP	Adult Probation

Job Code	Job Title	# of Positions	Exemption Code
1454	Executive Secretary III	1	08
8438	Chief Deputy Adult Probation Officer	1	06

#### AIR Airport Commission

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	1	04
0922	Manager I	2	08
0922	Manager I	I	14
0955	Deputy Director V	7	06
0965	Department Head V	I	05
3542	Curator II	3	14
3544	Curator III	2	14
3546	Curator IV	3	14
5508	Project Manager IV	2	12
8151	Claims Investigator, City Attorney's Office	1	13

#### **ART Art Commission**

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	1	14
0951	Deputy Director I	2	06
0961	Department Head I	1	05
1452	Executive Secretary II	1	08
3541	Curator I	2	14
3542	Curator II	1	14
3544	Curator III	1	14
3546	Curator IV	I	14

#### AAM Asian Art Museum

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	1	14
0963	Department Head III	1	05
1450	Executive Secretary 1	1	04
3546	Curator IV	1	14

#### ASR Assessor / Recorder

Job Code	Job Title	# of Positions	Exemption Code
0932	Manager IV	1	02
0941	Manager VI	1	02
0952	Deputy Director Il	2	02
1518	Confidential Secretary To Assessor	1	08
1824	Principal Administrative Analyst	1	02
1842	Management Assistant	1	02
4290	Assessor	1	02

# PAB Board of Appeals

Job Code	Job Title	# of Positions	<b>Exemption Code</b>
0961	Department Head I	1	05

# **BOS** Board Of Supervisors

Job Code	Job Title	# of Positions	Exemption Code
0720	Member, Board Of Supervisors	11	02
0952	Deputy Director II	3	06
0963	Department Head III	I	09
1130	Youth Commission Advisor	I	05
1362	Special Assistant III	1	08
1367	Special Assistant VIII	2	09
1371	Special Assistant XII	1	09
1454	Executive Secretary III	2	08
1835	Legislative Assistant	23	09

### DBI Building Inspection

Job Code	Job Title	# of Positions	Exemption Code
0953	Deputy Director III	3	06
0963	Department Head III	1	05
1452	Executive Secretary II	1	08
1555	Secretary, Building Inspection Commission	1	04

### CSS Child Support Services

Job Code	Job Title	# of Positions	Exemption Code	
0953	Deputy Director III	1	06	
0963	Department Head III	1	05	
8177	Attorney (Civil/Criminal)	5	13	
8182	Head Attorney, Civil And Criminal	1	13	

#### **CFC** Children & Families Commission

Job Code	Job Title	# of Positions	Exemption Code
0951	Deputy Director I	1	06
0961	Department Head I	1	05
1450	Executive Secretary I	1	04

#### CHF Children Youth & Families

Job Code	Job Title	# of Positions	Exemption Code
0903	Mayoral Staff XV	1	01
0952	Deputy Director II	1	06
0962	Department Head II	1	05
1450	Executive Secretary I	1	08

# **CAT** City Attorney

Job Code	Job Title	# of Positions	Exemption Code
0931	Manager III	1	13
0932	Manager IV	1	02
0941	Manager VI	1	13
1522	Confidential Secretary To City Attorney	1	08
8151	Claims Investigator, City Attorney's Office	30	13
8152	Senior Claims Investigator, City Attorney's Office	7	13
8169	Legislative Assistant, City Attorney's Office	I	08
8177	Attorney (Civil/Criminal)	139	13
8181	Assistant Chief Attorney I	17	13
8182	Head Attorney, Civil And Criminal	15	13
8183	Assistant Chief Attorney II	2	13
8193	Chief Attorney I (Civil & Criminal)	2	13
8197	City Attorney	1	13
9155	Claims Investigator	5	13
9157	Claims Adjuster	1	13
9161	Asst. Chief, Bureau Of Claims Invest. & Administration	1	13
AB44	Confidential Chief Attorney II, (Civil & Criminal)	3	13

# **CPC** City Planning

Job Code	Job Title	# of Positions	Exemption Code
0901	Mayoral Staff XIII	1	01
0932	Manager IV	1	04
0952	Deputy Director II	2	06
0964	Department Head IV	1	05
1454	Executive Secretary III	1	08
5116	Director Of Planning	1	05

### **CSC** Civil Service Commission

Job Code	Job Title	# of Positions	Exemption Code
0951	Deputy Director I	1	06
0961	Department Head I	1	05

### CON Controller

Job Code	Job Title	# of Positions	Exemption Code
0952	Deputy Director II	1	06
0953	Deputy Director III	3	06
0954	Deputy Director IV	1	06
0955	Deputy Director V	1	06
0965	Department Head V	1	05

### **CFM** Convention Facilities

Job Code	Job Title	# of Positions	Exemption Code
0933	Manager V	Ĭ	01

### **DAT** District Attorney

Job Code	Job Title	# of Positions	Exemption Code
0931	Manager III	1	08
0932	Manager 1V	3	02
0943	Manager VIII	1	13
1520	Confidential Secretary To District Attorney	1	08
8129	Victim/Witness Investigator 1	15	13
8131	Victim/Witness Investigator 11	10	13
8132	District Attorney's Investigative Assistant	28	13
8133	Victim/Witness Investigator III	12	13
8135	Assistant Chief Victim/Witness Investigator	7	13
8137	Chief Victim/Witness Investigator	1	13
8146	District Attorney's Investigator	18	13
8147	Senior District Attorney's Investigator	8	13
8148	Chief District Attorney's Investigator	1	02
8149	Assistant Chief District Attorney's Investigator	4	13
8150	Principal District Attorney's Investigator, Special Unit	2	13
8177	Attorney (Civil/Criminal)	111	13
8181	Assistant Chief Attorney 1	1	13
8182	Head Attorney, Civil And Criminal	18	13
8183	Assistant Chief Attorney II	2	13
8198	District Attorney	1	02

### **ECN** Economic And Workforce Development

Job Code	Job Title	# of Positions	Exemption Code
0923	Manager II	1	01
0961	Department Head I	2	05
0963	Department Head III	1	05
1446	Secretary II	1	08
1450	Executive Secretary 1	1	04
1450	Executive Secretary 1	1	08

#### **REG** Elections

Job Code	Job Title	# of Positions	Exemption Code
0951	Deputy Director I	1	06
0952	Deputy Director II	1	06
0962	Department Head II	1	05
1450	Executive Secretary 1	1	08
AC35	Board/Commission Secretary 3	1	04

### **ECD** Emergency Management

Job Code	Job Title		# of Positions	Exemption Code
0954	Deputy Director IV		3	06
1452	Executive Secretary II	•	1	08

#### **ENV** Environment

Job Code	Job Title	# of Positions	Exemption Code
0952	Deputy Director II	1	06
0962	Department Head II	1	05
1543	Secretary, Commission on the Environment	1	04
1844	Senior Management Assistant	1	08

#### **ETH** Ethics Commission

Job Code	Job Title	# of Positions	Exemption Code
0951	Deputy Director I	1	06
0961	Department Head I	1	05
1840	Junior Management Assistant	1	08

### FAM Fine Arts Museum

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	1	14
0963	Department Head III	1	05

### FIR Fire Department

Job Code	Job Title	# of Positions	Exemption Code
0140	Chief Of Department, (Fire Department)	1	05
0150	Deputy Chief Of Department, (Fire Department)	2	07
0931	Manager III	1	08
1454	Executive Secretary III	1	04
2232	Senior Physician Specialist	1	13
2233	Supervising Physician Specialist	1	13
H 10	Incident Support Specialist	10	07
Н 39	Captain, Division Of Training	2	14
H 51	Assistant Deputy Chief II	3	14
H 53	Emergency Medical Services Chief	1	14

**ADM** General Services Agency - City Administrator

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	I	01
0923	Manager II	I	01
0931	Manager III	5	01
0932	Manager IV	5	01
0933	Manager V	6	01
0952	Deputy Director II	3	06
0953	Deputy Director III	3	06
0953	Deputy Director III	I	01
0961	Department Head 1	I	05
0962	Department Head II	I	01
0962	Department Head II	I	05
0965	Department Head V	1	05
1365	Special Assistant VI	I	12
1367	Special Assistant VIII	I	01
1370	Special Assistant XI	I	01
1450	Executive Secretary I	I	08
1452	Executive Secretary II	3	08
1823	Senior Administrative Analyst	I	08
1823	Senior Administrative Analyst	2	01
1824	Principal Administrative Analyst	2	01
2598	Assistant Medical Examiner	4	13

TIS General Services Agency – Department of Technology

Job Code	Job Title	# of Positions	Exemption Code
0932	Manager IV	1	06
0933	Manager V	I	01
0953	Deputy Director III	2	06
0954	Deputy Director IV	2	06
0964	Department Head IV	I	05
1454	Executive Secretary III	I	08

### **DPW** General Services Agency - Public Works

Job Code	Job Title	# of Positions	Exemption Code
0954	Deputy Director IV	2	06
0964	Department Head IV	I	05
1824	Principal Administrative Analyst	1	08
5193	Deputy Director Of Public Works For Financial Management & Administrat	I	06
5508	Project Manager IV	I	12

# **HSS** Health Service System

Job Code	Job Title	# of Positions	Exemption Code
0952	Deputy Director II	1	06
0953	Deputy Director III	1	06
0963	Department Head III	I	05
1454	Executive Secretary III	1	04

### HRD Human Resources

Job Code	Job Title	# of Positions	Exemption Code
0931	Manager III	1	08
0952	Deputy Director II	1	06
0954	Deputy Director IV	2	06
1283	Director, Employee Relations Division	1	06
1293	Human Resources Director	1	05
1452	Executive Secretary II	1	08

# HRC Human Rights Commission

Job Code	Job Title	# of Positions	Exemption Code
0932	Manager IV	1	06
0961	Department Head I	I	05
1452	Executive Secretary II	1	08
1452	Executive Secretary II	1	04

### DSS Human Services

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager 1	1	08
0923	Manager 11	1	13
0952	Deputy Director II	1	06
0954	Deputy Director IV	4	06
0963	Department Head III	1	05
0965	Department Head V	1	05
1450	Executive Secretary 1	1	04
1548	Secretary, Human Services Commission	1	04
2230	Physician Specialist	3	13
8177	Attorney (Civil/Criminal)	5	13
8186	Attorney For The Public Administrator	1	13

### JUV Juvenile Probation

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager 1	1	14
0931	Manager III	1	06
0951	Deputy Director I	3	06
0952	Deputy Director II	2	06
1454	Executive Secretary III	1	08
1824	Principal Administrative Analyst	1	08
3330	Director, Log Cabin Ranch	1	06
8344	Director, Juvenile Hall	1	06
8413	Asst. Chief Probation Officer, Juvenile Probation	1	06
8416	Director, Probation Services	1	14
8418	Chief Probation Officer, Juvenile Court	1	05

# LLB Law Library

Job Code	Job Title	# of Positions	Exemption Code
0170	Assistant Law Librarian	1	14
0180	Law Librarian	1	14
0190	Bookbinder	1	14

# MYR Mayor

Job Code	Job Title	# of Positions	Exemption Code
0882	Mayoral Staff II	2	01
0884	Mayoral Staff IV	11	01
0885	Mayoral Staff V	1	01
0886	Mayoral Staff VI	1	01
0887	Mayoral Staff VII	2	01
0889	Mayoral Staff IX	3	01
0890	Mayoral Staff X	8	01
0891	Mayoral Staff XI	3	01
0892	Mayoral Staff XII	1	01
0901	Mayoral Staff XIII	5	01
0902	Mayoral Staff XIV	3	01
0903	Mayoral Staff XV	9	01
0904	Mayoral Staff XVI	7	01
0905	Mayoral Staff XVII	8	01
0922	Manager I	1	01
1190	Mayor	1	02
1362	Special Assistant III	1	12
1370	Special Assistant XI	1	01

MTA Municipal Transportation Agency

Job Code	Job Title	# of Positions	Exemption Code
1452	Executive Secretary II	I	08
1454	Executive Secretary III	2	08
8121	Fare Inspections Supervisor/Investigator	1	12
8168	Parking Hearing Supervisor	1	13
9185	Chief Operating Officer, Public Transportation Dept.	1	06
9186	General Manager, Public Transportation Dept.	1	05
9187	Deputy Director II, Municipal Transportation Agency	4	06
9187	Deputy Director II, Municipal Transportation Agency	I	06
9187	Deputy Director II, Municipal Transportation Agency	I	06
9190	Board Secretary, Municipal Transportation Agency	I	04

# POL Police

Job Code	Job Title	# of Positions	Exemption Code
0380	Inspector, (Police Department)	11	14
0381	Inspector II	3	14
0382	Inspector III	212	14
0390	Chief Of Police	1	05
0402	Deputy Chief III	5	07
0490	Commander III	3	07
0953	Deputy Director III	1	06
0961	Department Head I	1	05
1450	Executive Secretary I	1	04
1450	Executive Secretary 1	1	08
1454	Executive Secretary III	1	08
2220	Physician	1	13
2230	Physician Specialist	1	13
8177	Attorney (Civil/Criminal)	8	13
8274	Police Cadet	7	14

#### PRT Port

Job Code	Job Title	# of Positions	Exemption Code
0923	Manager II	1	08
0953	Deputy Director III	5	14
9399	Port Director	1	05
AC35	Board/Commission Secretary 3	1	04

#### PDR Public Defender

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	1	08
8177	Attorney (Civil/Criminal)	81	13
8182	Head Attorney, Civil And Criminal	10	13
8193	Chief Attorney I (Civil & Criminal)	1	13
8196	Public Defender	1	13

**DPH** Public Health

Job Code	Job Title	# of Positions	Exemption Code
0932	Manager IV	1	08
0941	Manager Vl	5	14
0941	Manager VI	4	13
0942	Manager VII	1	14
0943	Manager VIII	2	13
0943	Manager VIII	1	14
0955	Deputy Director V	3	06
0965	Department Head V	1	05
1164	Administrator, SFGH Medical Center	1	13
1454	Executive Secretary III	1	08
1551	Secretary, Health Commission	1	04
2145	Hospital Associate Administrator	1	14
2210	Dentist	15	13
2230	Physician Specialist	181	13
2232	Senior Physician Specialist	133	13
2273	Post M.D. I	182	13
2275	Post M.D. II	224	13
2277	Post M.D. III	237	13
2279	Post M.D. IV	160	13
2281	Post M.D. V	43	13
2283	Post M.D. VI	16	13
P103	Special Nurse	1507	14

# LIB Public Library

Job Code	Job Title	# of Positions	Exemption Code
0953	Deputy Director III	1	06
0964	Department Head IV	I	05
1452	Executive Secretary II	1	08
1544	Secretary, Library Commission	1	04
3541	Curator I	I	14
3542	Curator II	2	14
3544	Curator III	1	14

**PUC** Public Utilities Commission

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager l	1	04
0922	Manager I	1	08
0933	Manager V	1	14
0942	Manager VII	3	14
0943	Manager VIII	1	14
0955	Deputy Director V	4	06
1454	Executive Secretary III	1	08
1843	Executive Director, Southeast Community Facility Commission	1	14
5189	Manager, Utilities Engineering Bureau, Public Utilities Commission	1	14
9989	Executive Contract Employee with FBP	1	05
9989	Executive Contract Employee with FBP	1	06

#### **REC** Recreation And Park Commission

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	1	04
0922	Manager I	1	08
0923	Manager II	1	14
0954	Deputy Director IV	3	06
0964	Department Head IV	1	05
1446	Secretary II	1	08
1452	Executive Secretary II	1	08
3238	Dance Instructor	1	14

#### **RNT** Rent Arbitration Board

Job Code	Job Title	# of Positions	Exemption Code
0951	Deputy Director I	1	06
0961	Department Head I	1	05
1458	Legal Secretary I	1	08
8177	Attorney (Civil/Criminal)	12	13

Job Code	Job Title	# of Positions	Exemption Code
0922	Manager I	1	14
0953	Deputy Director III	1	06
I117	Deputy Director for Investments, Retirement System	1	06
1452	Executive Secretary II	1	08
1816	Actuary Services Coordinator	1	14

#### SHF Sheriff

Job Code	Job Title	# of Positions	Exemption Code
0941	Manager VI	1	08
0954	Deputy Director IV	1	06
1452	Executive Secretary II	I	08
8177	Attorney (Civil/Criminal)	2	13
8184	Chief Attorney II (Civil And Criminal)	1	13
8348	Undersheriff	1	02
8350	Sheriff	1	02

### **WOM** Status of Women

Job Code	Job Title	# of Positions	Exemption Code
0961	Department Head I	I	05
1450	Executive Secretary I	1	08

### TXC Taxi Commission

Job Code	Job Title	# of Positions	Exemption Code
1450	Executive Secretary I	1	08
1823	Senior Administrative Analyst	1	08

#### TTX Treasurer/Tax Collector

Job Code	Job Title	# of Positions	Exemption Code
0931	Manager III	I	08
0942	Manager VII	1	02
0952	Deputy Director II	1	06
0953	Deputy Director III	1	02
1454	Executive Secretary III	1	08
4390	Treasurer	1	02
8177	Attorney (Civil/Criminal)	1	13

# WAR War Memorial

Job Code	Job Title	# of Positions	Exemption Code	
0952	Deputy Director II	1	06	
0962	Department Head II	1	05	

#### **FISCAL YEAR 2008/2009**

#### ANNUAL SALARY ORDINANCE

#### NOTES TO POSITION COUNT DETAIL AND APPENDIX

#### **NOTE**

#### A. PAY RATES

Certain pay rates included in this document may not reflect FY 2008/09 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the DHR Compensation Manual online at <a href="http://www.sfgov.org/dhr">http://www.sfgov.org/dhr</a>, or contact the Department of Human Resources' Compensation Program at 557-4990.

#### **B. EXEMPT POSITIONS**

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. Exempt positions in department CRT - Trial Court are not enumerated, as they are designated exempt by other court-related ordinances. Exempt positions in schools (with the exception of 0130 School Superintendent) and the college are also excluded as positions are reflected in budgets adopted by their governing bodies and are not included herein. Finally, all Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

#### C. SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

The position classification detail for the San Francisco Community College District is reflected in the budget adopted by the Governing Board of the District and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFCCD Personnel Office at 487-2451.

#### D. SAN FRANCISCO UNIFIED SCHOOL DISTRICT

The full position classification detail for the San Francisco Unified School District is reflected in the District's annual budget and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFUSD Personnel Office at 241-6025.

#### E. TRIAL COURTS

Compensation schedules for positions in Trial Courts are reflected in separate ordinances and may be obtained by contacting the Superior Court at 551-5725.

#### FY 2008/2009 ASO: Notes

#### F. POSITION COUNT

Total position counts include adjustments for attrition savings and off-budget positions.

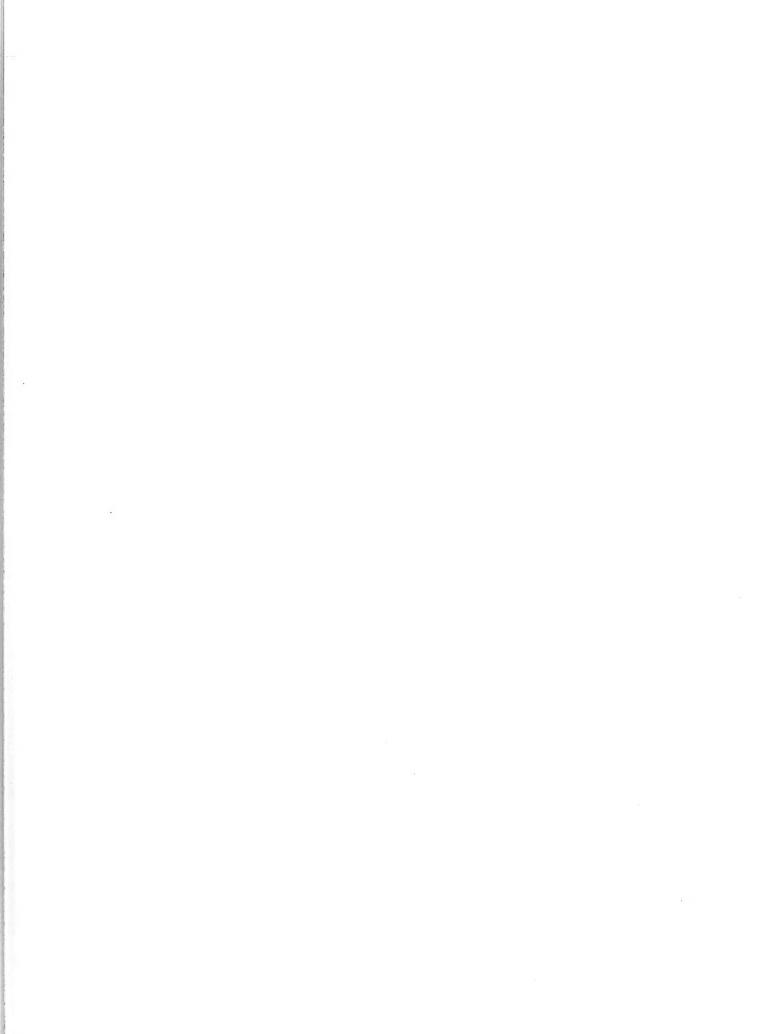
#### G. 9163 TRANSIT OPERATOR

Transit operator wage rates are set pursuant to Charter Section A8.404 and certified to the Municipal Transportation Agency for adoption pursuant to Charter Section 8A.104(n).

Additional information regarding transit operator rates and benefits is described in the Memorandum of Understanding between San Francisco Municipal Transportation Agency and the Transport Workers Union Local 250-A.

#### H. MUNICIPAL TRANSPORTATION AGENCY (MTA)

Pursuant to Charter Section 8A.106, this document includes the Municipal Transportation Agency's proposed budgeted positions for the next two fiscal years FY 2008-09 and FY 2009-10.



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